ARKANSAS BUDGET SYSTEM AGENCY PROGRAM COMMENTARY 1999 - 2001

Commission programs are supported by general, special, and federal funds. Approximately 55% of the overall budget is funded through fees which ranks our agency third in the nation in terms of fee funding for its animal disease programs. In order to meet the rental rate increase for office and laboratory space and accomplish our information technology needs makes it necessary to request supportive funds from general revenue. Obtaining additional general revenue support will be crucial to enhancing service delivery to the livestock and poultry industries. In keeping with the goal of the Governor, we have reduced the number of authorized positions in our biennial budget request.

Our administrative division provides the necessary supervision and direction for all Commission programs. The administrative staff assures that all Commission laws and regulations are properly administered and continuously develops procedures that can be used to improve services to the public. A maintenance and operation increase in the amount of \$11,523 is requested for each fiscal year to meet the office rental rate increase announced by State Building Services. Also, a request to continue construction funds going to the various fairs totaling \$706,000 is submitted for funding in the project fund account.

Our Livestock Inspection and Disease Control Program is responsible for controlling, reducing, and eradicating diseases of livestock and poultry. Although all diseases, including exotic types, are under continual surveillance, maintaining our state's brucellosis status is a primary function at this time. The Commission achieved a Class Free Status in December of 1997 which is a milestone for Arkansas' cattle industry. The continual reduction of available federal funds in the form of personnel, supplies, equipment, vaccination, and depopulation, etc. (all of which have contributed to the success of controlling brucellosis) will place a tremendous burden upon the Commission in maintaining our Free Status. In order to take full advantage of our \$1.00 per head brucellosis fee on all cattle sold in the State, we are requesting additional spending authority in the amount of \$47,018 each year to provide flexibility in depopulation of infected herds should funds be available and allow for the replacement of needed testing equipment. To meet the requirements of equine infectious anemia legislation passed during the 1997 session, we are requesting additional spending authority in the amount of \$100,000 each year to allow for purchase of medical equipment, vehicles and data processing equipment. Funds to support the request would come from program fees. In order to achieve special revenue spending authority, we are requesting a \$1,500 increase each year for our Swine Testing Program and \$300 each year for our Brand Registry Program.

Our Laboratory Services Program provides and makes available specific diagnostic procedures that assist livestock, equine, and poultry industries

AGENCY	DIRECTOR	AGENCY PROGRAM	PAGE
Arkansas Livestock & Poultry Commission	Jack Gibson	COMMENTARY BR21	161

ARKANSAS BUDGET SYSTEM AGENCY PROGRAM COMMENTARY 1999 - 2001

and practicing veterinarians in the achievement of their disease control programs. All diagnostic tests performed have the specific purpose of aiding animal owners in limiting or eliminating health hazards through rational treatment, vaccination, nutrition, or eradication. Our Little Rock and Springdale diagnostic laboratories are valuable service instruments for the livestock and poultry industries. Additional maintenance and operation and capital outlay appropriations are requested from general revenue for both laboratories. In order to meet a rental rate increase and increased cost of operation, a change request in the amount of \$34,569 for each year is submitted for the Little Rock laboratory and \$13,345 for each year for our Springdale laboratory. To allow for equipment replacements, and purchase of data processing equipment, a change request in the amount of \$20,000 for each year is submitted for the Little Rock laboratory and \$20,000 for each year for the Springdale laboratory. The success of our diagnostic laboratories depends upon providing timely and accurate test results. Replacing outdated testing equipment will assure that we continue to meet our service responsibilities to the livestock and poultry industries. The Commission has authority to implement fee structures for small animal testing, large animal and poultry testing and EIA (Swamp Fever) testing. These valuable sources of special revenue have been catalysts to helping our laboratories meet program requirements. In order to provide flexibility in the use of these special funds, we are requesting additional appropriations in the area of laboratory supplies and capital outlay as a measure to meet industry service requirements. Change requests for these three (3) sources of fees would total \$5,815 each year for maintenance and operation and \$150,000 each year for capital outlay.

Our Egg and Poultry Inspection Program provides the consumer with wholesome, quality, standardized eggs and poultry. Funds to support the program come totally from the various egg and poultry plants receiving grading and inspection services. Inspections are performed on all registered egg packers and handlers to improve efficiency and handling on the processor level. Routine inspections are conducted at retail outlets, institutions, etc. to determine egg quality and assure consumers of wholesome products. Cooperative grading service, sampling, weighing, and supervision of packaging and loading of poultry, eggs, and egg products are provided to all Arkansas plants. The grading service provided by our field personnel enhances the marketability of products in other states and nations. Industry production dictates how much program expense will be each year. Production increases are difficult to forecast, making budget preparations for this program most difficult. We must have built-in flexibilities in our budget to accommodate any possible change in industry production. A change request totaling \$50,000 each year is being made to cover additional program expenses for capital outlay, allowing for vehicle, office machine, and office furniture replacements. The Commission and the egg and poultry industry take great pride in this program being totally self-supportive and it is our goal to provide quality services which the industry so willingly pays for.

AGENCY	DIRECTOR.	AGENCY PROGRAM	PAGE
Arkansas Livestock & Poultry Commission	Jack Gibson	COMMENTARY BR21	162

ARKANSAS LIVESTOCK AND POULTRY COMMISSION SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED JUNE 30, 1996

			Assets								
	Cash and				7		Liabilities				
	Investments	Fixed	Other	Total		Current	Long-Term		Total	Total Equity	
	\$ 1,207,01	1 \$ 1,829,2	77 \$ 585	,822 \$ 3,622	2,110 \$	53,538	\$ 348,46	6 \$	402,004	\$ 3,220,106	
-	.5	Revenues					Expend	itures			
Inter-		Licenses			Salaries and	Grants			Other		Other Sources
governmental	Federal	and Fees	Other	Total	Matching	and Aid	I Cap	ital	Operating	Total	(Uses)
\$ 4,061,397	\$ 414,675	3,482,985	\$ 19,469	\$ 7,978,526	\$ 4,772,597	\$1,231,	850 \$ 1	69,672	\$1,685,8	92 \$ 7,860,011	\$44
		Findings	į.					Re	commendat	ons	8
None					i	None					

ARKANSAS LIVESTOCK SHOW ASSOCIATION SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS FOR THE YEAR ENDED DECEMBER 31, 1997

	The state of the s		Assets				232.70000000			
	Cash and Investments	F1xed	Other	Tot	:a1	Current	Liabilities Long-Term	Total	Total Equity	
	\$ 441,735		496 \$ 12		465,422	594,004	1,937,944	2,531,948	\$ 2,933,474	
		Revenues					Expenditu	res		
Inter- governmental	Federal	Licenses and Fees	Other	Total	Salaries an Matching	Grants and Aid	Capita	Other Operating	Total	Other Sources (Uses)
<u>\$</u> 0	<u>\$ 0</u>	<u>\$0</u>	\$ 3,426,788	3,426,788	\$ 1.048.8	13 \$ 154	1,517	0 \$ 2,406,7	31 \$ 3.610.061	<u>\$</u> 0
		Findings						Recommendations		

None

None

Audited by Division of Legislative Audit SA0934997

ARKANSAS BUDGET SYSTEM EMPLOYMENT SUMMARY AS REQUIRED BY ACT 358 OF 1993 (A.C.A 19-4-307)

AGENCY TITLE

355 - ARK LIVE & POUL COMM

		term -		
	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	80	36	116	94%
BLACK EMPLOYEES	5	1	6	5%
EMPLOYEES OF OTHER RACIAL MINORITIES	2	0	2	2%
TOTAL EMPLOYED 08/08/98 DATE			8 TOTAL MINORITIES	6%
0/0/			124 TOT <mark>AL EMPLOYE</mark> ES	100%

AGENCY DIRECTOR

ARKANSAS BUDGET SYSTEM DEPARTMENT APPROPRIATION SUMMARY

	AGENCY TITLE		1997-				1999-			7011	1999	5.00F.0E.1	
	Livestock & Poultry Commission (355)		Expendi				Biennium				,	ommendation	
	Appropriations	Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
B89	Poultry Indemnities - Cash	507	0	9,500	0	10,000	0	10,000	0	10,000	0	10,000	
062	Brucellosis Control and Eradication-Special	752,805	24	1,376,944	24	1,482,029	24	1,501,338	24	1,482,029	24	1,501,338	1
115	State Livestock Show Premiums	120,000	0	120,000	0	120,000	0	120,000	0	1 4115 3110 415 171111	0	120,000	
116	District Livestock Show Premiums	120,000	0	120,000	0	144,000	0	144,000	0	144,000	0	144,000	
117	County Livestock Show Premiums	360,000	o	360,000	o	360,000	0	360,000	0	360,000	o	360,000	
118	District Jr. Livestock Show Premiums	24,000	0	24,000	0	24,000	0	24,000	0	24,000	0	24,000	
2FN	Small Animal Testing - Special	124,505	0	180,500	0	190,000	0	190,000	0	190,000	0	190,000	
211	No. Central District Fair & Livestock Show	24,000	0	24,000	0	0	0	0	0	0	0	0	
212	Equine Infectious Anemia - Special	34,083	3	385,245	3	374,303	3	376,111	3	374,303	3	376,111	
213	Swine Testing - Special	5,368	0	28,500	0	30,000	0	30,000	0	30,000	0	30,000	
214	Four States Livestock Show Premiums	24,000	0	24,000	0	24,000	0	24,000	0	24,000	0	24,000	
379	ARSHS Rodeo Association	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	
386	General Operations	3,036,809	63	3,637,159	66	3,809,134	66	3,890,505	66	3,746,130	66	3,827,400	60
387	Egg Grading Program - Special	2,042,311	41	2,994,293	37	2,983,436	37	3,022,420	37	2,983,436	37	3,022,420	3
388	Large Animal & Poultry Special	331,876	0	475,000	0	500,000	0	500,000	0	500,000	0	500,000	(
389	Swamp Fever Testing - Special	94,155	0	163,115	0	168,839	0	168,839	0	168,839	0	168,839	(
390	Indemnities	0	0	42,750	0	45,000	0	45,000	0	45,000	0	45,000	(
391	Brand Registry	0	0	5,700	0	6,000	0	6,000	0	6,000	0	6,000	(
400	USDA Veterinary Services	226,671	12	352,570	12	367,448	12	376,649	12	367,448	12	376,649	12
784	4H Clubs Refunds/Reimbursements	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	(
785	FFA Clubs Refunds/Reimbursements	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	(
786	Miss AR Rodeo Clubs Refunds/Reimb.	350	0	350	0	350	0	350	0	350	0	350	(
TOTA	LS	\$7,381,440	143	\$10,383,626	142	\$10,698,539	142	\$10,849,212	142	\$10,635,535	142	\$10,786,107	142
			% of		% of		% of		% of		% of	* 1.50 3.51 1.51	% of
	Funding Sources		Total		Total		Total		Total		Total		Total
Fund	Balances	\$1,149,838	13.1%	\$1,401,507	12.0%	\$1,268,804	10.8%	\$1,060,486	9.1%	\$1,268,804	10.8%	\$1,060,486	9.1%
Gene	ral Revenues	3,769,159	42.9%	4,038,516	34.7%	4,237,918	36.0%	4,319,188	37.0%	4,135,491	35.4%	4,216,677	36.3%
Speci	al Revenues	3,637,279	41.4%	5,785,377	49.6%	5,826,289	49.5%	5,867,081	50.1%	5,826,289	49.8%	5,867,081	50.5%
Feder	al Funds	226,671	2.6%	352,570	3.0%	367,448	3.1%	376,649	3.2%	367,448	3.1%	376,649	3.2%
Merit	Adjustment Fund			22,210	0.2%								
Unfun	ded Appropriation					3,566	0.1%	3,667	0.1%	42,989	0.4%	43,073	0.4%
Misce	llaneous Revolving Fund			42,750	0.4%	45,000	0.4%	45,000	0.4%	45,000	0.4%	45,000	0.4%
Cash	Funds			9,500	0.1%	10,000	0.1%	10,000	0.1%	10,000	0.1%	10,000	0.1%
Other													
_	Funding	8,782,947	100.0%	11,652,430	100.0%	11,759,025	100.0%	11,682,071	100.0%	11,696,021	100.0%	11,618,966	100.0%
Exces	ss Appro./ (Funding)	(1,401,507)		(1,268,804)		(1,060,486)		(832,859)		(1,060,486)		(832,859)	
	TOTAL	\$7,381,440		\$10,383,626		\$10,698,539		\$10,849,212		\$10,635,535		\$10,786,107	
	RTMENT STOCK & POULTRY COMMISSION (355)			DIRECTOR JACK GIBSON							APPROPR	RIATION SUMMA	86 66

