


**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

Commission programs are supported by general, special, and federal funds. Approximately 55% of the overall budget is funded through fees which ranks our agency third in the nation in terms of fee funding for its animal disease programs. In order to meet the rental rate increase for office and laboratory space and accomplish our information technology needs makes it necessary to request supportive funds from general revenue. Obtaining additional general revenue support will be crucial to enhancing service delivery to the livestock and poultry industries. In keeping with the goal of the Governor, we have reduced the number of authorized positions in our biennial budget request.

Our administrative division provides the necessary supervision and direction for all Commission programs. The administrative staff assures that all Commission laws and regulations are properly administered and continuously develops procedures that can be used to improve services to the public. A maintenance and operation increase in the amount of \$11,523 is requested for each fiscal year to meet the office rental rate increase announced by State Building Services. Also, a request to continue construction funds going to the various fairs totaling \$706,000 is submitted for funding in the project fund account.

Our Livestock Inspection and Disease Control Program is responsible for controlling, reducing, and eradicating diseases of livestock and poultry. Although all diseases, including exotic types, are under continual surveillance, maintaining our state's brucellosis status is a primary function at this time. The Commission achieved a Class Free Status in December of 1997 which is a milestone for Arkansas' cattle industry. The continual reduction of available federal funds in the form of personnel, supplies, equipment, vaccination, and depopulation, etc. (all of which have contributed to the success of controlling brucellosis) will place a tremendous burden upon the Commission in maintaining our Free Status. In order to take full advantage of our \$1.00 per head brucellosis fee on all cattle sold in the State, we are requesting additional spending authority in the amount of \$47,018 each year to provide flexibility in depopulation of infected herds should funds be available and allow for the replacement of needed testing equipment. To meet the requirements of equine infectious anemia legislation passed during the 1997 session, we are requesting additional spending authority in the amount of \$100,000 each year to allow for purchase of medical equipment, vehicles and data processing equipment. Funds to support the request would come from program fees. In order to achieve special revenue spending authority, we are requesting a \$1,500 increase each year for our Swine Testing Program and \$300 each year for our Brand Registry Program.

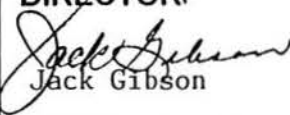
Our Laboratory Services Program provides and makes available specific diagnostic procedures that assist livestock, equine, and poultry industries

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**ARKANSAS BUDGET SYSTEM
AGENCY PROGRAM COMMENTARY
1999 - 2001**

and practicing veterinarians in the achievement of their disease control programs. All diagnostic tests performed have the specific purpose of aiding animal owners in limiting or eliminating health hazards through rational treatment, vaccination, nutrition, or eradication. Our Little Rock and Springdale diagnostic laboratories are valuable service instruments for the livestock and poultry industries. Additional maintenance and operation and capital outlay appropriations are requested from general revenue for both laboratories. In order to meet a rental rate increase and increased cost of operation, a change request in the amount of \$34,569 for each year is submitted for the Little Rock laboratory and \$13,345 for each year for our Springdale laboratory. To allow for equipment replacements, and purchase of data processing equipment, a change request in the amount of \$20,000 for each year is submitted for the Little Rock laboratory and \$20,000 for each year for the Springdale laboratory. The success of our diagnostic laboratories depends upon providing timely and accurate test results. Replacing outdated testing equipment will assure that we continue to meet our service responsibilities to the livestock and poultry industries. The Commission has authority to implement fee structures for small animal testing, large animal and poultry testing and EIA (Swamp Fever) testing. These valuable sources of special revenue have been catalysts to helping our laboratories meet program requirements. In order to provide flexibility in the use of these special funds, we are requesting additional appropriations in the area of laboratory supplies and capital outlay as a measure to meet industry service requirements. Change requests for these three (3) sources of fees would total \$5,815 each year for maintenance and operation and \$150,000 each year for capital outlay.

Our Egg and Poultry Inspection Program provides the consumer with wholesome, quality, standardized eggs and poultry. Funds to support the program come totally from the various egg and poultry plants receiving grading and inspection services. Inspections are performed on all registered egg packers and handlers to improve efficiency and handling on the processor level. Routine inspections are conducted at retail outlets, institutions, etc. to determine egg quality and assure consumers of wholesome products. Cooperative grading service, sampling, weighing, and supervision of packaging and loading of poultry, eggs, and egg products are provided to all Arkansas plants. The grading service provided by our field personnel enhances the marketability of products in other states and nations. Industry production dictates how much program expense will be each year. Production increases are difficult to forecast, making budget preparations for this program most difficult. We must have built-in flexibilities in our budget to accommodate any possible change in industry production. A change request totaling \$50,000 each year is being made to cover additional program expenses for capital outlay, allowing for vehicle, office machine, and office furniture replacements. The Commission and the egg and poultry industry take great pride in this program being totally self-supportive and it is our goal to provide quality services which the industry so willingly pays for.

AGENCY	DIRECTOR.	AGENCY PROGRAM COMMENTARY	PAGE
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ARKANSAS LIVESTOCK AND POULTRY COMMISSION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

Assets

<u>Cash and Investments</u>	<u>Fixed</u>	<u>Other</u>	<u>Total</u>
\$ 1,207,011	\$ 1,829,277	\$ 585,822	\$ 3,622,110

Liabilities

<u>Current</u>	<u>Long-Term</u>	<u>Total</u>	<u>Total Equity</u>
\$ 53,538	\$ 348,466	\$ 402,004	\$ 3,220,106

Revenues

<u>Inter- governmental</u>	<u>Federal</u>	<u>Licenses and Fees</u>	<u>Other</u>	<u>Total</u>
\$ 4,061,397	\$ 414,675	\$ 3,482,985	\$ 19,469	\$ 7,978,526

Expenditures

<u>Salaries and Matching</u>	<u>Grants and Aid</u>	<u>Capital</u>	<u>Other Operating</u>	<u>Total</u>	<u>Other Sources (Uses)</u>
\$ 4,772,597	\$ 1,231,850	\$ 169,672	\$ 1,685,892	\$ 7,860,011	\$ 44

Findings

None

Recommendations

None

ARKANSAS LIVESTOCK SHOW ASSOCIATION
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED DECEMBER 31, 1997

Assets										Liabilities				Total Equity	
Cash and Investments		Fixed	Other	Total	Current	Long-Term	Total								
\$ 441,735		\$ 4,902,496	\$ 121,191	\$ 5,465,422	\$ 594,004	\$ 1,937,944	\$ 2,531,948					\$ 2,933,474			
Revenues					Expenditures					Other Sources (Uses)					
Inter-governmental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total						
\$ 0	\$ 0	\$ 0	\$ 3,426,788	\$ 3,426,788	\$ 1,048,813	\$ 154,517	\$ 0	\$ 2,406,731	\$ 3,610,061	\$ 0					
Findings					Recommendations										
None					None										

Audited by Division of Legislative Audit
SA0934997

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993
(A.C.A 19-4-307)

AGENCY TITLE 355 - ARK LIVE & POUL COMM

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	<u>80</u>	<u>36</u>	<u>116</u>	<u>94%</u>
BLACK EMPLOYEES	<u>5</u>	<u>1</u>	<u>6</u>	<u>5%</u>
EMPLOYEES OF OTHER RACIAL MINORITIES	<u>2</u>	<u>0</u>	<u>2</u>	<u>2%</u>
TOTAL EMPLOYED AS OF <u>08/08/98</u> DATE			<u>8</u>	<u>6%</u>
			TOTAL MINORITIES	
			<u>124</u>	<u>100%</u>
			TOTAL EMPLOYEES	



