

# ARKANSAS CATFISH PROMOTION BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

## Publications

### A.C.A. 25-1-201 et seq.

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## **Analysis of Budget Request**

**Appropriation:** 745 - Catfish Promotion

**Funding Sources:** SCB - Arkansas Catfish Promotion Board

The Arkansas Catfish Promotion Board supports the growth and development of the catfish industry in Arkansas through research, promotion, and market development.

The Board is funded entirely from special revenues. A one-dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers is used to fund research and promotion efforts. The line item for Research Development, representing more than half of the entire budget, is used to fund catfish related research projects through the University of Arkansas and private research companies.

Continuing level of appropriation is the FY2023 Authorized.

The Board is requesting to continue appropriation in the amount of \$120,000 for each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 745 - Catfish Promotion

**Funding Sources:** SCB - Arkansas Catfish Promotion Board

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	870	1,000	1,000	1,000	1,000	1,000	1,000	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Promotional Items	5090028	0	25,000	25,000	25,000	25,000	25,000	25,000	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Research Development	5900031	20,000	83,000	89,000	89,000	89,000	89,000	89,000	
Consumer Information	5900046	0	5,000	5,000	5,000	5,000	5,000	5,000	
<b>Total</b>		<b>20,870</b>	<b>114,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	95,937	98,124		4,124	4,124	0	0	
Special Revenue	4000030	23,057	20,000		20,000	20,000	20,000	20,000	
<b>Total Funding</b>		<b>118,994</b>	<b>118,124</b>		<b>24,124</b>	<b>24,124</b>	<b>20,000</b>	<b>20,000</b>	
Excess Appropriation/(Funding)		(98,124)	(4,124)		95,876	95,876	100,000	100,000	
<b>Grand Total</b>		<b>20,870</b>	<b>114,000</b>		<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	