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 – 2001

The Arkansas Livestock and Poultry Commission's Base Level request for poultry indemnities of \$9,500 is funded from fees charged by the Agency to the Poultry Industry. Poultry Indemnities are payments to the owners of diseased poultry flocks in accomplishing depopulation and lessening the threat of disease exposure and spread into the state's commercial industry. An additional \$500 is requested each year to restore the appropriation to the current authorized level.

The Executive Recommendation provides for the Agency Request.

AGENC'	Υ	APPROPRIATION	CASH F	UND	ANALYSIS OF	PAGE
Name:	AR Livestock & Poultry Commission	Name: Poultry Indemnities - Cash	Name:	Livestock & Poultry Cash	BUDGET REQUEST	
Code:	355	Code: B89	Code:	125	BR20	167

02	03	04	05	06	07	08	09	10	11	12	13	14
97-98	TURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99- BASE	00 FISCAL YEA CHANGE LEVEL	TOTAL REQUEST	BASE	-01 FISCAL YEA CHANGE LEVEL	TOTAL REQUEST				
507	9,500	10,000	9,500	500	10,000	9,500	500	10,000	10,000	10,000		
					8							
507	9,500		9,500	500	10,000	9,500	500	10,000	10,000	10,000		
					- 01							-
78	- 91		- 71		- 1	- 91		91	91	- 91		
		Reference to the Contraction										

500	9,500		9,500	500	10,000	9,500	500	10,000	10,000	10,000		
200		******							2			
598	9,591		9,591	500	10,091	9,591	500	10,091	10,091	10,091		
274	1 - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -						211		Charles and the second of the			
(91)	(911	**********	(91)		(91)	(91)		(91)	(91)	(91)		
	97-98 ACTUAL	EXPENDITURES 97-98 98-99 ACTUAL BUDGETED 507 9,500 507 9,500 98 91	EXPENDITURES 98-99 97-98 98-99 AUTHORIZED APPRO 507 9,500 10,000 яминиминини 98 91 Минининини минининини минининини минининин	97-98 98-99 AUTHORIZED BASE 507 9,500 10,000 9,500 507 9,500 10,000 9,500 минининини 90 91 минининини минининини минининини минининин	EXPENDITURES 98-99 AUTHORIZED CHANGE LEVEL 507 9,500 10,000 9,500 500 лиминининини 98 91 жиминининин	98-99 AUTHORIZED ACTUAL BUDGETED APPRO BASE LEVEL REQUEST	97-98 98-99 AUTHORIZED CHANGE TOTAL BUDGETED APPRO DASE LEVEL REQUEST DASE 507 9,500 10,000 9,500 500 10,000 9,5		######################################	90-99 AUTHORIZED ANTHORIZED BASE LEVEL REQUEST TOTAL BASE LEVEL REQUEST 99-00 10,000 1	90 99 99 10.000 9.500 10.000 9.500 10.000 10	### STORY 10,000

DEPT 010 SEPARATE AGENCIES

355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO B89 POULTRY INDEMNITIES -- CASH

APPROPRIATION SUHMARY

BR 215

UND 125 LIVESTOCK & POULTRY CASH-(355)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION 10

PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDI ACTUAL 97-98	A STATE OF THE PARTY OF THE PAR	1999FY 1999 - 00		Y 2000 - 01			
	125	355 B89	В	507	9,500	9,50 0 0		9,508	9,500	9,500	
	1000	355 B89 060	COI			500	<u> </u>	500	500	500	1
						•	1				
Request add	litio	PROGRAH onal appropriati	on to	give flexi	bity in ne	gotiating with owners of	diseased backyard	d poultry flocks			
in accompli	litic Ishin Fund	program onal appropriation depopulation ds to support ap	and 1	lessening th	e threat o	gotiating with owners of f disease exposure and sp m Arkansas poultry firms	read into the sta	ate's commercial	- 1	¥	<u> </u>
in accompli industry.	litic Ishin Fund	program onal appropriation depopulation ds to support ap	and 1	lessening th	e threat o	f disease exposure and sp	read into the sta	ate's commercial	- 1	÷.	<u> </u>

DEPT 010 SEPARATE AGENCIES

FUND

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO B89 POULTRY INDEMNITIES -- CASH RANK BY APPROPRIATION

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 – 2001

The Arkansas Livestock and Poultry Commission's Brucellosis Control Program, funded from fees collected, as authorized by Arkansas Code §2-4-206. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching. The Commission has requested \$20,000 each year for replacement of outdated equipment and the purchase of additional equipment. In order to restore the Brucellosis Depopulation line item back to the current authorization level, an additional \$27,018 is requested each year.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: AR Livestock & Poultry Commission	Name: Brucellosis Control & Eradication	Name: Lvstk & Poul Disease & Pest	BUDGET REQUEST	170
Code: 355	Code: 062	Code: SPC	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	97-98	TURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99- BASE	00 FISCAL Y CHAMGE LEVEL	EARTOTAL REQUEST	00- BASE	O1 FISCAL YEA CHANGE LEVEL	TOTAL REQUEST	R EXECU	E C O H H E N JTIVE 00-01	IDATION LEGISI 99-00	
<u> </u>	ACTORE	BODGCTED	1	DAGE		1							
REGULAR SALARIES	362,874	532,548	561,483	585,978		585,978	602,386		602,386	585,978	602,386		
NUMBER OF POSITIONS	24	24	24	24		0 24	24	0	24	24	24		
EXTRA HELP	0	55,000	55,000	55,000		55,000	55,000	•	55,000	55,000	55,000		
NUMBER OF POSITIONS	۰	21	21	21		0 21	. 21	۰	21	21	21		
PERSONAL SERV HATCHING	112,627	160,822	180,603	185,459		185,459	188,360	0	188,360	185,459	188,360		
OPERATING EXPENSES	61,151	185,592	185,592	185,592		185,592	185,592	۰	185,592	185,592	185,592		
CAPITAL OUTLAY	172	20,000	20,000	0	20,00	20,000	0	20,000	20,000	20,000	20,000		
VACCINATION GRANT	215,981	350,000	350,000	350,000		350,000	350,000	0	350,000	350,000	350,000		
BRUCELLOSIS DEPOPULATION	0	72,982	100,000	72,982	27,01	100,000	72,982	27,018	100,000	100,000	100,000		
TOTAL	752,805	1,376,944	1,452,678	1,435,011	47.01	1,482,029	1,454,320	47,918	1,501,338	1,482,029	1,501,338		
PROPOSED FUNDING SOURCES			*********										
EUND BALANCES	394.761	558,318	**********	558,318		558,318	350,000		350,000	558,318	350,000		
GENERAL REVENUES	014 740	1 774 944	*********	1 224 403	97.01	1,273,711	1,226,693	47,918	1,273,711	1,273,711	1,273,711		anversa e e e e
SPECIAL REVENUES	916.362	1,376,944	*********	1,226,693	4/147	116(3)/11	A16691973	47.1410	TIEISIII	115/31/11	*15/31/11		
FEDERAL FUNDS			*********										
STATE CENTRAL SERVICES FUND													
NON-REVENUE RECEIPTS			*********										
CASH FUNDS			**********										-
OTHER	1 711 101	1 075 0/0) 705 A	47 41	1 812 420	1 574 /07	47.610	1 427 711	1 812 820	1 421 711		_
TOTAL FUNDING	1,311,123			1,785,011	47,01		1,576,693	47,018	1,623,711	1.032.029			
EXCESS APPRO/ (FUNDING)	(558,318)		*********	(350,000)	49.00	(350,000)	(122,373)	47.615	(122,373)	(350,000)	(122,375)		-
TOTAL	752,805	1,376,944	******	1,435,011	47,01	1,482,029	1,454,320	47,018	1,501,338	1,482,029	1,501,338		

DEPT 010 SEPARATE AGENCIES

AGY

355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 062 BRUCELLOSIS CONTROL AND ERADICATION PROGRAM

FUND SPC LVSTK & PLTRY DISEASE & PEST-(355)

APPROPRIATION SUMMARY

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05			U8 U9	10		15 14	15 16		16	19
RANK	PROGRAM Description	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITUS ACTUALE 97-98		FY 1999 - (00	01 BIEMMIUM REQUESTSFY	7 2000 - 01		R E C O H H E Ecutive 2000-01		
000		SPC	355 062	В	752,805 24	1,376,944 24	1,435,011 24		1,454	4,328 24	1,435,0	11 1,454,320 24 24		
001		SPC	355 062 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C01			20,000		20	0,000	20,0	20,000		
	equipment a	essig	lay appropriation gned in the field Commission's bruce	to	include rocke	allow fo	r the replacement or the replacement of the replace	of deter	riorated and unre . Funds to suppo	liable testin rt request wo	8 u1d	(34)		•
002		SPC	355 062 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C02			27,018 0		27	0	27,0	16 27,016		
	the Commis	sion	. should funds be	s. com	ine addition	al bruce	in the Commission' llosis depopulation cattle owners who ase to neighboring	approp	riation being red		ee allow			

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 062 BRUCELLOSIS CONTROL AND ERADICATION PROGRAM

RANK BY APPROPRIATION

BR 264

FUND SPC LVSTK & PLTRY DISEASE & PEST-(355)

AKKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 – 2001

The Arkansas Livestock and Poultry Commission's show premium distribution is funded from general revenue. Base Level of \$732,350 each year is for show premiums at the state, county, district, junior, four states, and ARSHS rodeo levels. The Commission requests that the North Central District Fair and Livestock Show Premium appropriation (appro 211) of \$24,000 each year be combined into the District Livestock Show Premium appropriation (appro 116).