AGENCY DIRECTOR

* PERCENTAGE TOTALS MAY NOT ADD DUE TO ROUNDING

ARKANSAS BUDGET SYSTEM

DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Livestock & Poultry Commission (355)		1997-99 Expenditures				1999-01 Biennium Request				1999-01 Executive Recommendation			
Appropriations		Actual	No. of	Budgeted	No. of	Year 1	No. of	Year 2	No. of	Year 1	No. of	Year 2	No. of
Code	Name	1997-98	Pos.	1998-99	Pos.	1999-00	Pos.	2000-01	Pos.	1999-00	Pos.	2000-01	Pos.
B89	Poultry Indemnities - Cash	507	0	9,500	0	10,000	0	10,000	0	10,000	0	10,000	0
062	Brucellosis Control and Eradication-Special	752,805	24	1,376,944	24	1,482,029	24	1,501,338	24	1,482,029	24	1,501,338	24
115	State Livestock Show Premiums	120,000	0	120,000	0	120,000	0	120,000	0	120,000	0	120,000	0
116	District Livestock Show Premiums	120,000	0	120,000	0	144,000	0	144,000	0	144,000	0	144,000	0
117	County Livestock Show Premiums	360,000	0	360,000	0	360,000	0	360,000	0	360,000	0	360,000	0
118	District Jr. Livestock Show Premiums	24,000	0	24,000	0	24,000	0	24,000	0	24,000	0	24,000	0
2FN	Small Animal Testing - Special	124,505	0	180,500	0	190,000	0	190,000	0	190,000	0	190,000	0
211	No. Central District Fair & Livestock Show	24,000	0	24,000	0	0	0	0	0	0	0	0	0
212	Equine Infectious Anemia - Special	34,083	3	385,245	3	374,303	3	376,111	3	374,303	3	376,111	3
213	Swine Testing - Special	5,368	0	28,500	0	30,000	0	30,000	0	30,000	0	30,000	0
214	Four States Livestock Show Premiums	24,000	0	24,000	0	24,000	0	24,000	0	24,000	0	24,000	0
379	ARSHS Rodeo Association	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0
386	General Operations	3,036,809	63	3,637,159	66	3,809,134	66	3,890,505	66	3,746,130	66	3,827,400	66
387	Egg Grading Program - Special	2,042,311	41	2,994,293	37	2,983,436	37	3,022,420	37	2,983,436	37	3,022,420	37
388	Large Animal & Poultry Special	331,876	0	475,000	0	500,000	0	500,000	0	500,000	0	500,000	0
389	Swamp Fever Testing - Special	94,155	0	163,115	0	168,839	0	168,839	0	168,839	0	168,839	0
390	Indemnities	0	0	42,750	0	45,000	0	45,000	0	45,000	0	45,000	0
391	Brand Registry	0	0	5,700	0	6,000	0	6,000	0	6,000	0	6,000	0
400	USDA Veterinary Services	226,671	12	352,570	12	367,448	12	376,649	12	367,448	12	376,649	12
784	4H Clubs Refunds/Reimbursements	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0
785	FFA Clubs Refunds/Reimbursements	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0	20,000	0
786	Miss AR Rodeo Clubs Refunds/Reimb.	350	0	350	0	350	0	350	0	350	0	350	0
TOTALS		\$7,381,440	143	\$10,383,626	142	\$10,698,539	142	\$10,849,212	142	\$10,635,535	142	\$10,786,107	142
Funding Sources			% of		% of		% of		% of		% of		% of
			Total		Total		Total		Total		Total		Total
Fund Balances		\$1,149,838	13.1%	\$1,401,507	12.0%	\$1,268,804	10.8%	\$1,060,486	9.1%	\$1,268,804	10.8%	\$1,060,486	9.1%
General Revenues		3,769,159	42.9%	4,038,516	34.7%	4,237,918	36.0%	4,319,188	37.0%	4,135,491	35.4%	4,216,677	36.3%
Special Revenues		3,637,279	41.4%	5,785,377	49.6%	5,826,289	49.5%	5,867,081	50.1%	5,826,289	49.8%	5,867,081	50.5%
Federal Funds		226,671	2.6%	352,570	3.0%	367,448	3.1%	376,649	3.2%	367,448	3.1%	376,649	3.2%
Merit Adjustment Fund				22,210	0.2%								
Unfunded Appropriation						3,566	0.1%	3,667	0.1%	42,989	0.4%	43,073	0.4%
Miscellaneous Revolving Fund				42,750	0.4%	45,000	0.4%	45,000	0.4%	45,000	0.4%	45,000	0.4%
Cash Funds				9,500	0.1%	10,000	0.1%	10,000	0.1%	10,000	0.1%	10,000	0.1%
Other													
Total Funding		8,782,947	100.0%	11,652,430	100.0%	11,759,025	100.0%	11,682,071	100.0%	11,696,021	100.0%	11,618,966	100.0%
Excess Appro./ (Funding)		(1,401,507)		(1,268,804)		(1,060,486)		(832,859)		(1,060,486)		(832,859)	
TOTAL		\$7,381,440		\$10,383,626		\$10,698,539		\$10,849,212		\$10,635,535		\$10,786,107	
DEPARTMENT				DIRECTOR					DEPARTMENT APPROPRIATION SUMMARY				
LIVESTOCK & POULTRY COMMISSION (355)				JACK GIBSON					BR 40				

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001

The Arkansas Livestock and Poultry Commission's Base Level request for poultry indemnities of \$9,500 is funded from fees charged by the Agency to the Poultry Industry. Poultry Indemnities are payments to the owners of diseased poultry flocks in accomplishing depopulation and lessening the threat of disease exposure and spread into the state's commercial industry. An additional \$500 is requested each year to restore the appropriation to the current authorized level.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: Poultry Indemnities - Cash	Name: Livestock & Poultry Cash		167
Code: 355	Code: B89	Code: 125	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14	
CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----	
	97-98	98-99	AUTHORIZED	CHANGE			CHANGE			EXECUTIVE		LEGISLATIVE		
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	TOTAL REQUEST	BASE	LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01	
POULTRY INDEMNITIES	507	9,500	10,000	9,500	500	10,000	9,500	500	10,000	10,000	10,000			
TOTAL	507	9,500	10,000	9,500	500	10,000	9,500	500	10,000	10,000	10,000			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES	98	91	*****	91		91	91		91	91	91			
GENERAL REVENUES			*****											
SPECIAL REVENUES			*****											
FEDERAL FUNDS			*****											
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS			*****											
CASH FUNDS	500	9,500	*****	9,500	500	10,000	9,500	500	10,000	10,000	10,000			
OTHER			*****											
TOTAL FUNDING	598	9,591	*****	9,591	500	10,091	9,591	500	10,091	10,091	10,091			
EXCESS APPRO/ (FUNDING)	(91)	(91)	*****	(91)		(91)	(91)		(91)	(91)	(91)			
TOTAL	507	9,500	*****	9,500	500	10,000	9,500	500	10,000	10,000	10,000			

DEPT 010 SEPARATE AGENCIES
 AGENCY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPROB 889 POULTRY INDEMNITIES -- CASH

FUND 125 LIVESTOCK & POULTRY CASH-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19		
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----							
					---ACTUAL---		---BUDGETED---		---FY 1999 - 00---		---FY 2000 - 01---		---REQUEST---		---REQUEST---		-----EXECUTIVE-----		-----LEGISLATIVE-----	
					97-98	98-99									1999-00	2000-01	1999-00	2000-01		
000		125	355 B09	B	507	9,500	9,500 0	9,500 0						9,500	9,500					
001		125	355 B09 060 POULTRY & EGG PROGRAM	C01			500 0	500 0						500	500					
Request additional appropriation to give flexibility in negotiating with owners of diseased backyard poultry flocks in accomplishing depopulation and lessening the threat of disease exposure and spread into the state's commercial industry. Funds to support appropriation would come from Arkansas poultry firms interested in protecting against disease threats.																				

