

# STATE INSURANCE DEPARTMENT

## **Enabling Laws**

Act 254 of 2016  
A.C.A. §21-2-701 et seq.  
A.C.A. §21-5-601 et seq.  
A.C.A. §23-60-101---23-101-114  
A.C.A. §26-57-601---26-57-616  
A.C.A. §24-11-301; 24-11-809  
A.C.A. §23-102-105---23-102-119  
A.C.A. §11-9-301---11-9-307  
A.C.A. §21-14-101(d)(2)  
A.C.A. §23-40-101 et seq.

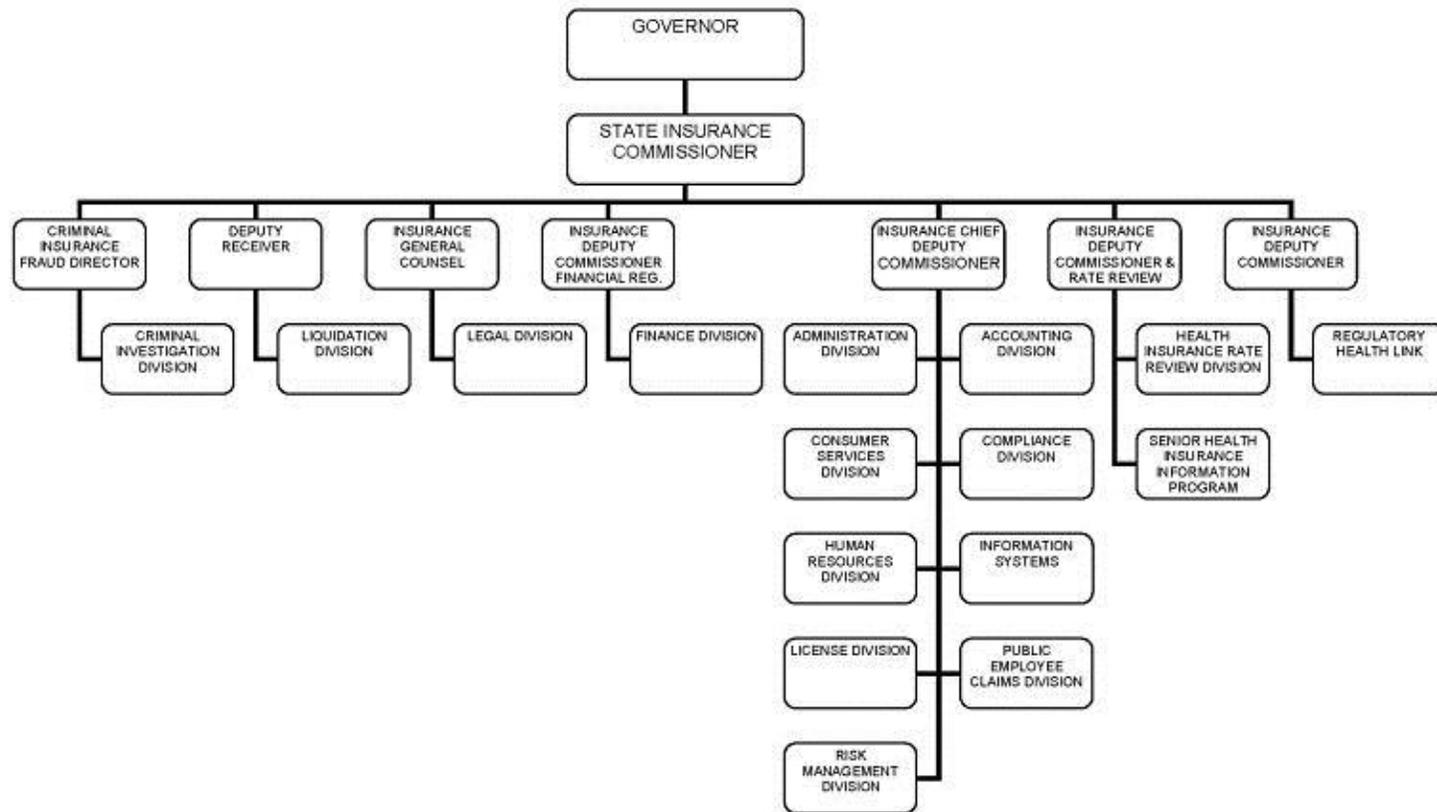
## **History and Organization**

The purpose of the Arkansas Insurance Department is to serve and protect the public interest by the equitable enforcement of the State's laws and regulations affecting the insurance industry. The primary mission of the Department is consumer protection through insurer solvency, market conduct regulation, and fraud prevention and deterrence.