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: AR Livestock & Poultry Commission	Name: Livestock Show Premiums	Name: State General Svc	BUDGET REQUEST	
Code: 355	Code: 115,116,117,118,211,214,379, 784,785, & 786	Code: HUA	BR20	173

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	EVPENDI	TURES	98-99	99-	OO FISCAL YE	AR	00	-01 FISCAL YE	AR	R	FCOMME		S
CHARACTER TITLE	97-98	98-99	AUTHORIZED	Charles I e Con-con Co Co Co	CHANGE	TOTAL		CHANGE	TOTAL	EXECU		r e	LATIVE
CHARACTER TITLE	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
	NO TONE				######################################			· · · · · · · · · · · · · · · · · · ·		ALCONOMIC CONTRACTOR			
	an own respect	specificación de la composition della compositio	W-00 2000	III		22000000			- carconocarca	2020/02/2021	12.520 0.000		
GRANTS/AIDS	120,000	120,000	120,000	120,000	0	120,000	120,000	•	120,000	120,000	120,000		ĺ
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TOTAL	120,000	120,000	120,000	120,000	0	120,000	120,000		120,000	120,000	120,000		i
PROPOSED FUNDING SOURCES			*********										
FUND BALANCES			********										
GENERAL REVENUES	120,000	120.000	*****	120,000		120,000	120,000		120,000	120,000	120,000		
SPECIAL REVENUES	1		**********								*******		
FEDERAL FUNDS			******										
STATE CENTRAL SERVICES FUND			*********						PE - 20 - 1159//AU				
NON-REVENUE RECEIPTS			********			0.510							
CASH FUNDS			********		H								
OTHER			*****		Contract of the					Commence of the second			
IOIAL FUNDING	120,000	120,000	*******	120,000		120,000	120,000	has a way on the area of	120,000	120,000	120,000		
EXCESS APPRO/ (FUNDING)	1	ANTIVYY	*********							*******	ALVIVO		
TOTAL	120,000	120,000	*****	120,000		120,000	120,000		120,000	120,000	120,000		
IVIAL	120,000	220,000		220,000		,	220,000	l.	1.0,000	120,000	120,000		i

DEPT 010 SEPARATE AGENCIES

AGY

355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 115 STATE LIVESTOCK SHOW PREMIUMS

BR 215

APPROPRIATION SUMMARY

FUND HUA STATE GENERAL SERVICES(000)

174

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	EXPEND	TURES	98-99	99-	00 FISCAL YEA	R	00-	01 FISCAL YEA	R		ECOHHEN	DATION	s
CHARACTER TITLE	97-98	98-99	AUTHORIZED	10025	CHANGE	TOTAL		CHANGE	TOTAL	EXECU	TIVE	LECISL	ATIVE
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
GRANTS/AIDS	120,000	120,000	120,000	120,000	24,000	144,000	120,000	24,000	144,000	144,000	144,000		
						*							
TOTAL	120,000	120,000	120,000	120,000	24,000	144,000	120,000	24.000	144,000	144,000	144,000		
PROPOSED FUNDING SOURCES			******										
UND BALANCES			*****										
ENERAL REVENUES	120,000	120,000	******	120,000	24,000	144,000	120,000	24,000	199,000	144,000	144.000		
PECIAL REVENUES			*********	12-2									
FEDERAL FUNDS			*********										
STATE CENTRAL SERVICES FUND			******										
HON-REVENUE RECEIPTS			******										
CASH FUNDS			********										

OTHER	120 500	120 000	**********	120 000	26 625	166 500	120 000	24,000	144,000	166 500	166 888		
TOTAL FUNDING	120.000	120,000	**********	120,000	24.000	144,000	120,000	27,000	444,444	144.000	144.000		
EXCESS APPRO/ (FUNDING)	100 000	100 000		700 000	64 444	164 444	120,000	24 242	144,000	364 464	164 244		
TOTAL	120,000	120,000	******	120,000	24,000	144,000	120.0001	24,000	199.400	144,000	144,000	,	4

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 116 DISTRICT LIVESTOCK SHOW PREMIUMS

This Change Level Moves Appropriation 211 (No. Central District Fair Assoc.) To Be Combined With The Other Five (5) District Fairs In This Appropriation.

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
	PROGRAM		ACCOUNTING	DE	ACTUAL	ITURES BUDGETED 98-99		-FY 1999 - 0	10		FY		1			TIVE	LEGIS	LATIVE
000	DESCRIPTION	HUA	1NFORMATION 355 116	B	97-98 120,000		12	20,000			120	0,000			120,000		1999-00	2000-01
001			355 116 070 FAIR ADMINISTRATION	C01			2	24,000			24	,000			24,000	24,000		
	would then	comp	oremium funds app erred to the appr pete for the fund improvements in f	opri	ation set o	up for the	other five	o (5) diet	rict f	aira The	- alu /6	11.4.4						
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						Succession of the succession o								\perp				

DEPT 010 SEPARATE AGENCIES

AGY

355 ARK LIVESTOCK & POULTRY CONHISSION

APPRO 116 DISTRICT LIVESTOCK SHOW PREMIUMS

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14
	EXPENDI	TURES	98-99	99-	00 FISCAL YE	AR	00-	-01 FISCAL YE	AR	R	ECOMMEN	DATION	s
CHARACTER TITLE	97-98	98-99	AUTHORIZED		CHANGE	TOTAL		CHANGE	TOTAL	EXECU	TIVE	LEGISL	ATIVE
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
GRANTS/AIDS	360,000	360,000	360,000	360,000	0	360,000	360,000	0	360,000	360,000	360,000		
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TOTAL	360,000	360,000	360,000	360,000	0	360,000	360,000		360,000	360,000	360,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	360,000	360,000	******	360,000		360,000	360,000		360,000	360,000	360,000		
SPECIAL REVENUES			******	4									
FEDERAL FUNDS			******	J									
STATE CENTRAL SERVICES FUND			******										
NON-REVENUE RECEIPTS			******				200						
CASH_FUNDS			*****										TEXT INC.
OTHER			******										
IOTAL FUNDING	360,000	360,000	********	360,000		360,000	360,000		360,000	360,000	360,000		
EXCESS APPRO/ (FUNDING)			*********				•/•		7/2 202	7/2 222	*/* ***		
TOTAL	360,000	360,000	*****	360,000		360,000	360,000		360,000	360,000	360,000		

DEPT 010 SEPARATE AGENCIES

AGY

355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 117 COUNTY LIVESTOCK SHOW PREMIUMS

FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	97-98 ACTUAL	ITURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	00 FISCAL Y CHANGE LEVEL	TOTAL REQUEST	BASE	-01 FISCAL YI CHANGE LEVEL	TOTAL REQUEST		E C O M M E M UTIVE 00-01	NDATION LEGISU 99-00	
GRANTS/AIDS	24,000	24,000	24,000	24,000		24,000	24,000		24,000	24,000	24,000		
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TOTAL SOURCES	24,000	24,000	24,000	24,000		24,000	24,000		24,000	24,000	24,000		
PROPOSED FUNDING SOURCES FUND BALANCES			*********										
GENERAL REVENUES	24,000	24,000	********	24,000	1	24,000	24,000		24,000	24,000	24,000		
SPECIAL REVENUES			*********										
FEDERAL FUNDS			********										
STATE CENTRAL SERVICES FUND			*********										4-7-14
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			*********										
OTHER			******	1						y saint market on the			
IOTAL FUNDING	24,000	24,000	********	24,000		24,000	24,000		24,000	24,000	24,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	24,000	25 E S V 10 E S S S	*****	24,000									

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 118 DISTRICT JUNIOR LIVESTOCK SHOW PREMIUMS

FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

01	02	03	04	0.5	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	97-98	TURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99 BASE	-00 FISCAL YE CHANGE LEVEL	TOTAL REQUEST	BASE	O1 FISCAL YEA CHANGE LEVEL	TOTAL REQUEST	7.0	E C O H H E UTIVE 00-61	N D A T I O H LEGIS 99-00	S LATIVE 00-01
GRANTS/AIDS	24,000	24,000	24,000	24,000	-24,000	•	24,000	-24,000		•			
					9								
PROPOSED FUNDING SOURCES	24,000	24,000	24,000	24,000	(24,000)	0	24,000	(29,000)	0				
FUND BALANCES			******										
GENERAL REVENUES	24,000	24,000	********	24,000	(24,000)	The state of the s	24,000	(24,000)				NAT - NY INCHES	
SPECIAL REVENUES			******										
FEDERAL FUNDS			********										
STATE CENTRAL SERVICES FUND			*********										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*******										
OTHER			*******										
TOTAL FUNDING	24,000	24,000	*******	24,000	(24,000)		24,000	(24,000)			111111111111111111111111111111111111111		
		Annual Control of the	1100 TO THE PARTY OF THE PARTY	Section of the State of the Sta	Service in the supplementally		Comment of the second s			(-1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -	The second second		
EXCESS APPRO/ (FUNDING)		4-14-5-5	********	10000									

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 211 NORTH CENTRAL DISTRICT FAIR AND LIVESTOCK SHOW

This Change Level Moved This Appropriation (No. Central District Fair Assoc.)
To Be Combined With The Other Five (5) District Fairs In Appropriation 116.