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO B89 POULTRY INDEMNITIES -- CASH
 FUND 125 LIVESTOCK & POULTRY CASH-(355)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001**

The Arkansas Livestock and Poultry Commission's Brucellosis Control Program, funded from fees collected, as authorized by Arkansas Code §2-4-206. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching. The Commission has requested \$20,000 each year for replacement of outdated equipment and the purchase of additional equipment. In order to restore the Brucellosis Depopulation line item back to the current authorization level, an additional \$27,018 is requested each year.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: Brucellosis Control & Eradication	Name: Lvstk & Poul Disease & Pest		170
Code: 355	Code: 062	Code: SPC	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
REGULAR SALARIES	362,874	532,548	561,483	585,978	0	585,978	602,386	0	602,386	585,978	602,386		
NUMBER OF POSITIONS	24	24	24	24	0	24	24	0	24	24	24		
EXTRA HELP	0	55,000	55,000	55,000	0	55,000	55,000	0	55,000	55,000	55,000		
NUMBER OF POSITIONS	0	21	21	21	0	21	21	0	21	21	21		
PERSONAL SERV MATCHING	112,627	160,822	180,603	185,459	0	185,459	188,360	0	188,360	185,459	188,360		
OPERATING EXPENSES	61,151	185,592	185,592	185,592	0	185,592	185,592	0	185,592	185,592	185,592		
CAPITAL OUTLAY	172	20,000	20,000	0	20,000	20,000	0	20,000	20,000	20,000	20,000		
VACCINATION GRANT	215,981	350,000	350,000	350,000	0	350,000	350,000	0	350,000	350,000	350,000		
BRUCELLOSIS DEPOPULATION	0	72,982	100,000	72,982	27,018	100,000	72,982	27,018	100,000	100,000	100,000		
TOTAL	752,805	1,376,944	1,452,678	1,435,011	47,018	1,482,029	1,454,320	47,018	1,501,338	1,482,029	1,501,338		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	394,761	550,310	*****	550,310		550,310	350,000		350,000	550,310	350,000		
GENERAL REVENUES			*****										
SPECIAL REVENUES	916,362	1,376,944	*****	1,226,693	47,018	1,273,711	1,226,693	47,018	1,273,711	1,273,711	1,273,711		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	1,311,123	1,935,262	*****	1,785,011	47,018	1,832,029	1,576,693	47,018	1,623,711	1,832,029	1,623,711		
EXCESS APPRO/ (FUNDING)	(550,310)	(550,310)	*****	(350,000)		(350,000)	(122,373)		(122,373)	(350,000)	(122,373)		
TOTAL	752,805	1,376,944	*****	1,435,011	47,018	1,482,029	1,454,320	47,018	1,501,338	1,482,029	1,501,338		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 062 BRUCELLOSIS CONTROL AND ERADICATION PROGRAM

APPROPRIATION SUMMARY

BR 215

FUND SPC LVSTK & PLTRY DISEASE & PEST-(355)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19		
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----							
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----			-----LEGISLATIVE-----				
					97-98	98-99	-----REQUEST-----			-----REQUEST-----			1999-00		2000-01		1999-00		2000-01	
000		SPC	355 062	B	752,805 24	1,376,944 24	1,435,011 24		1,454,320 24				1,435,011 24		1,454,320 24					
001		SPC	355 062 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C01			20,000 0		20,000 0				20,000		20,000					
The capital outlay appropriation requested will allow for the replacement of deteriorated and unreliable testing equipment assigned in the field to include rockers, centrifuges, head chutes, etc. Funds to support request would come from the Commission's brucellosis fee.																				
002		SPC	355 062 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C02			27,018 0		27,018 0				27,018		27,018					
Flexibility in the use of brucellosis fees is essential in the Commission's drive to maintain a brucellosis free status for the state of Arkansas. The additional brucellosis depopulation appropriation being requested will allow the Commission, should funds become available, to offer cattle owners who have infected herds an incentive to depopulate, thereby minimizing the exposure of the disease to neighboring cattle owners.																				

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 062 BRUCELLOSIS CONTROL AND ERADICATION PROGRAM
 FUND SPC LVSTK & PLTRY DISEASE & PEST-(355)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001

The Arkansas Livestock and Poultry Commission's show premium distribution is funded from general revenue. Base Level of \$732,350 each year is for show premiums at the state, county, district, junior, four states, and ARSHS rodeo levels. The Commission requests that the North Central District Fair and Livestock Show Premium appropriation (appro 211) of \$24,000 each year be combined into the District Livestock Show Premium appropriation (appro 116).

The Executive Recommendation provides for Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: Livestock Show Premiums	Name: State General Svc		
Code: 355	Code: 115,116,117,118,211,214,379, 784,785, & 786	Code: HUA	BR20	173

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED		BASE	LEVEL		BASE	LEVEL		99-00	00-01	99-00	00-01
GRANTS/AIDS	120,000	120,000	120,000	120,000	0	120,000	120,000	0	120,000	120,000	120,000		
TOTAL	120,000	120,000	120,000	120,000	0	120,000	120,000	0	120,000	120,000	120,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	120,000	120,000	*****	120,000		120,000	120,000		120,000	120,000	120,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	120,000	120,000	*****	120,000		120,000	120,000		120,000	120,000	120,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	120,000	120,000	*****	120,000		120,000	120,000		120,000	120,000	120,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 115 STATE LIVESTOCK SHOW PREMIUMS
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	97-98	98-99	AUTHORIZED							EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	99-00	00-01	99-00	00-01
					LEVEL	REQUEST		LEVEL	REQUEST				
GRANTS/AIDS	120,000	120,000	120,000	120,000	24,000	144,000	120,000	24,000	144,000	144,000	144,000		
TOTAL	120,000	120,000	120,000	120,000	24,000	144,000	120,000	24,000	144,000	144,000	144,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	120,000	120,000	*****	120,000	24,000	144,000	120,000	24,000	144,000	144,000	144,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	120,000	120,000	*****	120,000	24,000	144,000	120,000	24,000	144,000	144,000	144,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	120,000	120,000	*****	120,000	24,000	144,000	120,000	24,000	144,000	144,000	144,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 116 DISTRICT LIVESTOCK SHOW PREMIUMS
 FUND HUA STATE GENERAL SERVICES(000)

This Change Level Moves Appropriation 211 (No. Central District Fair Assoc.)
 To Be Combined With The Other Five (5) District Fairs In This Appropriation.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					-----ACTUAL-----		-----BUDGETED-----		-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----	
					97-98	98-99	-----REQUEST-----			-----REQUEST-----			1999-00	2000-01	1999-00	2000-01		
000		HUA	355 116	B	120,000	120,000	120,000 0	120,000 0						120,000	120,000			
001		HUA	355 116 070 FAIR ADMINISTRATION	C01			24,000 0	24,000 0						24,000	24,000			
Request state premium funds appropriated in a line item for the newly created North Central District Fair Association be transferred to the appropriation set up for the other five (5) district fairs. The six (6) district fairs would then compete for the funds under the premium point system established by the Commission to provide incentives for continual improvements in fair quality.																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 116 DISTRICT LIVESTOCK SHOW PREMIUMS
 FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
GRANTS/AIDS	360,000	360,000	360,000	360,000	0	360,000	360,000	0	360,000	360,000	360,000		
TOTAL	360,000	360,000	360,000	360,000	0	360,000	360,000	0	360,000	360,000	360,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	360,000	360,000	*****	360,000		360,000	360,000		360,000	360,000	360,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	360,000	360,000	*****	360,000		360,000	360,000		360,000	360,000	360,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	360,000	360,000	*****	360,000		360,000	360,000		360,000	360,000	360,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 117 COUNTY LIVESTOCK SHOW PREMIUMS
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
GRANTS/AIDS	24,000	24,000	24,000	24,000	0	24,000	24,000	0	24,000	24,000	24,000		
TOTAL	24,000	24,000	24,000	24,000	0	24,000	24,000	0	24,000	24,000	24,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	24,000	24,000	*****	24,000		24,000	24,000		24,000	24,000	24,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	24,000	24,000	*****	24,000		24,000	24,000		24,000	24,000	24,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	24,000	24,000	*****	24,000		24,000	24,000		24,000	24,000	24,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 118 DISTRICT JUNIOR LIVESTOCK SHOW PREMIUMS
 FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	AUTHORIZED	CHANGE		TOTAL	CHANGE		TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	REQUEST	BASE	LEVEL	REQUEST	99-00	00-01	99-00	00-01
GRANTS/AIDS	24,000	24,000	24,000	24,000	-24,000	0	24,000	-24,000	0	0	0		
TOTAL	24,000	24,000	24,000	24,000	(24,000)	0	24,000	(24,000)	0				
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	24,000	24,000	*****	24,000	(24,000)		24,000	(24,000)					
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	24,000	24,000	*****	24,000	(24,000)		24,000	(24,000)					
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	24,000	24,000	*****	24,000	(24,000)		24,000	(24,000)					

