

ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001

The Post Prison Transfer Board's work load has increased significantly since 1989, due to the number of inmates for interviews, requests for pardons and clemencies and the expansion of correctional institutions within the state. We have five (5) full-time members and two (2) part-time members, who travel across the state to interview inmates eligible for parole and/or transfer. With the expansion in our work load, we have added our own Agency Fiscal Manager and a third Hearing Examiner out of the Regular Session of 1997. Historically, we have depended on the Department of Finance and Administration to handle our budget and accounting responsibilities. The three (3) Hearing Examiners hold reviews in all seventy-five (75) counties, as well as see protestors.

It is this agency's decision to operate at Base Level for the 1999-2001 Biennium. Even though the Arkansas Department of Correction and the Arkansas Department of Community Punishment will be adding new beds and expanding several of their units around the state; and with the ever increasing inmate population, the Post Prison Transfer Board can remain to operate in a timely and efficient manner without requesting additional funds or positions at this time.

AGENCY POST PRISON TRANSFER BOARD	DIRECTOR 	AGENCY PROGRAM COMMENTARY BR21	PAGE 336
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POST PRISON TRANSFER BOARD
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets				Liabilities			Total Equity
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	Total Equity
\$ 0	\$ 68,196	\$ 50,442	\$ 118,638	\$ 3,847	\$ 45,683	\$ 49,530	\$ 69,108

Revenues				Expenditures					Other Sources (Uses)	
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Sources (Uses)
\$ 691,359	\$ 0	\$ 0	\$ 183	\$ 691,542	\$ 564,050	\$ 0	\$ 29,627	\$ 99,597	\$ 693,274	\$ 2,19

Findings

None

Recommendations

None

Audited by Division of Legislative Audit
SA0932396

ARKANSAS BUDGET SYSTEM
 EMPLOYMENT SUMMARY
 AS REQUIRED BY ACT 358 OF 1993
 (A.C.A 19-4-307)

AGENCY TITLE 323 - POST PRISON TRANSFER BOARD

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>4</u>	<u>3</u>	<u>7</u>	<u>47%</u>
BLACK EMPLOYEES	<u>2</u>	<u>6</u>	<u>8</u>	<u>53%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
TOTAL EMPLOYED AS OF <u>08/08/98</u> DATE			<u>8</u>	<u>53%</u>
			TOTAL MINORITIES	
			<u>15</u>	<u>100%</u>
			TOTAL EMPLOYEES	


 AGENCY DIRECTOR

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001**

The Post Prison Transfer Board, formerly the Board of Parole and Community Rehabilitation, consists of seven members, five of which are full-time paid employees of the State and two which are part-time non-paid members. Each member is appointed by the Governor to staggered seven year terms. Board members regularly interview eligible inmates to determine who should be placed on parole or in an alternative service program as well as prescribe conditions of parole or release for inmates. The full Board meets twice a month to take action on inmates who have been interviewed and are eligible for consideration. Additional personnel consists of three Hearing Examiners, a Fiscal Manager, a Management Project Analyst, and five Secretaries. The Chairman of the Post Prison Transfer Board also serves as an ex-officio member of the Board of Correction and Community Punishment.

The agency is funded by general revenue and a fund transfer from the Department of Correction as authorized in Section 4 of Act 848 of 1997. The Board is also authorized to receive assistance from the Department of Correction and Department of Community Punishment, as provided by Section 3 of Act 848 of 1997. The Department of Community Punishment is currently paying the office rent for the Board.

The Agency Request is for Base Level which includes a cost of living increase of 2.8% each year over the FY99 salary levels and related Personal Services Matching costs, as well as supporting Maintenance and General Operations.

The Executive Recommendation provides for the Agency Request.

AGENCY Name: Post Prison Transfer Board Code: 323	APPROPRIATION Name: Post Prison Transfer Board - Operations Code: 306	TREASURY FUND Name: State General Services Code: HUA	ANALYSIS OF BUDGET REQUEST BR20	PAGE 339
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ARKANSAS BUDGET SYSTEM

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CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED							99-00	00-01	99-00	00-01
MULAR SALARIES	617,752	640,824	729,921	671,637	0	671,637	690,441	0	690,441	671,637	690,441		
NUMBER OF POSITIONS	15	15	17	15	0	15	15	0	15	15	15		
PERSONAL SERV MATCHING	145,999	152,637	189,407	167,354	0	167,354	170,695	0	170,695	167,354	170,695		
GRATING EXPENSES	71,887	101,609	101,609	101,609	0	101,609	101,609	0	101,609	101,609	101,609		
OFFICE FEES & TRAVEL	420	2,000	2,000	2,000	0	2,000	2,000	0	2,000	2,000	2,000		
TOTAL OUTLAY	17,324	0	0	0	0	0	0	0	0	0	0		
TOTAL	853,382	897,070	1,022,937	942,600	0	942,600	964,745	0	964,745	942,600	964,745		
PROPOSED FUNDING SOURCES			*****										
UNDEVELOPED BALANCES			*****										
GENERAL REVENUES	779,846	821,590	*****	867,120		867,120	889,265		889,265	867,120	889,265		
ADDITIONAL REVENUES			*****										
GENERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
STATE REVENUE RECEIPTS			*****										
STATE FUNDS			*****										
TRANSFER FROM CORRECTION	73,536	75,480	*****	75,480		75,480	75,480		75,480	75,480	75,480		
TOTAL FUNDING	853,382	897,070	*****	942,600		942,600	964,745		964,745	942,600	964,745		
LESS APPROX (FUNDING)			*****										
TOTAL	853,382	897,070	*****	942,600		942,600	964,745		964,745	942,600	964,745		

*T 009 OTHER BOARDS AND COMMISSIONS
 / 323 POST PRISON TRANSFER BOARD
 *RO 306 OPERATIONS
 ID HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215