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03		04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND		CCOUNTING HFORMATION	D E S		TURES BUDGETED 98-99	- -	FY 1999 - 0	0			2000 - 01	1			TIVE 2000-01		
000		HUA .	355 211		3	24,000	24,000	2	4,000 0			24	,000			24,600	24,000		
001	Request sta Appropriati five (5) di	te p	remium 16 the	funds app	ropr	district	fairs. Th	reated Nor e North Ce	ntral Dis	trict Fa	ir would	be trans	ferred with t	to he other		-24,000	-24,000		

DEPT 010 SEPARATE AGENCIES

355 ARK LIVESTOCK & POULTRY CONHISSION

APPRO 211 NORTH CENTRAL DISTRICT FAIR AND LIVESTOCK SHOW

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

180

02	03	04	05	06	07	08	09	10	11	12	13	14
EXPENDI 97-98 ACTUAL	TURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99- BASE	00 FISCAL CHANGE LEVEL	TOTAL REQUEST	00- BASE	01 FISCAL Y CHANGE LEVEL	EAR TOTAL REQUEST				S LATIVE 00-01
24,000	24,000	24,000	24,000		0 24,000	24,000		0 24,000	24,000	24,000		
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24,000	24,000	24,000	24,000		0 24,000	24,000		0 24,000	24,000	24,000		

24,000	24,000	The state of the s	24,000		24,000	24,000		24,000	24,000	24,000		
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24,000	24,000	**********	24,000		24,000	24,000		24,000	24,000	24,000		
	97-98 ACTUAL	EXPENDITURES 97-98 98-99 ACTUAL BUDGETED 24,000 24,000	EXPENDITURES 98-99 97-98 98-99 AUTHORIZED APPRO 24,000 24,000 24,000 24,000 24,000 24,000	EXPENDITURES	EXPENDITURES		######################################		98-99 AUTHORIZED APPRO BASE LEVEL TOTAL BASE LEVEL REQUEST 24,000 24,000 24,000 24,000 0 24,	98-99 AUTHORIZED APPRO BASE LEVEL REQUEST BASE LEVEL REQUEST 99-00 24,88	### PRODUCTIVES	

DEPT 010 SEPARATE AGENCIES

AGY

355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 214 FOUR STATES LIVESTOCK SHOW PREMIUMS

FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI	TURES	98-99 AUTHORIZED	99-	00 FISCAL YE	AR	00	-01 FISCAL YE	AR	EXECU	E C O H H E N		S
CHARACTER TATES	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
GRANTS/AIDS	20,000	20,000	20,000	20,000		20,000	20,000	0	20,000	20,000	20,000		
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TOTAL	20,000	20,000	20,000	20,000		20,000	20,000	0	20,000	20,000	20,000		
PROPOSED FUNDING SOURCES			******										
FUND BALANCES			*******	20.555									
GENERAL REVENUES	20,000	Carried Control of Con	**********	20,000		20,000	20,000		20,000	20,000	20,000		
SPECIAL REVENUES			**********					1900)					
FEDERAL FUNDS			*********			-							
STATE CENTRAL SERVICES FUND						 							
NON-REVENUE RECEIPTS			**********										00 HE HINGE
CASH FUNDS			******										
OTHER			*****										
TOTAL FUNDING	20,000		****	20,000		20,000	20,000		20,000	20,000	20,000		
EXCESS APPRO/ (FUNDING) TOTAL	20,000	70,000,000	*********	20,000		20,000	20,000		20,000	20,000	20,000		

DEPT

010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 379 ARSHS RODEO ASSOCIATION

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

01	02	03	04	05	06	. 07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPEND	TURES	98-99 AUTHORIZED	99-0	0 FISCAL CHANGE	YEAR	00-0	D1 FISCAL YI CHANGE	EAR	R I	COHHEN		S
TIMOTER TATEL	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REFUNDS/REIMBURSEMENTS	20,000	20,000	20,000	20,000		0 20,000	20,000		20,000	20,000	20,000		
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						25					**		
TOTAL	20,000	20,000	20,000	20,000		0 20,000	20,000		20,000	20,000	20,000		
PROPOSED FUNDING SOURCES			*******										
FUND BALANCES			******										
GENERAL REVENUES	20,000	20,000	******	20,000		20,000	20,000		20,000	20,000	20,000		
SPECIAL REVENUES			******										
FEDERAL FUNDS			******										
STATE CENTRAL SERVICES FUND			*******										

NON-REVENUE RECEIPTS			******										
NON-REVENUE RECEIPTS CASH FUNDS													
CASH_FUNDS			******										
	20,000	20,000		20,000		20,000	20,000		20,000	20,000	20,000		
CASH_FUNDS DTHER	20,000	20,000	*******	20,000		20,000	20,000		20,000	20,000	20,000		

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY CONHISSION

APPRO 784 4H CLUBS REFUNDS/REIMBURSEMENTS

FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUHHARY

02	03	04	05	06	07	08	09	10	11	12	13	14
EXPENDI	TURES	98-99	99-	00 FISCAL YE	AR	00	-01 FISCAL YE	AR	R	ECOHHEI	DATION	s
97-98		AUTHORIZED	\$6.05	CHANGE	TOTAL	1619	CHANGE	TOTAL				
ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
20,000	20.000	20.000	20,000		20,000	20.000		20.000	20.000	20.000	1	
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20,000	20,000		20,000	***************************************	20,000	20,000		20,000	20,000	20,000		

20,000	20,000		20,000		20,000	20,000		20,000	20,000	20,000		
	7.1.11	****							******	27,344		
	EXPENDI 97-98 ACTUAL 20,000	EXPENDITURES 97-98 98-99 ACTUAL BUDGETED 20,000 20,000 20,000 20,000	EXPENDITURES 98-99 ACTUAL BUDGETED APPRO 20,000 20,000 20,000 20,000 20,000 20,000	20,000 20	EXPENDITURES	98-99 AUTHORIZED CHANGE TOTAL REQUEST 20,000 20,000 20,000 20,000 20,000 0 20,000 20,000 20,000 20,000 20,000 20,000 0 20,000 20,000 20,000 20,000 20,000 20,000 0 20,000 20,000 20,000 20,000 20,000 20,000 0 20,000 ********************************	98-99 AUTHORIZED CHANGE TOTAL BASE LEVEL REQUEST BASE 20,000 20,000 20,000 20,000 0 20,000 0 20,000 20,000 20,000 20,000 20,000 20,000 0 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 0 20,000 20,000 20,000 20,000 20,000 20,000 0 20,000 20,0	EMPENDITURES	99-99 97-98 98-99 AUTHORIZED ACTUAL BUDGETED 20,000	98-99 AUTHORIZED AUTHORIZED BASE LEVEL REQUEST BASE LEVEL REQUEST 99-00 20,000		99-99 97-98 98-99 AUTHORIZED CHAMSE TOTAL TOTAL PROPERTY OF STREET

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 785 FFA CLUBS REFUNDS/REIMBURSEMENTS

FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 97-98 ACTUAL	TURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	OO FISCAL Y	TOTAL REQUEST	00- BASE	O1 FISCAL YE CHANGE LEVEL	TOTAL REQUEST	R EXECU 99-00			S LATIVE 00-01
REFUNDS/REIMBURSEMENTS	350	350	350	350	,	350	350		350	350	350		
e e													
											50.		
TOTAL	350	350	350	350		350	350		350	350	350		
PROPOSED FUNDING SOURCES			******	421		***	121						
FUND BALANCES			**********										
GENERAL REVENUES	350	350	******	350		350	350		350	350	350		
SPECIAL REVENUES			*********										
FEDERAL FUNDS			********										
STATE CENTRAL SERVICES FUND			*********										
NON-REVENUE RECEIPTS			*********										
CASH FUNDS			******										
OTHER			******							Navione -			
TOTAL FUNDING	350	350	******	350		350	350		350	350	350		
EXCESS APPRO/ (FUNDING)			******										
TOTAL	350		*****	350			350		350	350			

DEPT 010 SEPARATE AGENCIES

AGY

355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 786 HISS ARK RODEO REFUNDS/REIMBURSEMENTS

FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 - 2001

The Arkansas Livestock and Poultry Commission's Small Animal Testing program Base Level request of \$140,000 each year is funded from special revenue, as authorized by Arkansas Code §2-33-112, derived from laboratory services performed on small animals, primarily dealing with dogs and cats. The change requested is for Capital Outlay of \$50,000 each year for the replacement of existing small animal testing equipment.

The Executive Recommendation provides for the Agency Request.

AGENC	Υ	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name:	AR Livestock & Poultry Commission	Name: Small Animal Testing	Name: AR Livestock & Poultry Comm	BUDGET REQUEST	
		,			186
Code:	355	Code: 2FN	Code: HLP	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	97-98	TURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	OO FISCAL YEA CHANGE LEVEL	TOTAL REQUEST	BASE	01 FISCAL YEA CHANGE LEVEL	R TOTAL REQUEST	R EXECU 99-00			S LATIVE 00-01
OPERATING EXPENSES	99,511	140,000	140,000	140,000	0	140,000	140,000	0	140,000	140,000	140,000		
CAPITAL OUTLAY	24,994	40,500	50,000	0	50,000	50,000	0	50,000	50,000	50,000	50,000		
TOTAL	124,505	180,500	190,000	140,000	50,000	190,000	140,000	50,000	190.000	190,000	190,000		
PROPOSED FUNDING SOURCES FUND BALANCES	9,500	9,500	**********	9,500		9,500	9,500		9,500	9,500	9,500		
GENERAL REVENUES			******										
SPECIAL REVENUES	124,505		*********	140,000	50,000	190,000	140,000	50,000	190,000	190,000	190,000		
FEDERAL FUNDS			*********										
STATE CENTRAL SERVICES FUND			*********										
NON-REVENUE RECEIPTS			*********										
CASH_FUNDS			********										Error 24 constraint
OTHER			******										
TOTAL FUNDING	139,005		**********	149,500	50,000	199,590	199,500	50,000	199,500	199,500	199,500		
EXCESS APPRO/ (FUNDING)	(9,500)		*********	(9,500)		(9,500)	(9,590)		9,500)	9,590)	9,500)		
TOTAL	124,505	180,500	**********	140,000	50,000	190,000	140,000	50,000	190,000	190,000	190,000		

