

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1997 - 1999**

The Non-Game Preservation Committee was funded by a voluntary check-off designation on the state income tax return form and from other small donations. The check-off is no longer on the state income tax return form, and donations have not been contributed in some time. FY96 Actual Expenditures represent the use of the remaining balance of funds.

The Agency is not requesting for this appropriation to be continued for the next biennium.

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Non-Game Preservation Comm. Code: 325	Name: Acquis. of Land, Public Education Activities, Grants Code: 676	Name: Non-Game Preservation Code: TNP	BR20	377

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ARKANSAS BUDGET SYSTEM

CHARACTER TITLE	-----EXPENDITURES-----			-----97-98 FISCAL YEAR-----			-----98-99 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	95-96	96-97	96-97	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	BASE	PRIORITY PROGRAMS	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							97-98	98-99	97-98	98-99
ACTIVITIES AND GRANTS	8,965	0	10,586	0	0	0	0	0	0				
THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM													
TOTAL	8,965	0	10,586	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
Tax Check - Off	8,965		*****										
TOTAL FUNDING	8,965		*****										
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	8,965		*****										

APPROPRIATION SUMMARY

BR 215

DEPT 009 OTHER BOARDS AND COMMISSIONS
 AGY 325 NON-GAME PRESERVATION COMMITTEE
 APPRO 676 ACQUISITION OF LANDS/PUBLIC EDUCATION ACTIVITIES/GRANTS
 FUND TNP NONGAME PRESERVATION-(325)