It is the responsibility of the State Insurance Department to regulate all persons conducting the business of insurance in the State of Arkansas. This includes the review and licensing of insurance companies desiring to be admitted, and the review and approval of companies wishing to do business on a non-admitted or surplus lines basis, the examination of the affairs and financial condition of each domestic insurer every three to five years and foreign insurers when necessary, testing and licensing of all persons applying to become insurance agents, title agents, reviewing and analyzing policy forms and rate filings, and the collection of applicable premium taxes and fees. In addition, regulate and license limited surety agents, automobile clubs, health maintenance organizations, pre-paid legal insurers and hospital and medical service corporations. Registration requirements have been established for third party administrators. The Department has responsibility for the collection of funds for the Firemen's and Police Officers' Pension Funds. It assists state agencies, institutions and schools in the establishment of appropriate insurance programs and procurement of coverage. The Department receives and investigates complaints from citizens concerning persons engaging in any of the areas regulated, and provides information to the public with regard to these entities. Legislation is prepared and rules are promulgated to effectively carry out duties. The Department administers domiciliary and ancillary receivership proceedings for companies placed in rehabilitation or liquidation. The State Insurance Department operates with a trust fund. Legislation

established the Workers' Compensation Fraud Investigation Unit, the Insurance Fraud Investigation Division, and PrePaid Funeral Benefits Division; all operating with trust funds.

The Public Employee Claims Division was created within the State Insurance Department. The Division is designated as the unit of State government primarily responsible for the administration of Public Employee Workers' Compensation claims in the State of Arkansas.



## **Agency Commentary**

It is the responsibility of the State Insurance Department to regulate all persons conducting the business of insurance in the State of Arkansas. This includes the review and licensing of insurance companies desiring to be admitted, and the review and approval of companies wishing to do business on a non-admitted or surplus lines basis, the examination of the affairs and financial condition of each domestic insurer every three to five years and foreign insurers when necessary, testing and licensing of all persons applying to become insurance agents, reviewing and analyzing policy forms and rate filings, and the collection of applicable premium taxes and fees. In addition, regulate and license limited surety agents, automobile clubs, health maintenance organizations, pre-paid legal insurers and hospital and medical service corporations.

Registration requirements have been established for third party administrators. The Department has responsibility for the collection of funds for the Firemen's and Police Officers' Pension Funds. Another duty is assisting State agencies, institutions, and schools in the establishment of appropriate insurance programs and procurement of coverage. The Department receives and investigates complaints from citizens concerning persons engaging in any of the areas regulated, and for providing information to the public with regard to these entities. Legislation is prepared and rules are promulgated to effectively carry out these duties. The Department administers domiciliary and ancillary receivership proceedings for companies placed in rehabilitation or liquidation. Legislation has added the Workers' Compensation Fraud Investigation Unit, the Insurance Fraud Investigation Division and the Prepaid Funeral Benefits Division. The Public Employee Claims Division was also created within the State Insurance Department. This Division is designated as the unit of state government primarily responsible for the administration of Public Employee Workers' Compensation claims in the State of Arkansas. The Department currently has five awarded Federal Grants that completely support the operations of the Rate Review and Senior Health Insurance Information Program.

The Arkansas Insurance Department has implemented the following efficiencies with the current base level operation budget:

- Updated premium tax collection/payment system to be 100% processed online, which requires a fraction of the data entry and maintenance of tool that the outdated internal software solution required. There is no cost to AID for the use of this tool.
- Created online venue for pre-licensing education for insurance agents and producers, allowing more potential agents to prepare for exams and licensing.
- Moved the Public Employee Claims Division from a neighboring building back to AID's main facility resulting in estimated \$80,000 annual savings.
- Conducted internal review of all divisions in order to identify redundant work functions, attendance issues, and performance issues.
- Rewrote and upgraded procedure manual for Criminal Investigation Division; creating similar changes in other divisions.

- Absorbed duties of vacant administrative positions and other positions with existing employees. There are now approximately 20 vacant positions within AID where duties have been absorbed by active employees.