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 2FN SHALL ANIHAL TESTING PROGRAM

FUND HLP ARK LIVESTOCK & POULTRY CONH-(355)

APPROPRIATION SUMMARY

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION 11 12 13 14 15 16 07 19 01 02 04 05 06 -----1999 - 01 BIENNIUM REQUESTS-----------RECOMMENDATIONS----------EXPENDITURES------FY 1999 - 00------FY 2000 - 01------------EXECUTIVE-------LEGISLATIVE--------ACTUAL--- --BUDGETED-- -----REQUEST-----PROGRAM ACCOUNTING DESCRIPTION INFORMATION S 97-98 1999-00 2000-01 1999-00 2000-01 FUND 140,000 HLP 355 2FN 124,505 180,500 140,000 140,000 140,000 000 355 2FN 030 C01 43,000 43,000 43,000 43,000 001 LITTLE ROCK LABORATORY SERVICES The capital outlay appropriation requested would allow for the replacement of existing small animal testing equipment at our Little Rock laboratory and the purchase of additional, more sophisticated equipment necessary in producing timely and accurate test results. Funds to support our request would come from the Commission's small animal testing fees. 001 355 2FH 050 COL 7,000 7,000 7,000 7,000 SPRINGDALE LABORATORY SERVICES The capital outlay appropriation requested would allow for the replacement of existing small animal testing equipment at our Springdale laboratory and the purchase of additional, more sophisticated equipment necessary in producing timely and accurate test results. Funds to support our request would come from the Commission's small animal testing fees.

010 SEPARATE AGENCIES

355 ARK LIVESTOCK & POULTRY COMMISSION AGY

APPRO

2FN SHALL ANIHAL TESTING PROGRAM

BR 264

RANK BY APPROPRIATION

HLP ARK LIVESTOCK & POULTRY COHM-(355)

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 - 2001

The Arkansas Livestock and Poultry Commission's Equine Infectious Anemia program Base Level request of \$274,303 in FY00 and \$276,111 in FY01 is funded from special revenue, as authorized by Arkansas Code §2-40-826, derived from fees collected of \$3 per head for each horse tested in the State. The fees are deposited into the Equine Infectious Anemia Control Fund and transferred to the Arkansas Livestock and Poultry Commission General Revenue Fund when necessary. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels and related Personal Services Matching. An additional \$100,000 is requested each year for the purchase of vehicles, medical equipment, office machines and furniture.

The Executive Recommendation provides for the Agency Request. Expenditures of appropriation is contingent upon available funding.

AGENCY		APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name:	AR Livestock & Poultry Commission	Name: Equine Infectious Anemia Program	Name: AR Livestock & Poultry	BUDGET REQUEST	400
Code:	355	Code: 212	Code: HLP	BR20	189

01	02	03	04	05	06	07	08	09	10	11	12	13	14
		TURES	98-99	99-		AR	00	-01 FISCAL YEA			ЕСОННЕ		
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	LEVEL	TOTAL REQUEST	99-00	00-01	LEGISI 99-00	OO-01
REGULAR SALARIES	18,092	52,360	127,296	54,895	•	54,895	56,433		56,433	54,895	56,433		
NUMBER OF POSITIONS	3	3	7	3	•	3	3	0	3	3	3		
PERSONAL SERV HATCHING.	6,255	32,885	36,916	19,408	•	19,408	19,678	0	19,678	19,408	19,678		
OPERATING EXPENSES	4,785	200,000	200,000	200,000	0	200,000	200,000	۰	200,000	200,000	200,000		
CAPITAL OUTLAY	4,951	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000	100,000		
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	1 1	5							1		15		
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TOTAL	34,083	385,245	969,212	274,303	100,000	374.303	276,111	100,000	376,111	374,303	376,111		
PROPOSED FUNDING SOURCES			********										
FUND BALANCES		93,316	*******	93,316		93,316	93,316		93,316	93,316	93,316		
GENERAL REVENUES			******										
SPECIAL REVENUES	127,399	385,245	*******	274,303	100,000	374,303	276,111	100,000	376,111	374,303	376,111		
FEDERAL FUNDS			********										
STATE CENTRAL SERVICES FUND			*********										
NON-REVENUE RECEIPTS			*********										
CASH FUNDS			*********										
OTHER			*******										
IOTAL FUNDING	127,399		******	367.619	100,000	467,619	369,427	100,000	469,927	467,619	469,427		
EXCESS APPRO/ (FUNDING)	(93,316)		*******	274,303	100,000	(93,316) 374,303	(93,316) 276,111		93,316)	93,316)	(93,316)		
TOTAL	34,083	385,245						100,000	376,111				

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 212 EQUINE INFECTIOUS ANEHIA

FUND HLP ARK LIVESTOCK & POULTRY COHH-(355)

APPROPRIATION SUMMARY

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	. 04	05			08 09	10	11	12	13	14 1	16		18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURESACTUALBUDGETE 97-98 98-99		FY 1999 -	• • • • • • • • • • • • • • • • • • • •		and the same of	2000 - 0	1		R E C O H H E	AND THE RESERVE TO SERVE THE PARTY OF THE PA	
000		HLP	355 212	•	34,003 305,	245	274,503 3			276	,111 3		274,30	276,111		
		•				- ·			-							
							24									
001		HLP	355 212 020 LIVESTOCK INSPECTION B DISEASE CONTROL	C01			85,000			85	,000		85,000	85,000		
	equipmen 1997 Leg	isla	nd data processing	g eq	tion to allow for uipment to support to support reques	the Eg	uine Infectio	us Anemia	Program	authori	zed dur	no the		3		#:
002		HLP	355 212 020 LIVESTOCK INSPECTION & DISEASE CONTROL	COB			15,000			15	,000		15,000	15,000		
	The capi equipmen	tal t ne	outlay appropriat eded to support o	ion our l	requested would al Equine Infectious /	low for nemia P	the purchase rogram mandat	e of vehi ted durin	cles, offi g the 1997	ce equi Legisl	pment ø øtive S	nd medical ession.				
DEPT	010 SEPARATE	AGEN	NCIES				XIII XXXII VIII VIII VIII VIII VIII VII					RA	MK BY APPROPE	IATION		

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 212 EQUINE INFECTIOUS ANEHIA

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 - 2001

The Arkansas Livestock and Poultry Commission's Swine Testing program's Base Level request of \$28,500 each year is funded from special revenue, as authorized by Arkansas Code §2-40-1201, derived from fees collected of \$1 per head on spent sows and boars sold at Arkansas markets. The difference in fees collected in FY98 and fees budgeted in FY99 is to allow the Commission to budget most of the current authorized amount in FY99 to enable the program flexibility when more testing is necessary. An additional \$1,500 is requested each year for restoration of appropriation to current authorized levels.

The Executive Recommendation provides for the Agency Request. Expenditure of this appropriation is contingent upon available funding.

AGENCY	1	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name:	AR Livestock & Poultry Commission	Name: Swine Testing Program	Name: Swine Testing	BUDGET REQUEST	
					192
Code:	355	Code: 213	Code: SST	BR20	

01	02	03	04	0.5	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	99- BASE	00 FISCAL YEA CHANGE LEVEL	TOTAL REQUEST	BASE	-01 FISCAL YEA CHANGE LEVEL	R TOTAL REQUEST	R EXECU 99-00	E C O H H E N OO-01	DATION LEGISL 99-00	
SHINE TESTING PROGRAM	5,368	28,500	30,000	28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		
*													
					#								
							-						
TOTAL	5,368	28.500		28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		
PROPOSED FUNDING SOURCES FUND BALANCES	3,352	1.258	***********	1,500		1,500	1,500		1,500	1,500	1,500		
GENERAL REVENUES	71322	ATESO	******	21300		AISVY	21344		2,1244	1,1244	A12VV	-	
SPECIAL REVENUES	3,274	28,742	******	28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		
FEDERAL FUNDS			******										
STATE CENTRAL SERVICES FUND			******										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			*******										
OTHER			******										
TOTAL FUNDING	6,626	30,000	**********	30,000	1,500	31,500	30,000	1,500	31,500	31,500	31,500		
				100 To The Control of		(1,500)	(1,500)		(1,500)	(1,500)	(1,500)		
EXCESS APPRO/ (FUNDING)	(1,258)	1,500)	***********	(1,500)		1,2001	1,2007		A 12VV	A12997	A12001		

DEPT 010 SEPARATE AGENCIES

355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 213 SWINE TESTING PROGRAM

FUND SST SWINE TESTING-(355)

APPROPRIATION SUMMARY

PROGRAM/SERVICE INFORMATION LIST RANK BY APPROPRIATION

Ĺ	02	03	04	05	06	07	08	09 10	11	12	13	14	15 16	17	18	19
ex.	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	Annual Control of State of Sta		FY 197	9 - 00			/ 2000 - 0 1					
		SST	355 213	n	5,348	20,500	28,500 9			21	0		28,500	28,500		
														,,,		
+			355 213 020	C01			1,500			1	,500	>====================================	1,500	1,500		
l			LIVESTOCK INSPECTION & DISEASE CONTROL				.0				0					
	uninter	rupt	appropriation is ed should federa on spent sows and	l su	pportive f	unds be dis	continued. Fu	ission's s	wine testi port reque	ng progi st would	ram will I come fr	continue com fees		a		
								080								
													1	8		

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 213 SWINE TESTING PROGRAM

BR 264

RANK BY APPROPRIATION

FUND SST SWINE TESTING- (355)

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ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 - 2001

The Arkansas Livestock and Poultry Commission's Base Level request for general operations of \$3,703,141 for FY00 and \$3,784,327 for FY01 is funded from general revenue and fees collected, as authorized by Arkansas Code §2-33-115. The fees, received for cow test performed, horses sold, and a surcharge on gate admission to the fairs, are deposited in the State Treasury in the Livestock and Poultry Special Fund (SPS). The fees are later transferred to the Livestock and Poultry Commission Fund (HLP) when needed to supplement General Revenue Funding. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Commission has requested an additional \$105,993 in FY00 and \$106,178 in FY01. The Commission has requested an increase in the Operating Expense line item of \$59,437 each year for office rent and testing supplies for the Little Rock and Springdale laboratories. The Commission has requested that outdated equipment be replaced along with the purchase of computers at the laboratories at \$40,000 each year. The Commission also has several reclassifications of positions and Career Ladder Incentive Program (CLIP) in their request.