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 211 NORTH CENTRAL DISTRICT FAIR AND LIVESTOCK SHOW
 FUND HUA STATE GENERAL SERVICES(000)

This Change Level Moved This Appropriation (No. Central District Fair Assoc.)
 To Be Combined With The Other Five (5) District Fairs In Appropriation 116.

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----						-----R E C O M M E N D A T I O N S-----					
					---ACTUAL--- --BUDGETED---		-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	-----REQUEST-----			-----REQUEST-----			1999-00	2000-01	1999-00	2000-01		
000		HUA	355 211	B	24,000	24,000	24,000 0		24,000 0						24,000	24,000		
001		HUA	355 211 070 FAIR ADMINISTRATION	C01			-24,000 0		-24,000 0						-24,000	-24,000		
Request state premium funds appropriated for the newly created North Central District Fair be transferred to Appropriation 116 that is set up for district fairs. The North Central District Fair would compete with the other five (5) district fairs for these funds under the Commission's premium point system.																		

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 211 NORTH CENTRAL DISTRICT FAIR AND LIVESTOCK SHOW
FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----		98-99	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----RECOMMENDATIONS-----			
	97-98	98-99	AUTHORIZED	CHANGE			CHANGE			EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	TOTAL	BASE	LEVEL	TOTAL	99-00	00-01	99-00	00-01
GRANTS/AIDS	24,000	24,000	24,000	24,000	0	24,000	24,000	0	24,000	24,000	24,000		
TOTAL	24,000	24,000	24,000	24,000	0	24,000	24,000	0	24,000	24,000	24,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	24,000	24,000	*****	24,000		24,000	24,000		24,000	24,000	24,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	24,000	24,000	*****	24,000		24,000	24,000		24,000	24,000	24,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	24,000	24,000	*****	24,000		24,000	24,000		24,000	24,000	24,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 214 FOUR STATES LIVESTOCK SHOW PREMIUMS

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00 00-01		LEGISLATIVE 99-00 00-01	
GRANTS/AIDS	20,000	20,000	20,000	20,000	0	20,000	20,000	0	20,000	20,000	20,000		
TOTAL	20,000	20,000	20,000	20,000	0	20,000	20,000	0	20,000	20,000	20,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	20,000	20,000	*****	20,000		20,000	20,000		20,000	20,000	20,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	20,000	20,000	*****	20,000		20,000	20,000		20,000	20,000	20,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	20,000	20,000	*****	20,000		20,000	20,000		20,000	20,000	20,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 379 ARSHS RODEO ASSOCIATION

FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			99-00 FISCAL YEAR-----			00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00 00-01		LEGISLATIVE 99-00 00-01	
REFUNDS/REIMBURSEMENTS	20,000	20,000	20,000	20,000	0	20,000	20,000	0	20,000	20,000	20,000		
TOTAL	20,000	20,000	20,000	20,000	0	20,000	20,000	0	20,000	20,000	20,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	20,000	20,000	*****	20,000		20,000	20,000		20,000	20,000	20,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	20,000	20,000	*****	20,000		20,000	20,000		20,000	20,000	20,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	20,000	20,000	*****	20,000		20,000	20,000		20,000	20,000	20,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 784 4H CLUBS REFUNDS/REIMBURSEMENTS

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00 00-01		LEGISLATIVE 99-00 00-01	
REFUNDS/REIMBURSEMENTS	20,000	20,000	20,000	20,000	0	20,000	20,000	0	20,000	20,000	20,000		
TOTAL	20,000	20,000	20,000	20,000	0	20,000	20,000	0	20,000	20,000	20,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES	20,000	20,000	*****	20,000		20,000	20,000		20,000	20,000	20,000		
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	20,000	20,000	*****	20,000		20,000	20,000		20,000	20,000	20,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	20,000	20,000	*****	20,000		20,000	20,000		20,000	20,000	20,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 785 FFA CLUBS REFUNDS/REIMBURSEMENTS

FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14	
CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----	
	97-98	98-99	AUTHORIZED							EXECUTIVE		LEGISLATIVE		
	ACTUAL	BUDGETED	APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01	
REFUNDS/REIMBURSEMENTS	350	350	350	350	0	350	350	0	350	350	350			
TOTAL	350	350	350	350	0	350	350	0	350	350	350			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES			*****											
GENERAL REVENUES	350	350	*****	350		350	350		350	350	350			
SPECIAL REVENUES			*****											
FEDERAL FUNDS			*****											
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS			*****											
CASH FUNDS			*****											
OTHER			*****											
TOTAL FUNDING	350	350	*****	350		350	350		350	350	350			
EXCESS APPROP/ (FUNDING)			*****											
TOTAL	350	350	*****	350		350	350		350	350	350			

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPROP 786 MISS ARK RODEO REFUNDS/REIMBURSEMENTS

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Livestock and Poultry Commission's Small Animal Testing program Base Level request of \$140,000 each year is funded from special revenue, as authorized by Arkansas Code §2-33-112, derived from laboratory services performed on small animals, primarily dealing with dogs and cats. The change requested is for Capital Outlay of \$50,000 each year for the replacement of existing small animal testing equipment.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: Small Animal Testing	Name: AR Livestock & Poultry Comm		
Code: 355	Code: 2FN	Code: HLP	BR20	186

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14	
CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----RECOMMENDATIONS-----	
	97-98	98-99	AUTHORIZED	CHANGE			CHANGE			EXECUTIVE		LEGISLATIVE		
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	TOTAL	BASE	LEVEL	TOTAL	99-00	00-01	99-00	00-01	
OPERATING EXPENSES	99,511	140,000	140,000	140,000	0	140,000	140,000	0	140,000	140,000	140,000			
CAPITAL OUTLAY	24,994	40,500	50,000	0	50,000	50,000	0	50,000	50,000	50,000	50,000			
TOTAL	124,505	180,500	190,000	140,000	50,000	190,000	140,000	50,000	190,000	190,000	190,000			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES	9,500	9,500	*****	9,500		9,500	9,500		9,500	9,500	9,500			
GENERAL REVENUES			*****											
SPECIAL REVENUES	124,505	180,500	*****	140,000	50,000	190,000	140,000	50,000	190,000	190,000	190,000			
FEDERAL FUNDS			*****											
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS			*****											
CASH FUNDS			*****											
OTHER			*****											
TOTAL FUNDING	134,005	190,000	*****	149,500	50,000	199,500	149,500	50,000	199,500	199,500	199,500			
EXCESS APPRO/ (FUNDING)	(9,500)	(9,500)	*****	(9,500)		(9,500)	(9,500)		(9,500)	(9,500)	(9,500)			
TOTAL	124,505	180,500	*****	140,000	50,000	190,000	140,000	50,000	190,000	190,000	190,000			

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 2FN SMALL ANIMAL TESTING PROGRAM
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----							-----RECOMMENDATIONS-----				
					-----ACTUAL-----	-----BUDGETED-----	-----FY 1999 - 00-----			-----FY 2000 - 01-----				-----EXECUTIVE-----		-----LEGISLATIVE-----		
					97-98	98-99	REQUEST			REQUEST				1999-00	2000-01	1999-00	2000-01	
000		HLP	355 2FN	B	124,505	180,500	140,000 0		140,000 0					140,000	140,000			
001		HLP	355 2FN 030 LITTLE ROCK LABORATORY SERVICES	C01			43,000 0		43,000 0					43,000	43,000			
The capital outlay appropriation requested would allow for the replacement of existing small animal testing equipment at our Little Rock laboratory and the purchase of additional, more sophisticated equipment necessary in producing timely and accurate test results. Funds to support our request would come from the Commission's small animal testing fees.																		
001		HLP	355 2FN 050 SPRINGDALE LABORATORY SERVICES	C01			7,000 0		7,000 0					7,000	7,000			
The capital outlay appropriation requested would allow for the replacement of existing small animal testing equipment at our Springdale laboratory and the purchase of additional, more sophisticated equipment necessary in producing timely and accurate test results. Funds to support our request would come from the Commission's small animal testing fees.																		