**HIGHLIGHTS BY DIVISION:**

<b>Consumer Services:</b>	91% of customer complaints closed since Jan. 2015 \$3,671,393 in consumer recoveries since Jan. 2015
<b>Licensing:</b>	90.4% of filings are online in 2016, up from 86.5% in 2015 26,288 licenses issued through May 2016 (24,772 through May 2015)
<b>Accounting:</b>	\$80.2M in premium taxes through May 2016 (\$160.2M all of 2015) \$108.9M in deposits through May 2016 (\$254.6M all of 2015)
<b>Finance:</b>	1551 Licensed Entities currently doing business in Arkansas. (1542 in 2015) \$3.42B in written premium through Q1, 2016 (\$12.68B all of 2015)
<b>Compliance:</b>	\$251,576 in filing fees collected through May 2016. Average days to complete filing in May 2016: 13. (24 in May 2015)
<b>Licensing:</b>	90.4% of filings are online in 2016, up from 86.5% in 2015 26,288 licenses issued through May 2016 (24,772 through May 2015)
<b>PECD:</b>	AWWC Report Card, First Payment of Compensation: Q1, 2016: 98.8% timely                      Q1, 2015: 95.3% timely
<b>Legal:</b>	\$138,219 in recoveries through May 2016. (\$136,211 all of 2015) 93 complaints opened through May 2016. (224 all of 2015)
<b>Criminal:</b>	403 investigations opened through May 2016. (907 all of 2015) 61 cases referred for prosecution through May 2016. (31 all of 2015)

Besides requesting base level operating budget, the Department is also requesting the following:

- In the State Operations Program, the addition of \$20,000 each year in Capital Outlay is requested for replacement of Non-IT equipment.
- \$135,000 each year in Capital Outlay is for continuation of scheduled replacement and upgrading of technology equipment indicated in the Department's IT plan that has been submitted to the DFA - Office of State Technology Planning.
- \$15,226 in FY18 and \$45,633 in FY19 is to cover increase in office space rent. Estimate is based on previous negotiation experience.

The Department respectfully requests the above, and will continue to strive for additional efficiencies throughout all divisions.

## **Audit Findings**

DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF :  
STATE INSURANCE DEPARTMENT  
FOR THE YEAR ENDED JUNE 30, 2014

Findings

Recommendations

None

None

## **State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2016**

None

## Employment Summary

	Male	Female	Total	%
White Employees	53	70	123	75 %
Black Employees	4	31	35	21 %
Other Racial Minorities	2	4	6	4 %
Total Minorities			41	25 %
Total Employees			164	100 %

## Publications

### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	A.C.A 23-61-112	Y	N	120	Required for the Governor and provided to others upon request.	30	16.00