The Executive Recommendation provides for Base Level, as well as unfunded appropriation for Capital Outlay to replace equipment at the Little Rock and Springdale laboratories at \$40,000 each year. The Commission's CLIP and reclassification of positions were approved without additional funding or appropriation.

AGENC	Υ	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name:	AR Livestock & Poultry Commission	Name: General Operations	Name: AR Livestock & Poultry Comm	BUDGET REQUEST	195
Code:	355	Code: 386	Code: HLP	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	97-98	TURES 98-99 BUDGETED	98-99 AUTHORIZED Appro	99- BASE	00 FISCAL YEA CHANGE LEVEL	TOTAL REQUEST	00- Base	-01 FISCAL YEA CHANGE LEVEL	TOTAL REQUEST	R EXECU 99-00		IDATION Legisl 99-00	
REGULAR SALARIES NUMBER OF POSITIONS	2,049,354 63	2,346,255 66	2,631,822 80	2,459,758 66	5,571 0	2,465,329 66	2,528,630 66	5,727 0	2,534,357 66	2,462,299 66	2,531,242 66		
EXTRA HELP	47,504 10	52,231 21	52,231 21	52,231 21	0	52,231 21	52,231 21	0	52,231 21	52,231 21	52,231 21		
PERSONAL SERV MATCHING	531,181	657,994	731,074	650,473	985	651,458	662,787	1,014	663,801	650,921	663,248		
OPERATING EXPENSES	361,349	509,929	523,274	509,929	59,437	569,366	509,929	59,437	569,366	509,929	509,929		
CONF FEES & TRAVEL	5,044	13,967	13,967	13,967		13,967	13,967	0	13,967	13,967	13,967		
PROF FEES & SERVICES	0	0	0	0	0	0	0		0	0	0		
CAPITAL OUTLAY	38,871	40,000	40,000	0	40,000	40,000	0	40,000	40,000	40,000	40,000		
DATA PROCESSING	3,506	8,783	0	8,783	0	8,783	8,783	0	8,783	8,783	8,783		
BUFFALO GNAT CONTROL PROG	0	8,000	8,000	8,000	0	8,000	8,000	0	8,000	8,000	8,000		
												VE	
TOTAL	3,036,809	3,637,159	4,000,368	3,703,141	105,993	3,809,134	3,784,327	106.178	3,890,505	3,746,130	3,827,400		
PROPOSED FUNDING SOURCES			*********										
FUND BALANCES	7 07/ 5-5	7 704 544	*********	7 407 741	100 400	7 FOF F/S	7 494 755	100 511	7 50/ 655				100
GENERAL REVENUES	3,036,809		**********	3,403,141	102,427	3,505,568	3,484,327	102.511	3,586,838	3,403,141	3,484,327		
SPECIAL REVENUES		308,783	*********	300,000		300,000	300,000		300,000	300,000	300,000		
FEDERAL FUNDS		20 555	**********										
HERIT ADJUSTHENT FUND		22,210	**********							22.55	20.255		
UNFUNDED APPROPRIATION			*****		3,566	3,566		3,667	3,667	42,989	43,073		
CASH FUNDS			******										
OTHER			******			2 22222		325 525			100000000000000000000000000000000000000		
TOTAL FUNDING	3,036,809	3,637,159	*********	3,703,141	105,993	3,809,134	3,784,327	106,178	3,890,505	3,746,130	3,827,400		
EXCESS APPRO/ (FUNDING)			*****							C.200 Sales Ser. V. 1700	120 120 120 120 120 120 120		
TOTAL	3,036,809	3,637,159	*****	3,703,141	105,993	3,809,134	3,784,327	106,178	3,890,505	3,746,130	3,827,400		

010 SEPARATE AGENCIES

355 ARK LIVESTOCK & POULTRY COMMISSION

GENERAL OPERATIONS APPRO

Various Maintenance and General Operation line items may be greater than the authorized appropriation amounts due to reclassification transfers processed in FY99.

APPROPRIATION SUHHARY

BR 215

HLP ARK LIVESTOCK & POULTRY COMM-(355)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

		_										
RANK	PROGRAM DESCRIPTION	FUNE	ACCOUNTING INFORMATION	D E S	And the Property of the Party o			01 BIENNIUH REQUESTSFY 2000 - 01	-		H D A T I O I	
000		HLP	355 386	В	3,036,809 63	3,637,159 66	3,703,141 66	3,784,327 66	3,706,130 66	3,787,400 66		
												8:
001		HLP	355 386 010 ADMINISTRATION	C01			11,523	11,523				
	for agency	y's	ional maintenance administrative d	e and ivisi	operation on.	and funds	to meet an increase in re	ent of state-owned office space		£		
001		HLP	355 386 010 ADMINISTRATION	C09			:	•				
001	This chang	ge is i	requested for the Ca	reer I	adder Incenti	ve Program	(CLIP) implemented by Office	of Personnel Management.				
DEPT	010 SEPARATE	E AGE						R/	ANK BY APPROPRI	ATION		

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

386 GENERAL OPERATIONS

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HLP ARK LIVESTOCK & POULTRY COMM-(355)

PROGRAM/SERVICE INFORMATION LIST RANK BY APPROPRIATION

1	02	03	04	05	06 '07	08 09 10	11 12	13 14	15 16	17	18	19
NIK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURESACTUALBUDGETED- 97-98 98-99		(0)	2000 - 01			E N D A T I O	
1		HLP	355 386 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C10		2,548 0	2,	621 0				
	Request Inspecti	that on M	the Livestock ar danager.	id P	oultry Chief Invest	igator position be reclass	lfied to District I	ivestock				
		HLP	355 386 030 LITTLE ROCK LABOHATORY SERVICES	C01		34,569 0	34,	569 0				
	Amount	req	uested would allo	w th	e Commission to mee	et an increase in rent of s	tate-owned laborat	ory space.		ψ.		
		HLP	355 386 030 LITILE ROCK LABORATORY SERVICES	C09		442 0		453 0				
	This cha	inge i	is requested for the C	aree	r Ladder Incentive Progr	ram (CLIP) implemented by Off	ice of Personnel Mana	gement.				Lancius est antes de la constante de la const
	010 SEPARATE		Nexec						RANK BY APPROPE			

355 ARK LIVESTOCK & POULTRY CONHISSION

APPRO 386 GENERAL OPERATIONS

HLP ARK LIVESTOCK & POULTRY COMM-(355)

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PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

					1999 - 0	1 BIENNIUM REQUESTS		RECOHME	NDATIO	ı s
			D	EXPENDITURES	FY 1999 - 00	FY 2000 - 01				
	FUND		S	97-98 98-99	REQUEST	REQUEST	1999-00	2000-01	1999-00	2000-0
	HLP .	355 386 030 LITTLE ROCK LABORATORY SERVICES	C10		2,178 0	2,231 0				
	HLP	355 386 050 SPRINGDALE LABORATORY SERVICES	C01		13,345 0	13,345				
Amount re supplies	ques	ited would allow the are essential	the in p	Commission to meet o roviding services to	perational costs of the lab the livestock and poultry	oratory in the form of testing industries in Northwest Arkansa	9.	*		
	HLP	355 386 050 SPRINGDALE	C10		1,396	1,436 0				
		LABORATORY SERVICES	П					1	1	
l	nge i	LABORATORY SERVICES	ssific	ation of employee position	ons to align title and grade with jo	b responsibilities.		<u> </u>		
		DESCRIPTION FUND	HLP 355 386 050 SPRINGDALE LABORATORY SERVICES	PROGRAM DESCRIPTION FUND INFORMATION S HLP 355 386 030 LITTLE ROCK LABORATORY SERVICES HLP SPRINGDALE LABORATORY SERVICES C01 SPRINGDALE LABORATORY SERVICES	PROGRAM DESCRIPTION FUND INFORMATION S 97-98 98-99 HLP 355 386 030 LITTLE ROCK LABORATORY SERVICES HLP S55 386 050 SPRINGDALE LABORATORY SERVICES C01 SPRINGDALE LABORATORY SERVICES	PROGRAM DESCRIPTION FUND INFORMATION S 97-98 98-99 HLP 355 386 938 LITTLE ROCK LABORATORY SERVICES HLP SFRINGDALE LABORATORY SERVICES C01 13,345 0 12,176 0 13,345 0 14,0000000000000000000000000000000000	Number Program Fund Accounting E	PROGRAM DESCRIPTION FUND INFORMATION S 97-98 98-99	PROGRAM DESCRIPTION FUND INFORMATION S 97-98 98-99	PROGRAM DESCRIPTION FUND INFORMATION S 97-96 98-99 C18 C18 C18 C18 C18 C18 C18 C18 C18 C1

FUND HLP ARK LIVESTOCK & POULTRY COHH-(355)

386 GENERAL OPERATIONS

APPRO

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PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	. 04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	1.0000000000000000000000000000000000000	TTURES BUDGETED 98-99		-FY 1999 -	00			2000 - 0	1			TIVE		
002		HLP :	355 386 030 LITTLE ROCK LABORATORY SERVICE	Cos				20,000			20	0			20,000	20,000		
	of inform	natio	opriation and fu on technology eq re timely test r	uipme	ent. Such	purchases w	ill allow	the Comm	ission to	ostic lal	boratory e servic	for the deliv	e purchas ery by	se				
002		HLP	355 386 050 SPRINGDALE LABORATORY SERVICE:	C08				20,000			20	,000	45		20,000	20,000		
	of infor	mati	opriation and for technology education to the control of the contr	uipm	ent. Such	purchases 1	will allow	the Comm	ission t	stic lab o enhanco	oratory e servic	for the	purchase ery by					
										*****			-					

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 386 GENERAL OPERATIONS

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RANK BY APPROPRIATION

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AKKANSAS BUDGE: SYSTEM ANALYSIS OF BUDGET REQUEST 1999 - 2001

The Arkansas Livestock and Poultry Commission's Egg Grading program's Base Level request of \$2,933,436 for FY00 and \$2,972,420 for FY01 is funded from egg and poultry grading and inspection fees, as authorized by Arkansas Code §19-6-301 (34). Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Commission is requesting Capital Outlay of \$50,000 each year for the replacement of vehicles and the purchase of office machines and furniture.