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 2FN SMALL ANIMAL TESTING PROGRAM
FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

The Arkansas Livestock and Poultry Commission's Equine Infectious Anemia program Base Level request of \$274,303 in FY00 and \$276,111 in FY01 is funded from special revenue, as authorized by Arkansas Code §2-40-826, derived from fees collected of \$3 per head for each horse tested in the State. The fees are deposited into the Equine Infectious Anemia Control Fund and transferred to the Arkansas Livestock and Poultry Commission General Revenue Fund when necessary. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels and related Personal Services Matching. An additional \$100,000 is requested each year for the purchase of vehicles, medical equipment, office machines and furniture.

The Executive Recommendation provides for the Agency Request. Expenditures of appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: Equine Infectious Anemia Program	Name: AR Livestock & Poultry		189
Code: 355	Code: 212	Code: HLP	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14	
CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----	
	97-98	98-99	98-99	99-00			00-01			EXECUTIVE		LEGISLATIVE		
	ACTUAL	BUDGETED	AUTHORIZED	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	99-00	00-01	99-00	00-01	
			APPRO		LEVEL	REQUEST		LEVEL						
REGULAR SALARIES	18,092	52,360	127,296	54,895	0	54,895	56,433	0	56,433	54,895	56,433			
NUMBER OF POSITIONS	3	3	7	3	0	3	3	0	3	3	3			
PERSONAL SERV MATCHING.	6,255	32,885	36,916	19,408	0	19,408	19,678	0	19,678	19,408	19,678			
OPERATING EXPENSES	4,785	200,000	200,000	200,000	0	200,000	200,000	0	200,000	200,000	200,000			
CAPITAL OUTLAY	4,951	100,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000	100,000			
TOTAL	34,083	385,245	464,212	274,303	100,000	374,303	276,111	100,000	376,111	374,303	376,111			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES		93,316	*****	93,316		93,316	93,316		93,316	93,316	93,316			
GENERAL REVENUES			*****											
SPECIAL REVENUES	127,399	385,245	*****	274,303	100,000	374,303	276,111	100,000	376,111	374,303	376,111			
FEDERAL FUNDS			*****											
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS			*****											
CASH FUNDS			*****											
OTHER			*****											
TOTAL FUNDING	127,399	478,561	*****	367,619	100,000	467,619	369,927	100,000	469,927	467,619	469,927			
EXCESS APPRO/ (FUNDING)	(93,316)	(93,316)	*****	(93,316)		(93,316)	(93,316)		(93,316)	(93,316)	(93,316)			
TOTAL	34,083	385,245	*****	274,303	100,000	374,303	276,111	100,000	376,111	374,303	376,111			

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 212 EQUINE INFECTIOUS ANEMIA
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1999 - 00			FY 2000 - 01			EXECUTIVE		LEGISLATIVE			
					97-98	98-99	REQUEST			REQUEST			1999-00	2000-01	1999-00	2000-01		
000		HLP	355 212	B	34,003 1	305,245 3	274,303 3			276,111 3			274,303 3	276,111 3				
001		HLP	355 212 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C01			85,000 0			85,000 0			85,000	85,000				
Request capital outlay appropriation to allow for purchases of medical equipment, vehicles, office machines and equipment and data processing equipment to support the Equine Infectious Anemia Program authorized during the 1997 Legislative Session. Funds to support request will come from fees charged by the Commission on all horses tested in the state.																		
002		HLP	355 212 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C08			15,000 0			15,000 0			15,000	15,000				
The capital outlay appropriation requested would allow for the purchase of vehicles, office equipment and medical equipment needed to support our Equine Infectious Anemia Program mandated during the 1997 Legislative Session.																		

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 212 EQUINE INFECTIOUS ANEMIA
FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Livestock and Poultry Commission's Swine Testing program's Base Level request of \$28,500 each year is funded from special revenue, as authorized by Arkansas Code §2-40-1201, derived from fees collected of \$1 per head on spent sows and boars sold at Arkansas markets. The difference in fees collected in FY98 and fees budgeted in FY99 is to allow the Commission to budget most of the current authorized amount in FY99 to enable the program flexibility when more testing is necessary. An additional \$1,500 is requested each year for restoration of appropriation to current authorized levels.

The Executive Recommendation provides for the Agency Request. Expenditure of this appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: Swine Testing Program	Name: Swine Testing		
Code: 355	Code: 213	Code: SST	BR20	192

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED	98-99 AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
										99-00	00-01	99-00	00-01
SWINE TESTING PROGRAM	5,368	28,500	30,000	28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		
TOTAL	5,368	28,500	30,000	28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	3,352	1,250	*****	1,500		1,500	1,500		1,500	1,500	1,500		
GENERAL REVENUES			*****										
SPECIAL REVENUES	3,274	28,742	*****	28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	6,626	30,000	*****	30,000	1,500	31,500	30,000	1,500	31,500	31,500	31,500		
EXCESS APPRO/ (FUNDING)	(1,258)	(1,500)	*****	(1,500)		(1,500)	(1,500)		(1,500)	(1,500)	(1,500)		
TOTAL	5,368	28,500	*****	28,500	1,500	30,000	28,500	1,500	30,000	30,000	30,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 213 SWINE TESTING PROGRAM

APPROPRIATION SUMMARY

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FUND SST SWINE TESTING-(355)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

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RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----							
					---ACTUAL---	---BUDGETED---	-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----			-----LEGISLATIVE-----				
					97-98	98-99	-----REQUEST-----			-----REQUEST-----			1999-00		2000-01		1999-00		2000-01	
000		SST	355 213	R	5,368	20,500	20,500 0		20,500 0				20,500		20,500					
001		SST	355 213 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C01			1,500 0		1,500 0				1,500		1,500					
Additional appropriation is requested to help ensure that the Commission's swine testing program will continue uninterrupted should federal supportive funds be discontinued. Funds to support request would come from fees collected on spent sows and boars sold at Arkansas markets.																				

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 213 SWINE TESTING PROGRAM
 FUND SST SWINE TESTING-(355)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

The Arkansas Livestock and Poultry Commission's Base Level request for general operations of \$3,703,141 for FY00 and \$3,784,327 for FY01 is funded from general revenue and fees collected, as authorized by Arkansas Code §2-33-115. The fees, received for cow test performed, horses sold, and a surcharge on gate admission to the fairs, are deposited in the State Treasury in the Livestock and Poultry Special Fund (SPS). The fees are later transferred to the Livestock and Poultry Commission Fund (HLP) when needed to supplement General Revenue Funding. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Commission has requested an additional \$105,993 in FY00 and \$106,178 in FY01. The Commission has requested an increase in the Operating Expense line item of \$59,437 each year for office rent and testing supplies for the Little Rock and Springdale laboratories. The Commission has requested that outdated equipment be replaced along with the purchase of computers at the laboratories at \$40,000 each year. The Commission also has several reclassifications of positions and Career Ladder Incentive Program (CLIP) in their request.