# Department Appropriation Summary

## Historical Data

## Agency Request and Executive Recommendation

Appropriation	2015-2016		2016-2017		2016-2017		2017-2018					2018-2019						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
1QA AMAIT - Operations	7,062,972	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0
2SW Insurance-State Operations	11,944,524	128	13,653,621	134	13,868,487	134	13,408,421	134	13,578,647	134	13,425,111	130	13,416,310	134	13,616,943	134	13,463,407	130
2SX Fraud Investigation Unit	372,286	4	1,146,338	15	1,186,848	15	1,150,610	15	1,150,610	15	1,114,534	14	1,150,610	15	1,150,610	15	1,114,534	14
2SY Insurance Fraud Investigation Division	792,844	11	237,635	0	237,635	0	237,635	0	237,635	0	237,635	0	237,635	0	237,635	0	237,635	0
2SZ Prepaid Funeral Benefits Division	247,918	4	395,705	5	399,518	5	396,801	5	396,801	5	396,801	5	396,801	5	396,801	5	396,801	5
2TA Continuing Education Program	5,040	0	35,950	1	36,080	1	36,076	1	36,076	1	36,076	1	36,076	1	36,076	1	36,076	1
2TB State Employee Claims	13,176,032	0	16,500,000	0	16,500,000	0	16,500,000	0	16,500,000	0	16,500,000	0	16,500,000	0	16,500,000	0	16,500,000	0
2TC Governmental Bonding Board Operations	257,752	0	4,104,855	0	4,104,855	0	4,104,855	0	4,104,855	0	4,104,855	0	4,104,855	0	4,104,855	0	4,104,855	0
2TD Public Employees Claims Section	1,530,526	23	1,989,718	24	1,991,358	24	1,995,438	24	1,995,438	24	1,995,438	24	1,995,684	24	1,995,684	24	1,995,684	24
2TE Health Information Counseling	575,869	6	965,279	7	921,572	7	966,463	7	966,463	7	966,463	7	966,585	7	966,585	7	966,585	7
2TF Refunds of Overpayments	10,999,255	0	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000	0	11,000,000	0
2TG Public School Employees Claims	97,348	0	450,000	0	450,000	0	450,000	0	450,000	0	450,000	0	450,000	0	450,000	0	450,000	0
2TH County Employee Claims	28,181	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000	0	200,000	0
2TJ City Employee Claims	26,368	0	600,000	0	600,000	0	600,000	0	600,000	0	600,000	0	600,000	0	600,000	0	600,000	0
2TK Consumer Info System - Cash	2,587	0	79,005	0	79,005	0	79,005	0	79,005	0	79,005	0	79,005	0	79,005	0	79,005	0
2TM Travel & Subsistence-Cash	28,457	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0
2TN Prepaid Funeral Contracts Recovery	0	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0	500,000	0
4HH Criminal Background Checks-Cash	53,614	0	125,000	0	125,000	0	125,000	0	125,000	0	125,000	0	125,000	0	125,000	0	125,000	0
56A Public School Insurance Program	7,166,536	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0	20,000,000	0
85P Rate Review-Federal	1,357,298	3	5,865,025	3	5,845,413	3	5,866,230	3	5,866,230	3	5,866,230	3	5,866,230	3	5,866,230	3	5,866,230	3
<b>NOT REQUESTED FOR THE BIENNIIUM</b>																		
F08 Level One Cooperative Agreement*	345,195	10	0	0	39,590,827	23	0	0	0	0	0	0	0	0	0	0	0	0
M52 Medicare - MIPPA - 2	0	0	0	0	320,850	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>56,070,602</b>	<b>189</b>	<b>97,948,131</b>	<b>189</b>	<b>138,057,448</b>	<b>212</b>	<b>97,716,534</b>	<b>189</b>	<b>97,886,760</b>	<b>189</b>	<b>97,697,148</b>	<b>184</b>	<b>97,724,791</b>	<b>189</b>	<b>97,925,424</b>	<b>189</b>	<b>97,735,812</b>	<b>184</b>

Funding Sources		%		%		%		%		%		%		%		%		%
Fund Balance	4000005	59,065,237	45.2	74,722,899	48.0	57,730,183	41.5	57,730,183	41.5	57,730,183	41.5	50,173,210	38.2	50,002,984	38.1	50,192,596	38.2	
Federal Revenue	4000020	2,278,362	1.7	6,830,304	4.4	6,832,693	4.9	6,832,693	4.9	6,832,693	4.9	6,832,815	5.2	6,832,815	5.2	6,832,815	5.2	
Special Revenue	4000030	2,963,277	2.3	4,771,106	3.1	4,781,048	3.4	4,781,048	3.4	4,781,048	3.4	4,781,294	3.6	4,781,294	3.6	4,781,294	3.6	
Cash Fund	4000045	78,024	0.1	304,005	0.2	304,005	0.2	304,005	0.2	304,005	0.2	304,005	0.2	304,005	0.2	304,005	0.2	
Trust Fund	4000050	42,081,417	32.2	40,300,000	25.9	40,550,000	29.2	40,550,000	29.2	40,550,000	29.2	40,550,000	30.9	40,550,000	30.9	40,550,000	30.9	
Miscellaneous Revolving	4000350	11,151,152	8.5	12,250,000	7.9	12,250,000	8.8	12,250,000	8.8	12,250,000	8.8	12,250,000	9.3	12,250,000	9.3	12,250,000	9.3	
Workers' Comp Revolving	4000735	13,176,032	10.1	16,500,000	10.6	16,500,000	11.9	16,500,000	11.9	16,500,000	11.9	16,500,000	12.6	16,500,000	12.6	16,500,000	12.6	

Total Funds	130,793,501	100.0	155,678,314	100.0		138,947,929	100.0	138,947,929	100.0	138,947,929	100.0	131,391,324	100.0	131,221,098	100.0	131,410,710	100.0
Excess Appropriation/(Funding)	(74,722,899)		(57,730,183)			(41,231,395)		(41,061,169)		(41,250,781)		(33,666,533)		(33,295,674)		(33,674,898)	
Grand Total	56,070,602		97,948,131			97,716,534		97,886,760		97,697,148		97,724,791		97,925,424		97,735,812	

Budget exceeds authorization for Health Information Counseling (2TE) due to salary and matching rate adjustments during the 2015-2017 Biennium.