AGENCY	Y	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name:	AR Livestock & Poultry Commission	Name: Egg Grading Program	Name: Poultry & Egg Grading	BUDGET REQUEST	
					201
Code:	355	Code: 387	Code: SIP	BR20	

02	03	04	05	06	07	08	09	10	11	12	13	14
EXPENDI	TURES	98-99	99-	00 FISCAL YEA	NR	00-	-01 FISCAL YEA	R	R	ECOHHEN	DATION	s
97-98	98-99	AUTHORIZED	2650	CHANGE	TOTAL		CHANGE	TOTAL			일 (OVA) (SET 1987) . 그렇게 맛있다.	LATIVE
ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
1,070,580	1,150,696	1,644,745	1,183,260	•	1,183,260	1,216,391	۰	1,216,391	1,183,260	1,216,391	ı U	
41	37	58	37	0	37	37	0	37	37	37		
302,111	416,693	526,001	373,272	0	373,272	379,125	0	379,125	373,272	379,125		
197,972	250,000	250,000	250,000	0	250,000	250,000	۰	250,000	250,000	250,000		ľ
80,944	147,086	147,086	147,086	0	147,086	147,086	٥	147,086	147,086	147,086		
7,737	18,350	18,350	18,350	0	18,350	18,350	0	18,350	18,350	18,350		
4,200	4,500	4,500	4,500	0	4,500	4,500	0	4,500	4,500	4,500		
3,050	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000	50,000		
0	4,500	4,500	4,500	0	4,500	4,500	0	4,500	4,500	4,500		
331,482	887,968	887,968	887,968	0	887,968	887,968	٥	887,968	887,968	887,968		
44,235	64,500	64,500	64,500	0	64,500	64,500	0	64,500	64,500	64,500		
						- 1						
					2					<u></u>		
						į.				}		
2,042,311	2,994,293		2,933,436	50,000	2,983,436	2,972,420	50,000	3,022,420	2,983,436	3,022,420		
726 236	716 820		572 194		572.194	572.194		572 194	572 196	E72 196		
7201234	7401044	********	2/14/4		2/2/2/	2/6/6/1		2/6/4/1	2/6/4/4	5/2/179		
2,032,897	2.849.667	*********	2,933,436	50,000	2,983,436	2,972,420	50,000	3,022,420	2,983,436	3,022,430		
		****								******		
		********								10 TO THE RESERVE OF		
		*****				2200-01 21 70						

ZOW THE SEX OF		*******										
2,759,131	3,566,487		3,505.630	50.000	3,555.630	3,544.614	50.000	3,594.614	3,555,630	3,594,624		
Control of the Contro							2					
2,042,311			2,933,436	50,000		2,972,420	50,000	3,022,420	2,983,436	3,022,420		
	EXPENDI 97-98 ACTUAL 1,070,580 41 302,111 197,972 80,944 7,737 4,200 3,050 0 331,482 44,235 2,042,311 726,234 2,032,897	EXPENDITURES 97-98 98-99 ACTUAL BUDGETED 1,070,580 1,150,696 41 37 302,111 416,693 197,972 250,000 80,944 147,086 7,737 18,350 4,200 4,500 3,050 50,000 0 4,500 331,482 887,968 44,235 64,500 2,092,311 2,999,293 726,239 716,820 2,032,897 2,849,667 2,759,131 3,566,487 (716,820) (572,199)	EXPENDITURES 98-99 ACTUAL 8UDGETED APPRO 1,070,580 1,150,696 1,644,745 41 37 58 302,111 416,693 526,001 197,972 250,000 250,000 80,944 147,086 147,086 7,737 18,350 18,350 4,200 4,500 4,500 3,050 50,000 50,000 0 4,500 4,500 331,482 887,968 887,968 44,235 64,500 64,500 2,042,311 2,994,293 3,597,650 жимимижимими 2,032,897 2,849,667 мимимижими мимимижимими мимимимимими мимимими	1,070,580	98-99 AUTHORIZED 1,070,580 1,150,696 1,644,745 1,183,260 0 37 58 37 0 0 0 0 0 0 0 0 0	1,070,580	98-99 ACTUAL BUDGETED APPRO BASE CHANGE TOTAL REQUEST BASE 1,070,580 1,150,696 1,644,745 1,103,260 0 1,103,260 1,216,391 37 37 37 37 37 37 37 37 37 37 37 37 37	######################################	98-99 AUTHORIZED PROPERS 98-99 AUTHORIZED APPRO BASE CHANGE TOTAL REQUEST TOTAL REQUES	97-98 97-99 AUTHORIZED BASE CHANCE TOTAL FARE CHANCE REQUEST BASE CHANCE LEVEL REQUEST P9-00 1,7070,580 1,150,696 1,644,745 1,163,260 37 0 37 37 0 37 37 0 37 37 37 37 37 37 37 37 37 37 37 37 37		1.00 1.00

DEPT 010 SEPARATE AGENCIES

AGY

355 ARK LIVESTOCK & POULTRY CONHISSION

APPRO 387 EGG GRADING PROGRAM

BR 215

APPROPRIATION SUMMARY

FUND SIP POULTRY & EGG GRADING-(355)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	1
ĸ	PROGRAH DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	9333350	TURES		FY 1999 -	00		F		1			E C O H H E		
		SIP	355 387	•	2,042,511 41	2,994,295 37	2,4	37			2,97	2,420 37			2,933,436 37	2,972,428 37		
		1	*****	_	· · · · · · · · · · · · · · · · · · ·						, , , , , , , , , , , , , , , , , , , 						7	
		200,000	355 387 060 Poultry & EGG Program	C01			1	50,00 0 0			5	0,000			50,000	50,000		
	our DDB un	4 10	l outlay appropi ultry Inspection he industry for		VIAM. SUDD	OFFIVE THE	le, offic ds will c	e machine ome from	, and egg an	office fur d poultry	niture grading	replacem and ins	ents for pection			ë.		
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355 ARK LIVESTOCK & POULTRY COMMISSION AGY

APPRO 387 EGG GRADING PROGRAM

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 - 2001

The Arkansas Livestock and Poultry Commission's Large Animal Testing program's Base Level request of \$400,000 each year is funded from fees charged by the Little Rock and Springdale laboratories for diagnostic services performed, as authorized by Arkansas Code §2-33-111. Capital Outlay \$100,000 is requested each year for the replacement of existing animal testing equipment set up on a replacement schedule.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: AR Livestock & Poultry Commission	Name: Large Animal Testing	Name: AR Livestock & Poultry Comm	BUDGET REQUEST	
				204
Code: 355	Code: 388	Code: HLP	BR20	1

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 97-98 ACTUAL	TURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	00 FISCAL YEAR CHANGE LEVEL	TOTAL REQUEST	BASE	01 FISCAL YEA CHANGE LEVEL	R TOTAL REQUEST	R EXECU 99-00		DATION LEGISL 99-00	
OPERATING EXPENSES	293,261	400,000	400,000	400,000	۰	400,000	400,000	۰	400,000	400,000	400,000		
CAPITAL OUTLAY	38,615	75,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000	100,000		
*													
		12											
											``		
PROPOSED FUNDING SOURCES	331,876	475,000	500,000	400,000	100,000	500,000	400,000	100.000	500,000	500,000	500,000		
FUND BALANCES	11,450	13,500	*********	25,000		25,000	25,000		25,000	25,000	25,000		
GENERAL REVENUES	-2.,21		*******	327,11									
SPECIAL REVENUES	333,926	486,500	*******	400,000	100,000	500,000	400,000	100,000	500,000	500,000	500,000		
FEDERAL FUNDS			*******										
STATE CENTRAL SERVICES FUND			*********										
NON-REVENUE RECEIPTS			*******									W	
CASH_FUNDS			*******										
OTHER			*******										VI-310-000
TOTAL FUNDING	345,376	500,000	**********	425,000	100,000	525,000	425,000	100,000	525,000	525,000	525,000		
EXCESS APPRO/ (FUNDING)	(13,500)	(25,000)	********	(25,000)		25,000)	(25,000)		(25,000)	(25,000)	(25.000)		
TOTAL	331,876		*********	400,000	100,000	500,000	400,000	100,000	500,000	500,000	500,000		

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 388 LARGE ANIMALS AND POULTRY

FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

APPROPRIATION SUMMARY

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	09	05	06		08 09	10		14	13	14	15 16	17	18	19
RANK	PROGRAH DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S			FY 1999 - 01	0			2000 - 01			R E C O H M E	20 21/22 00/00/190	
000		HLP	355 388		331,876	475,000	***,***			400,	0		400,000	400,000		
		N. Sel	1	1			n		ı	Provide		****		1		
001		HLP	355 388 030 LITTLE ROCK LABORATORY SERVICES	C01			50,00 0 0			50,	0		50,000	50,000	S-1-1-2-2002-600-00	
	schedule. testing equ	The	key to our Little ent is kept on li	e Ro ne a	ck laborate nd produces	ory in serv s timely an	placement of labora icing the large ani d accurate test res services performed	mal an ults.	d poultry i	ndustri	es is t	o assure		ž		
001		HLP	355 300 050 SPRINGDALE	C01			50,000	*		50,1	000	NO. 104 W. T. L. 6 (T. 04	50,000	50,000		
	_		LABORATORY SERVICES			2 3			L		-37 					
	schedule. testing eq	The uipm	key to our Sprin ent is kept on li	gdal ne a	le laborato and produce	ry in servi s timely a	eplacement of labora cing the large anim d accurate test res services performed.	al and	poultry in	dustrie	s is to	assure				
																ones and

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 388 LARGE ANIMALS AND POULTRY

FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

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ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 - 2001

The Arkansas Livestock and Poultry Commission's Swamp Fever (EIA) Testing program's Base Level request of \$163,024 each year is funded from testing fees, as authorized by Arkansas Code §2-33-111 charged for diagnostic test at the Little Rock laboratory. An additional \$5,815 is requested each year for testing supplies as a result of increases in the number of tests performed.