The Executive Recommendation provides for Base Level, as well as unfunded appropriation for Capital Outlay to replace equipment at the Little Rock and Springdale laboratories at \$40,000 each year. The Commission's CLIP and reclassification of positions were approved without additional funding or appropriation.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: General Operations	Name: AR Livestock & Poultry Comm		195
Code: 355	Code: 386	Code: HLP	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14	
CHARACTER TITLE	-----EXPENDITURES-----			98-99			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----	
	97-98	98-99	AUTHORIZED	CHANGE			CHANGE			EXECUTIVE		LEGISLATIVE		
	ACTUAL	BUDGETED	APPRO	BASE	LEVEL	TOTAL	BASE	LEVEL	TOTAL	99-00	00-01	99-00	00-01	
REGULAR SALARIES	2,049,354	2,346,255	2,631,822	2,459,758	5,571	2,465,329	2,528,630	5,727	2,534,357	2,462,299	2,531,242			
NUMBER OF POSITIONS	63	66	80	66	0	66	66	0	66	66	66			
EXTRA HELP	47,504	52,231	52,231	52,231	0	52,231	52,231	0	52,231	52,231	52,231			
NUMBER OF POSITIONS	10	21	21	21	0	21	21	0	21	21	21			
PERSONAL SERV MATCHING	531,181	657,994	731,074	650,473	985	651,458	662,787	1,014	663,801	650,921	663,248			
OPERATING EXPENSES	361,349	509,929	523,274	509,929	59,437	569,366	509,929	59,437	569,366	509,929	509,929			
CONF FEES & TRAVEL	5,044	13,967	13,967	13,967	0	13,967	13,967	0	13,967	13,967	13,967			
PROF FEES & SERVICES	0	0	0	0	0	0	0	0	0	0	0			
CAPITAL OUTLAY	38,871	40,000	40,000	0	40,000	40,000	0	40,000	40,000	40,000	40,000			
DATA PROCESSING	3,506	8,783	0	8,783	0	8,783	8,783	0	8,783	8,783	8,783			
BUFFALO GNAT CONTROL PROG	0	8,000	8,000	8,000	0	8,000	8,000	0	8,000	8,000	8,000			
TOTAL	3,036,809	3,637,159	4,000,368	3,703,141	105,993	3,809,134	3,784,327	106,178	3,890,505	3,746,130	3,827,400			
PROPOSED FUNDING SOURCES			*****											
FUND BALANCES			*****											
GENERAL REVENUES	3,036,809	3,306,166	*****	3,403,141	102,427	3,505,568	3,484,327	102,511	3,586,838	3,403,141	3,484,327			
SPECIAL REVENUES		308,783	*****	300,000		300,000	300,000		300,000	300,000	300,000			
FEDERAL FUNDS			*****											
MERIT ADJUSTMENT FUND		22,210	*****											
UNFUNDED APPROPRIATION			*****		3,566	3,566		3,667	3,667	42,989	43,073			
CASH FUNDS			*****											
OTHER			*****											
TOTAL FUNDING	3,036,809	3,637,159	*****	3,703,141	105,993	3,809,134	3,784,327	106,178	3,890,505	3,746,130	3,827,400			
EXCESS APPRO/ (FUNDING)			*****											
TOTAL	3,036,809	3,637,159	*****	3,703,141	105,993	3,809,134	3,784,327	106,178	3,890,505	3,746,130	3,827,400			

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 386 GENERAL OPERATIONS

Various Maintenance and General Operation line items may be greater than the authorized appropriation amounts due to reclassification transfers processed in FY99.

APPROPRIATION SUMMARY

BR 215

FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

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RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----						-----RECOMMENDATIONS-----					
					-----ACTUAL-----	-----BUDGETED-----	-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	-----REQUEST-----			-----REQUEST-----			1999-00	2000-01	1999-00	2000-01		
000		HLP	355 386	B	3,036,889 63	3,637,159 66	3,703,141 66		3,784,327 66				3,706,130 66		3,787,400 66			
001		HLP	355 386 010 ADMINISTRATION	C01			11,523 0		11,523 0									
Request additional maintenance and operation and funds to meet an increase in rent of state-owned office space for agency's administrative division.																		
001		HLP	355 386 010 ADMINISTRATION	C09			0 0		0 0									
This change is requested for the Career Ladder Incentive Program (CLIP) implemented by Office of Personnel Management.																		

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19		
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	-----EXPENDITURES-----		-----1999 - 01 BIENNIAL REQUESTS-----						-----R E C O M M E N D A T I O N S-----							
					---ACTUAL---		---BUDGETED---		-----FY 1999 - 00-----			-----FY 2000 - 01-----			-----EXECUTIVE-----		-----LEGISLATIVE-----			
					97-98	98-99	REQUEST-----			-----REQUEST-----			1999-00	2000-01	1999-00	2000-01				
001		HLP	355 386 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C10			2,548 0	2,621 0												
Request that the Livestock and Poultry Chief Investigator position be reclassified to District Livestock Inspection Manager.																				
001		HLP	355 386 030 LITTLE ROCK LABORATORY SERVICES	C01			34,569 0	34,569 0												
Amount requested would allow the Commission to meet an increase in rent of state-owned laboratory space.																				
001		HLP	355 386 030 LITTLE ROCK LABORATORY SERVICES	C09			442 0	453 0												
This change is requested for the Career Ladder Incentive Program (CLIP) implemented by Office of Personnel Management.																				

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 386 GENERAL OPERATIONS
FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION
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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1999 - 00			FY 2000 - 01			EXECUTIVE		LEGISLATIVE			
					97-98	98-99	REQUEST			REQUEST			1999-00	2000-01	1999-00	2000-01		
001		HLP	355 386 030 LITTLE ROCK LABORATORY SERVICES	C10			2,170	0		2,231	0							
001		HLP	355 386 050 SPRINGDALE LABORATORY SERVICES	C01			13,345	0		13,345	0							
			Amount requested would allow the Commission to meet operational costs of the laboratory in the form of testing supplies which are essential in providing services to the livestock and poultry industries in Northwest Arkansas.															
001		HLP	355 386 050 SPRINGDALE LABORATORY SERVICES	C10			1,396	0		1,436	0							
			This change is requested for reclassification of employee positions to align title and grade with job responsibilities.															

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 386 GENERAL OPERATIONS

FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

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ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1999 - 00			FY 2000 - 01			EXECUTIVE		LEGISLATIVE			
					97-98	98-99	REQUEST			REQUEST			1999-00	2000-01	1999-00	2000-01		
002		HLP	355 386 030 LITTLE ROCK LABORATORY SERVICES	C08			20,000 0			20,000 0			20,000	20,000				
Request appropriation and funds to be used by the Commission's Little Rock diagnostic laboratory for the purchase of information technology equipment. Such purchases will allow the Commission to enhance service delivery by providing more timely test results to the livestock and poultry industries.																		
002		HLP	355 386 050 SPRINGDALE LABORATORY SERVICES	C08			20,000 0			20,000 0			20,000	20,000				
Request appropriation and funds to be used by the Commission's Springdale diagnostic laboratory for the purchase of information technology equipment. Such purchases will allow the Commission to enhance service delivery by providing more timely test results to the livestock and poultry industries.																		