\*Rate Review- Federal (85P) combines Federal and Health Insurance Rate Review Cycle III approved as a Miscellaneous Federal Grant into Health Insurance Premium Rate Review-Federal.

Variance in fund balance is due to unfunded appropriation in (1AQ) AMAIT - Operations and (2TC) Governmental Bonding Board Operations.

## Agency Position Usage Report

FY2014 - 2015						FY2015 - 2016						FY2016 - 2017					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
198	181	19	200	-2	8.59 %	217	161	56	217	0	25.81 %	217	163	54	217	0	24.88 %

Total Budgeted positions exceed Authorized due to positions authorized through the Miscellaneous Federal Grant process.

## **Analysis of Budget Request**

**Appropriation:** 1QA - AMAIT - Operations

**Funding Sources:** TMI - Arkansas Multi-Agency Insurance Trust Fund

The Arkansas Multi-Agency Insurance Trust Fund Program was established by Act 1762 of 2003 to reduce the costs of insurance coverage for state agencies by combining their premium dollars in purchasing broader coverage for property and vehicle insurance with higher deductibles. The program is also designed to build a growing reserve to self-insure ever larger deductible amounts allowing further reductions in policy prices.

Agency Request provides for Base Level of \$20,000,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 1QA - AMAIT - Operations  
**Funding Sources:** TMI - Arkansas Multi-Agency Insurance Trust Fund

## Historical Data

## Agency Request and Executive Recommendation

Commitment Item	2015-2016	2016-2017	2016-2017	2017-2018			2018-2019		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
AMAIT 5900046	7,062,972	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Total	7,062,972	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Funding Sources									
Fund Balance 4000005	16,475,423	17,667,462		5,867,462	5,867,462	5,867,462	0	0	0
Trust Fund 4000050	8,255,011	8,200,000		8,250,000	8,250,000	8,250,000	8,250,000	8,250,000	8,250,000
Total Funding	24,730,434	25,867,462		14,117,462	14,117,462	14,117,462	8,250,000	8,250,000	8,250,000
Excess Appropriation/(Funding)	(17,667,462)	(5,867,462)		5,882,538	5,882,538	5,882,538	11,750,000	11,750,000	11,750,000
Grand Total	7,062,972	20,000,000		20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000

## **Analysis of Budget Request**

**Appropriation:** 2SW - Insurance-State Operations

**Funding Sources:** TSI - State Insurance Department Trust Fund

The State Insurance Department's State Operations appropriation is funded by special revenues that are authorized in Arkansas Code §19-5-922.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2017 Salaries and Career Service Payments for eligible employees. Personal Services Matching includes the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increases. The Base Level salary of unclassified positions reflects the FY17 line item maximum plus the previously authorized 2016 1% Cost of Living Adjustment authorized by Act 1007 (3 (B)) of 2015.

Base Level is \$13,408,421 in FY2018 and \$13,416,310 in FY2019 and includes 134 positions and 19 Extra Help.

The Agency Change Level Request totals \$170,226 in FY2018 and \$200,633 in FY2019, and includes the following:

- Operating Expenses of \$15,226 in FY2018 and \$45,633 in FY2019 to cover office space rent increase.
- Capital Outlay of \$155,000 each year for scheduled replacement and upgrading of technology indicated in the Department's IT plan and replacement of Non-IT equipment.

Subsequent to Agency's initial Budget Request, the Office of Personnel Management and Agency personnel evaluated the Agency's position usage and ongoing staffing needs. The Executive Recommendation in addition to providing for the Agency Request reflects the reduction of one (1) Administrative Specialist (C109), (1) Fiscal Support Specialist (C112), (1) Administrative Specialist III (C112), and (1) Legal Support Specialist (C113) based on the personnel evaluation.