AGENCY	Υ	APPROPRIATION	TREASU	RY FUND	ANALYSIS OF	PAGE
Name:	AR Livestock & Poultry Commission	Name: Swamp Fever Testing Program	Name:	AR Livestock & Poultry	BUDGET REQUEST	
Code:	355	Code: 389	Code:	HLP	BR20	207

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	97-98 ACTUAL	TURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99- BASE	00 FISCAL YE CHANGE LEVEL	AR TOTAL REQUEST	BASE	-01 FISCAL YEA CHANGE LEVEL	TOTAL REQUEST	R EXECU 99-00		■ 10 10 10 10 10 10 10 10 10 10 10 10 10	S ATIVE 00-01
EXTRA HELP NUMBER OF POSITIONS	0	17,500 1	17,500	17,500 1	0	17,500 1	17,500		17,500	17,500 1	17,500 1		
PERSONAL SERV HATCHING		1,430	4,200	1,339		1,339	1,339		1,339	1,339	1,339		
SWAMP FEVER TESTING	94,155	144,185	150,000	144,185	5,815	150,000	144,185	5,815	150,000	150,000	150,000		
								æ			24		
IOTAL	94,155	163,115	171,700	163,024	5,815	168,839	163,024	5,815	168,839	168,839	168,839		
PROPOSED FUNDING SOURCES			*********										
FUND_BALANCES	4,261	8,522	*********	8,585		8,585	8,585		8,585	8,585	8,585		
GENERAL REVENUES			*********										
SPECIAL REVENUES	98,416	163,178	********	163,024	5,815	168,839	163,024	5,815	168,839	168,839	168,839		
FEDERAL FUNDS			********										
STATE CENTRAL SERVICES FUND			*******										
NON-REVENUE RECEIPTS			********										
CASH FUNDS			*******										
OTHER			*****										
TOTAL FUNDING	102,677	171,700	****	171,609	5,815	177,929	171,609	5,815	177,929	177,929	177,929		
EXCESS APPRO/ (FUNDING)	(8,522)		********	(8,585)		(8,585)	(8,585)		(8,585)	(8,585)	(0,505)		
TOTAL	94,155		******	163,024	5,815	168,839	163,024	5,815	168,839	168,839	168,839		
TOTAL	74,155	103,115		103,024	5,615	100,037	103,024	3,615	100,039	100,039	100,039		

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 389 SWAMP FEVER TESTING PROGRAM

BR 215

APPROPRIATION SUMMARY

FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

1	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
*K	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	The second secon	ITURES BUDGETED 98-99		FY 1999 -	00		F		1			TIVE 2000-01		
		HLP	355 389	В	94,155	163,115	1	0			16	3,024 0			163,024	163,024		
		HLP	355 389 030 LITTLE ROCK LABORATORY SERVICES	C01				5,815			,	5,815 0			5,815	5,815		
	and subsequ	uent n mo	onal appropriatic adoption of EIA re tests being pe	regu	lations by	the Commis	ssion cond	cerning to	esting a	11 horses	on an	annual b	asis has	ure	·············	*		
			Control of the contro		Market Constitution		Na ere e e											

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 389 SWAMP FEVER TESTING PROGRAM

RANK BY APPROPRIATION

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 - 2001

This Arkansas Livestock and Poultry Commission's Indemnities program's Base Level of \$42,750 each year is for payment to owners of diseased livestock and poultry with exotic diseases payable from the Miscellaneous Revolving Fund. An additional \$2,250 is requested each year for restoration of appropriation to current authorized levels.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: AR Livestock & Poultry	Name: Indemnities	Name: Misc Revolving	BUDGET REQUEST	
				210
Code: 355	Code: 390	Code: MTA	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
		ITURES	98-99	99-			00-			R			
CHARACTER TITLE	97-98	98-99	AUTHORIZED	EN MANAGE A	CHANGE	TOTAL	CHANGE TOTAL			EXECU	X45630.7	LEGISLATIVE	
**	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
INDEMNITIES		42,750	45,000	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
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	1 1	9		1							1		
OTAL		42,750	45,000	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
PROPOSED FUNDING SOURCES	- V	161124	********	751124	1120	121000	JEIIZ			127444	121777		
UND BALANCES			******										
ENERAL REVENUES			*****			(195-3)							
PECIAL REVENUES			******										
EDERAL FUNDS			*****										
TATE CENTRAL SERVICES' FUND			*****										
ISCELLANEOUS REVOLVING FUND	0	42,750	*****	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
ASH FUNDS		00001.703	******										
THER			******										
OTAL FUNDING			******	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
XCESS APPRO/ (FUNDING)			******										

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 390 INDEMNITIES

BR 215

APPROPRIATION SUMMARY

FUND HTA HISCELLANEOUS REVOLVING-(000)

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03		05	06	07	08	09	10		12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S		OITURES BUDGETED 98-99		-FY 1999 -	00			Y 2000 - (01			E C O H H E		
000		HTA .	355 390	В		42,750		42,750			4	2,750			42,750	42,750		
001	Request	addi	355 390 020 LIVESTOCK INSPECTION B DISEASE CONTROL tional appropriate the exotic disease	Lion	and funds	that would evastating	be used t	2,250 0	lating te's li	herds and vestock a	1 flocks	that matry indu	y be stries.		2,250	2,250		
														1				
														1				
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DEPT 010 SEPARATE AGENCIES

355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 390 INDEHNITIES

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 – 2001

The Arkansas Livestock and Poultry Commission's Brand Registry program updates and prints the Commission's Brand Book that provides important proof of ownership of livestock. The Base Level request for appropriation of \$5,700 each year is funded from registration and renewal fees. An additional \$300 is requested each year for restoration of appropriation to the current authorized level.

AGENC	Υ	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name:	AR Livestock & Poultry Commission	Name: Brand Registry	Name: AR Livestock & Poultry Comm	BUDGET REQUEST	213
Code:	355	Code: 391	Code: HLP	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	97-98	TURES 98-99 BUDGETED	98-99 AUTHORIZED APPRO	99- BASE	00 FISCAL YEA CHANGE LEVEL	TOTAL REQUEST	BASE	-01 FISCAL YEA CHANGE LEVEL	TOTAL REQUEST		E C O H H E I	NDATION LEGISI 99-00	
3RAND REGISTRY		5,700	6,000	5,700	300	6,000	5,700	300	6,000	6,000	6,000		
									of .				
PROPOSED FUNDING SOURCES	- 0	5,700	6,000	5,700	300	6,000	5,700	300	6,000	6,000	6,000		
UND BALANCES	182	182		300		300	300		300	300	300		
ENERAL REVENUES			******										
PECIAL REVENUES		5,818	******	5,700	300	6,000	5,700	300	6,000	6,000	6,000		
EDERAL FUNDS .			*******								A TOTAL PROPERTY OF		
TATE CENTRAL SERVICES FUND			*****	CITED STORY								ugo - r	
ON-REVENUE RECEIPTS			*******										
ASH FUNDS			********										
THER			*********										
OTAL FUNDING	182	6,000	*********	6,000	300	6,300	6,000	300	6,300	6,300	6,300		
XCESS APPRO/ (FUNDING)	(182)	(300)	*****			(300)	(300)		(300)	(300)	(300)		
OTAL	1000	5,700		5,700									

EPT 010 SEPARATE AGENCIES

GY 355 ARK LIVESTOCK & POULTRY COMMISSION

PPRO 391 BRAND REGISTRY

HLP ARK LIVESTOCK & POULTRY COHH-(355)

APPROPRIATION SUMMARY

A R K A N S A S B U D G E T S Y S T E H PROGRAM/SERVICE INFORMATION LIST RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
INK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S		ITURES BUDGETED 46-99		FY 1999 -			FY		1		EXECU	TIVE 2000-01		
•		HLP	355 391	8		8,700		5,700 0			5	0			5,700	5,700		
																		•
			355 391 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C01				300				300			300	300		
	undating	and	itional appropria	Con	mission's	Brand Book	that pro	vides imp	ortant p	istry Law	, includ	ling the	periodic estock.					
	Funds to	sup	pport appropriati	on w	ould come	from regist	ration a	nd renewa	1 fees.						8	2		
L																		

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY COMMISSION

APPRO 391 BRAND REGISTRY

BR 264

RANK BY APPROPRIATION

DR 204

ARKANSAS BUDGET SYSTEM ANALYSIS OF BUDGET REQUEST 1999 - 2001

The Arkansas Livestock and Poultry Commission's USDA Veterinary Services Base Level request for appropriation of \$367,448 for FY00 and \$376,649 for FY01 is federally funded. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. On October 1, 1994, the Commission began receiving \$300,000 in federal funds that were restricted to the provision of twelve livestock inspector positions. While it is uncertain whether federal funds would be available for future years, the Commission has requested the continuance of this appropriation for as long as funds continue.

The Executive Recommendation provides for the Agency Request. Further, utilization of this appropriation is contingent upon adequate federal funding.

AGENC'	Y	APPROP	PRIATION	TREAS	JRY FUND	ANALYSIS OF	PAGE
Name:	AR Livestock & Poultry Commission	Name:	USDA Veterinary Svc	Name:	Livestock & Poultry Federal	BUDGET REQUEST	216
Code:	355	Code:	400	Code:	FLP	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDI 97-98	TURES 98-99	98-99 AUTHORIZED	99-0	0 FISCAL CHANGE	TOTAL	00-0	CHANGE	TOTAL	EXECUT	IVE	LEGISL	
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES NUMBER OF POSITIONS	174,405 12	266,334 12	264,391 12	279,255 12		0 279,255 0 12	287,075 12	0	287,075 12	279,255 12	287,075 12		
ERSONAL SERV HATCHING	52,266	86,236	85,169	88,193		0 88,193	89,574	۰	89,574	88,193	89,574		
· ·													
TAL	226,671	352,570	349,560	367,448		0 367,448	376,649	0	376,649	367,448	376,649		
PROPOSED FUNDING SOURCES			**********										
ID BALANCES			**********										-
HERAL REVENUES			**********										
CIAL REVENUES	201 (21	350 574	**********	767.440		7/7 //0	374 440		376,649	347 000	376,649		-
DERAL FUNDS .	226,671	352,570	*********	367,448		367,448	376,649		3/0,049	367,448	3/8,849		
ATE CENTRAL SERVICES FUND			**********										
N-REVENUE RECEIPTS													
ASH FUNDS			********			_							
THER	***		********				****		*** ***	7/7 //-			-
OTAL FUNDING	226,671	352,570	*****	367,448		367,448	376,649		376,649	367,998	376,649		
XCESS APPRO/ (FUNDING)		44.000	*********				*** ***		******	2/2 ///	***		
TOTAL	226,671	352,570	*****	367,448		367,448	376,649		376,649	367,448	376,649		

DEPT 010 SEPARATE AGENCIES

AGY 355 ARK LIVESTOCK & POULTRY CONHISSION

APPRO 400 USDA VETERINARY SERVICES

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUHHARY

BR 215

FUND FLP LIVESTOCK & POULTRY FED-(355)