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 386 GENERAL OPERATIONS
FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001

The Arkansas Livestock and Poultry Commission's Egg Grading program's Base Level request of \$2,933,436 for FY00 and \$2,972,420 for FY01 is funded from egg and poultry grading and inspection fees, as authorized by Arkansas Code §19-6-301 (34). Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. The Commission is requesting Capital Outlay of \$50,000 each year for the replacement of vehicles and the purchase of office machines and furniture.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: Egg Grading Program	Name: Poultry & Egg Grading		201
Code: 355	Code: 387	Code: SIP	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	CHANGE			CHANGE			EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO	BASE	LEVEL	TOTAL REQUEST	BASE	LEVEL	TOTAL REQUEST	99-00	00-01	99-00	00-01
REGULAR SALARIES	1,070,580	1,150,696	1,644,745	1,183,260	0	1,183,260	1,216,391	0	1,216,391	1,183,260	1,216,391		
NUMBER OF POSITIONS	41	37	58	37	0	37	37	0	37	37	37		
PERSONAL SERV MATCHING	302,111	416,693	526,001	373,272	0	373,272	379,125	0	379,125	373,272	379,125		
OVERTIME	197,972	250,000	250,000	250,000	0	250,000	250,000	0	250,000	250,000	250,000		
OPERATING EXPENSES	80,944	147,086	147,086	147,086	0	147,086	147,086	0	147,086	147,086	147,086		
CONF FEES & TRAVEL	7,737	18,350	18,350	18,350	0	18,350	18,350	0	18,350	18,350	18,350		
PROF FEES & SERVICES	4,200	4,500	4,500	4,500	0	4,500	4,500	0	4,500	4,500	4,500		
CAPITAL OUTLAY	3,050	50,000	50,000	0	50,000	50,000	0	50,000	50,000	50,000	50,000		
DATA PROCESSING	0	4,500	4,500	4,500	0	4,500	4,500	0	4,500	4,500	4,500		
REFUNDS/REIMBURSEMENTS	331,482	887,968	887,968	887,968	0	887,968	887,968	0	887,968	887,968	887,968		
EGG PROMOTION EXPENSE	44,235	64,500	64,500	64,500	0	64,500	64,500	0	64,500	64,500	64,500		
TOTAL	2,042,311	2,994,293	3,597,650	2,933,436	50,000	2,983,436	2,972,420	50,000	3,022,420	2,983,436	3,022,420		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES	726,234	716,820	*****	572,194		572,194	572,194		572,194	572,194	572,194		
GENERAL REVENUES			*****										
SPECIAL REVENUES	2,032,897	2,849,667	*****	2,933,436	50,000	2,983,436	2,972,420	50,000	3,022,420	2,983,436	3,022,430		
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	2,759,131	3,566,487	*****	3,505,630	50,000	3,555,630	3,544,614	50,000	3,594,614	3,555,630	3,594,624		
EXCESS APPRO/ (FUNDING)	(716,820)	(572,194)	*****	(572,194)		(572,194)	(572,194)		(572,194)	(572,194)	(572,204)		
TOTAL	2,042,311	2,994,293	*****	2,933,436	50,000	2,983,436	2,972,420	50,000	3,022,420	2,983,436	3,022,420		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 387 EGG GRADING PROGRAM

APPROPRIATION SUMMARY

BR 215

FUND SIP POULTRY & EGG GRADING-(355)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES	ACTUAL	BUDGETED	1999 - 01 BIENNIAL REQUESTS	FY 1999 - 00	FY 2000 - 01	REQUEST	REQUEST	EXECUTIVE	LEGISLATIVE	1999-00	2000-01	1999-00	2000-01
000		SIP	355 387	B	2,042,311 41	2,044,291 37	2,933,436 37	2,972,420 37	2,933,436 37	2,972,420 37								
001		SIP	355 387 060 POULTRY & EGG PROGRAM	C01			50,000 0	50,000 0	50,000	50,000								
Request capital outlay appropriation to allow for vehicle, office machine, and office furniture replacements for our Egg and Poultry Inspection Program. Supportive funds will come from egg and poultry grading and inspection fees paid by the industry for services performed.																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 387 EGG GRADING PROGRAM
 FUND SIP POULTRY & EGG GRADING-(355)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Livestock and Poultry Commission's Large Animal Testing program's Base Level request of \$400,000 each year is funded from fees charged by the Little Rock and Springdale laboratories for diagnostic services performed, as authorized by Arkansas Code §2-33-111. Capital Outlay \$100,000 is requested each year for the replacement of existing animal testing equipment set up on a replacement schedule.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: Large Animal Testing	Name: AR Livestock & Poultry Comm		
Code: 355	Code: 388	Code: HLP	BR20	204

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14	
CHARACTER TITLE	-----EXPENDITURES-----			98-99			99-00 FISCAL YEAR-----			00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----	
	97-98 ACTUAL	98-99 BUDGETED	AUTHORIZED APPRO	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00 00-01		LEGISLATIVE 99-00 00-01		
OPERATING EXPENSES	293,261	400,000	400,000	400,000	0	400,000	400,000	0	400,000	400,000	400,000			
CAPITAL OUTLAY	38,615	75,000	100,000	0	100,000	100,000	0	100,000	100,000	100,000	100,000			

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 300 LARGE ANIMALS AND POULTRY

APPROPRIATION SUMMARY

BR 215

FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES ACTUAL 97-98	BUDGETED 98-99	-----1999 - 01 BIENNIAL REQUESTS----- -----FY 1999 - 00-----FY 2000 - 01----- -----REQUEST-----REQUEST-----						-----RECOMMENDATIONS----- -----EXECUTIVE-----LEGISLATIVE----- 1999-00 2000-01 1999-00 2000-01					
000		HLP	355 388	D	331,876	475,000	400,000					400,000		400,000				
001		HLP	355 388 030 LITTLE ROCK LABORATORY SERVICES	C01			50,000					50,000		50,000		50,000		
	Request capital outlay appropriation to allow for the replacement of laboratory equipment set up on a replacement schedule. The key to our Little Rock laboratory in servicing the large animal and poultry industries is to assure testing equipment is kept on line and produces timely and accurate test results. Funds to support request will come from fees charged by the Little Rock laboratory for services performed.																	
001		HLP	355 388 050 SPRINGDALE LABORATORY SERVICES	C01			50,000					50,000		50,000		50,000		
	Request capital outlay appropriation to allow for the replacement of laboratory equipment set up on a replacement schedule. The key to our Springdale laboratory in servicing the large animal and poultry industries is to assure testing equipment is kept on line and produces timely and accurate test results. Funds to support request will come from fees charged by the Springdale laboratory for services performed.																	

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 388 LARGE ANIMALS AND POULTRY
FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Livestock and Poultry Commission's Swamp Fever (EIA) Testing program's Base Level request of \$163,024 each year is funded from testing fees, as authorized by Arkansas Code §2-33-111 charged for diagnostic test at the Little Rock laboratory. An additional \$5,815 is requested each year for testing supplies as a result of increases in the number of tests performed.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: Swamp Fever Testing Program	Name: AR Livestock & Poultry		
Code: 355	Code: 389	Code: HLP	BR20	207

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
EXTRA HELP	0	17,500	17,500	17,500	0	17,500	17,500	0	17,500	17,500	17,500		
NUMBER OF POSITIONS	0	1	1	1	0	1	1	0	1	1	1		
PERSONAL SERV MATCHING	0	1,430	4,200	1,339	0	1,339	1,339	0	1,339	1,339	1,339		
SWAMP FEVER TESTING	94,155	144,185	150,000	144,185	5,815	150,000	144,185	5,815	150,000	150,000	150,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 389 SWAMP FEVER TESTING PROGRAM
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES		1999 - 01 BIENNIAL REQUESTS						RECOMMENDATIONS					
					ACTUAL	BUDGETED	FY 1999 - 00			FY 2000 - 01			EXECUTIVE		LEGISLATIVE			
					97-98	98-99	REQUEST			REQUEST			1999-00	2000-01	1999-00	2000-01		
000		HLP	355 389	B	94,155	163,115	163,024 0			163,024 0			163,024	163,024				
001		HLP	355 389 030 LITTLE ROCK LABORATORY SERVICES	C01			5,015 0			5,015 0			5,015	5,015				
Request additional appropriation to meet EIA (Swamp Fever) testing expenses. Legislation enacted by the legislature and subsequent adoption of EIA regulations by the Commission concerning testing all horses on an annual basis has resulted in more tests being performed by our Little Rock laboratory. Funds to support request will come from testing fee.																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 389 SWAMP FEVER TESTING PROGRAM
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