## Appropriation Summary

**Appropriation:** 2SW - Insurance-State Operations  
**Funding Sources:** TSI - State Insurance Department Trust Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	6,475,209	6,867,858	7,013,643	6,941,016	6,941,016	6,832,430	6,946,416	6,946,416	6,837,830
<b>#Positions</b>		<b>128</b>	<b>134</b>	<b>134</b>	<b>134</b>	<b>134</b>	<b>130</b>	<b>134</b>	<b>134</b>	<b>130</b>
Extra Help	5010001	129,368	140,000	140,000	140,000	140,000	140,000	140,000	140,000	140,000
<b>#Extra Help</b>		<b>15</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
Personal Services Matching	5010003	2,296,348	2,237,807	2,306,888	2,274,449	2,274,449	2,229,499	2,276,938	2,276,938	2,231,988
Overtime	5010006	17	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Operating Expenses	5020002	2,599,674	2,731,956	2,731,956	2,731,956	2,747,182	2,747,182	2,731,956	2,777,589	2,777,589
Conference & Travel Expenses	5050009	75,133	138,000	138,000	138,000	138,000	138,000	138,000	138,000	138,000
Professional Fees	5060010	21,626	142,000	142,000	142,000	142,000	142,000	142,000	142,000	142,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	82,713	355,000	355,000	0	155,000	155,000	0	155,000	155,000
Special Maintenance	5120032	17,380	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Professional Services	5900043	247,056	956,000	956,000	956,000	956,000	956,000	956,000	956,000	956,000
<b>Total</b>		<b>11,944,524</b>	<b>13,653,621</b>	<b>13,868,487</b>	<b>13,408,421</b>	<b>13,578,647</b>	<b>13,425,111</b>	<b>13,416,310</b>	<b>13,616,943</b>	<b>13,463,407</b>
<b>Funding Sources</b>										
Fund Balance	4000005	23,188,045	35,886,632		37,233,011	37,233,011	37,233,011	38,824,590	38,654,364	38,807,900
Trust Fund	4000050	24,643,111	15,000,000		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
<b>Total Funding</b>		<b>47,831,156</b>	<b>50,886,632</b>		<b>52,233,011</b>	<b>52,233,011</b>	<b>52,233,011</b>	<b>53,824,590</b>	<b>53,654,364</b>	<b>53,807,900</b>
Excess Appropriation/(Funding)		(35,886,632)	(37,233,011)		(38,824,590)	(38,654,364)	(38,807,900)	(40,408,280)	(40,037,421)	(40,344,493)
<b>Grand Total</b>		<b>11,944,524</b>	<b>13,653,621</b>		<b>13,408,421</b>	<b>13,578,647</b>	<b>13,425,111</b>	<b>13,416,310</b>	<b>13,616,943</b>	<b>13,463,407</b>

## Change Level by Appropriation

**Appropriation:** 2SW - Insurance-State Operations  
**Funding Sources:** TSI - State Insurance Department Trust Fund

### Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>13,408,421</b>	<b>134</b>	<b>13,408,421</b>	<b>100.0</b>	<b>13,416,310</b>	<b>134</b>	<b>13,416,310</b>	<b>100.0</b>
C01	Existing Program	35,226	0	13,443,647	100.3	65,633	0	13,481,943	100.5
C08	Technology	135,000	0	13,578,647	101.3	135,000	0	13,616,943	101.5

### Executive Recommendation

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>13,408,421</b>	<b>134</b>	<b>13,408,421</b>	<b>100.0</b>	<b>13,416,310</b>	<b>134</b>	<b>13,416,310</b>	<b>100.0</b>
C01	Existing Program	35,226	0	13,443,647	100.3	65,633	0	13,481,943	100.5
C08	Technology	135,000	0	13,578,647	101.3	135,000	0	13,616,943	101.5
C13	Not Recommended	(44,950)	0	13,533,697	100.9	(44,950)	0	13,571,993	101.2
C19	Executive Changes	(108,586)	(4)	13,425,111	100.1	(108,586)	(4)	13,463,407	100.4

### Justification

C01	Requesting capital outlay of \$20,000 for each year for non-IT equipment; an additional \$15,226 in FY18 and \$45,633 in FY19 to cover anticipated office space rent increase.
C08	Requesting capital outlay of \$135,000 for each year to continue scheduled replacement and upgrading of information technology equipment in accordance with the Departments IT Plan as submitted to the DFA Office of State Technology Planning.
C19	The Executive Recommendation reflects the reduction of one (1) Administrative Specialist C109, (1) Fiscal Support Specialist C112, (1) Administrative Specialist III C112, and (1) Legal Support Specialist C113 position based on the personnel evaluation.