This Arkansas Livestock and Poultry Commission's Indemnities program's Base Level of \$42,750 each year is for payment to owners of diseased livestock and poultry with exotic diseases payable from the Miscellaneous Revolving Fund. An additional \$2,250 is requested each year for restoration of appropriation to current authorized levels.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry	Name: Indemnities	Name: Misc Revolving		210
Code: 355	Code: 390	Code: MTA	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
INDEMNITIES	0	42,750	45,000	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
TOTAL	0	42,750	45,000	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS			*****										
STATE CENTRAL SERVICES' FUND			*****										
MISCELLANEOUS REVOLVING FUND		42,750	*****	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING		42,750	*****	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL		42,750	*****	42,750	2,250	45,000	42,750	2,250	45,000	45,000	45,000		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 390 INDEMNITIES

FUND MTA MISCELLANEOUS REVOLVING-(000)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES ACTUAL 97-98	BUDGETED 98-99	-----1999 - 01 BIENNIAL REQUESTS----- -----FY 1999 - 00-----FY 2000 - 01----- -----REQUEST-----REQUEST-----				-----RECOMMENDATIONS----- -----EXECUTIVE-----LEGISLATIVE----- 1999-00 2000-01 1999-00 2000-01							
000		MTA	355 390	B		42,750	42,750 0					42,750 0			42,750 0	42,750		
001		MTA	355 390 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C01			2,250 0					2,250 0			2,250	2,250		
Request additional appropriation and funds that would be used in depopulating herds and flocks that may be diagnosed with exotic diseases that pose devastating threats to the state's livestock and poultry industries.																		

DEPT 010 SEPARATE AGENCIES
AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
APPRO 390 INDEMNITIES
FUND MTA MISCELLANEOUS REVOLVING-(000)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 – 2001**

The Arkansas Livestock and Poultry Commission's Brand Registry program updates and prints the Commission's Brand Book that provides important proof of ownership of livestock. The Base Level request for appropriation of \$5,700 each year is funded from registration and renewal fees. An additional \$300 is requested each year for restoration of appropriation to the current authorized level.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: Brand Registry	Name: AR Livestock & Poultry Comm		213
Code: 355	Code: 391	Code: HLP	BR20	

ARKANSAS BUDGET SYSTEM

	01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			98-99 AUTHORIZED	-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98 ACTUAL	98-99 BUDGETED		BASE	CHANGE LEVEL	TOTAL REQUEST	BASE	CHANGE LEVEL	TOTAL REQUEST	EXECUTIVE 99-00	00-01	LEGISLATIVE 99-00	00-01	
BRAND REGISTRY	0	5,700	6,000	5,700	300	6,000	5,700	300	6,000	6,000	6,000			
TOTAL	0	5,700	6,000	5,700	300	6,000	5,700	300	6,000	6,000	6,000			
PROPOSED FUNDING SOURCES			*****											
UNDO BALANCES	102	102	*****	300		300	300		300	300	300			
GENERAL REVENUES			*****											
SPECIAL REVENUES		5,018	*****	5,700	300	6,000	5,700	300	6,000	6,000	6,000			
FEDERAL FUNDS			*****											
STATE CENTRAL SERVICES FUND			*****											
NON-REVENUE RECEIPTS			*****											
CASH FUNDS			*****											
OTHER			*****											
TOTAL FUNDING	102	6,000	*****	6,000	300	6,300	6,000	300	6,300	6,300	6,300			
EXCESS APPRO/ (FUNDING)	(102)	(300)	*****	(300)		(300)	(300)		(300)	(300)	(300)			
TOTAL		5,700	*****	5,700	300	6,000	5,700	300	6,000	6,000	6,000			

EPT	010	SEPARATE AGENCIES
GY	355	ARK LIVESTOCK & POULTRY COMMISSION
PPRO	391	BRAND REGISTRY
UND	HLP	ARK LIVESTOCK & POULTRY COMM-(355)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	D E S	EXPENDITURES ACTUAL 97-98	BUDGETED 98-99	1999 - 01 BIENNIAL REQUESTS		FY 1999 - 00 REQUEST		FY 2000 - 01 REQUEST		RECOMMENDATIONS		EXECUTIVE		LEGISLATIVE	
															1999-00	2000-01	1999-00	2000-01
000		HLP	355 391	B		5,700	5,700	0		5,700	0		5,700	5,700				
001		HLP	355 391 020 LIVESTOCK INSPECTION & DISEASE CONTROL	C01			300	0		300	0		300	300				
Request additional appropriation to assist in the maintenance of the Brand Registry Law, including the periodic updating and printing of the Commission's Brand Book that provides important proof of ownership of livestock. Funds to support appropriation would come from registration and renewal fees.																		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 391 BRAND REGISTRY
 FUND HLP ARK LIVESTOCK & POULTRY COMM-(355)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas Livestock and Poultry Commission's USDA Veterinary Services Base Level request for appropriation of \$367,448 for FY00 and \$376,649 for FY01 is federally funded. Base Level includes a cost of living increase of 2.8% each year over the FY99 salary levels, and related Personal Services Matching costs. On October 1, 1994, the Commission began receiving \$300,000 in federal funds that were restricted to the provision of twelve livestock inspector positions. While it is uncertain whether federal funds would be available for future years, the Commission has requested the continuance of this appropriation for as long as funds continue.

The Executive Recommendation provides for the Agency Request. Further, utilization of this appropriation is contingent upon adequate federal funding.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: AR Livestock & Poultry Commission	Name: USDA Veterinary Svc	Name: Livestock & Poultry Federal		216
Code: 355	Code: 400	Code: FLP	BR20	

ARKANSAS BUDGET SYSTEM

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES-----			-----99-00 FISCAL YEAR-----			-----00-01 FISCAL YEAR-----			-----R E C O M M E N D A T I O N S-----			
	97-98	98-99	98-99	BASE	CHANGE	TOTAL	BASE	CHANGE	TOTAL	EXECUTIVE		LEGISLATIVE	
	ACTUAL	BUDGETED	AUTHORIZED APPRO							99-00	00-01	99-00	00-01
REGULAR SALARIES	174,405	266,334	264,391	279,255	0	279,255	287,075	0	287,075	279,255	287,075		
NUMBER OF POSITIONS	12	12	12	12	0	12	12	0	12	12	12		
PERSONAL SERV MATCHING	52,266	86,236	85,169	88,193	0	88,193	89,574	0	89,574	88,193	89,574		
TOTAL	226,671	352,570	349,560	367,448	0	367,448	376,649	0	376,649	367,448	376,649		
PROPOSED FUNDING SOURCES			*****										
FUND BALANCES			*****										
GENERAL REVENUES			*****										
SPECIAL REVENUES			*****										
FEDERAL FUNDS	226,671	352,570	*****	367,448		367,448	376,649		376,649	367,448	376,649		
STATE CENTRAL SERVICES FUND			*****										
NON-REVENUE RECEIPTS			*****										
CASH FUNDS			*****										
OTHER			*****										
TOTAL FUNDING	226,671	352,570	*****	367,448		367,448	376,649		376,649	367,448	376,649		
EXCESS APPRO/ (FUNDING)			*****										
TOTAL	226,671	352,570	*****	367,448		367,448	376,649		376,649	367,448	376,649		

DEPT 010 SEPARATE AGENCIES
 AGY 355 ARK LIVESTOCK & POULTRY COMMISSION
 APPRO 400 USDA VETERINARY SERVICES

The FY99 Budgeted amounts in Regular Salaries and/or Personal Services Matching may exceed the Authorized amounts due to the implementation of the pay plan during the 1997-99 biennium.

APPROPRIATION SUMMARY

BR 215

FUND FLP LIVESTOCK & POULTRY FED-(355)