## **Analysis of Budget Request**

**Appropriation:** 2SX - Fraud Investigation Unit

**Funding Sources:** TSI - State Insurance Department Trust Fund

The Fraud Investigation Unit was created with the passage of Act 1136 of 1993 to investigate allegations of fraud in workers' compensation cases. Funding is provided by special revenues collected by the Insurance Department and earmarked for this purpose.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2017 Salaries and Career Service Payments for eligible employees. Personal Services Matching includes the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 a month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increase.

Base Level is \$1,150,610 each year of the biennium.

Subsequent to Agency's initial Budget Request, the Office of Personnel Management and Agency personnel evaluated the Agency's position usage and ongoing staffing needs. The Executive Recommendation in addition to providing for the Agency Request reflects the reduction of one (1) Administrative Specialist III (C112) position based on the personnel evaluation.

## Appropriation Summary

**Appropriation:** 2SX - Fraud Investigation Unit

**Funding Sources:** TSI - State Insurance Department Trust Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	208,669	756,079	785,917	756,479	756,479	731,211	756,479	756,479	731,211
<b>#Positions</b>		<b>4</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>14</b>
Personal Services Matching	5010003	65,494	244,432	255,104	248,304	248,304	237,496	248,304	248,304	237,496
Operating Expenses	5020002	97,798	122,827	122,827	122,827	122,827	122,827	122,827	122,827	122,827
Conference & Travel Expenses	5050009	325	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
Professional Fees	5060010	0	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>372,286</b>	<b>1,146,338</b>	<b>1,186,848</b>	<b>1,150,610</b>	<b>1,150,610</b>	<b>1,114,534</b>	<b>1,150,610</b>	<b>1,150,610</b>	<b>1,114,534</b>
<b>Funding Sources</b>										
Fund Balance	4000005	126,602	25,564		25,614	25,614	25,614	25,614	25,614	61,690
Special Revenue	4000030	271,248	1,146,388		1,150,610	1,150,610	1,150,610	1,150,610	1,150,610	1,150,610
<b>Total Funding</b>		<b>397,850</b>	<b>1,171,952</b>		<b>1,176,224</b>	<b>1,176,224</b>	<b>1,176,224</b>	<b>1,176,224</b>	<b>1,176,224</b>	<b>1,212,300</b>
Excess Appropriation/(Funding)		(25,564)	(25,614)		(25,614)	(25,614)	(61,690)	(25,614)	(25,614)	(97,766)
<b>Grand Total</b>		<b>372,286</b>	<b>1,146,338</b>		<b>1,150,610</b>	<b>1,150,610</b>	<b>1,114,534</b>	<b>1,150,610</b>	<b>1,150,610</b>	<b>1,114,534</b>

## Change Level by Appropriation

**Appropriation:** 2SX - Fraud Investigation Unit  
**Funding Sources:** TSI - State Insurance Department Trust Fund

### Agency Request

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>1,150,610</b>	<b>15</b>	<b>1,150,610</b>	<b>100.0</b>	<b>1,150,610</b>	<b>15</b>	<b>1,150,610</b>	<b>100.0</b>

### Executive Recommendation

Change Level		2017-2018	Pos	Cumulative	% of BL	2018-2019	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>1,150,610</b>	<b>15</b>	<b>1,150,610</b>	<b>100.0</b>	<b>1,150,610</b>	<b>15</b>	<b>1,150,610</b>	<b>100.0</b>
C13	Not Recommended	(10,808)	0	1,139,802	99.1	(10,808)	0	1,139,802	99.1
C19	Executive Changes	(25,268)	(1)	1,114,534	96.9	(25,268)	(1)	1,114,534	96.9

### Justification

C19	The Executive Recommendation reflects the reduction of one (1) Administrative Specialist III C112 position based on the personnel evaluation.
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## **Analysis of Budget Request**

**Appropriation:** 2SY - Insurance Fraud Investigation Division

**Funding Sources:** TIF - Insurance Fraud Investigation Division Trust Fund

Act 337 of 1997 (A.C.A. §23-100-101 et seq.) provides for funding of an Insurance Fraud Investigation Division in the State Insurance Department to investigate suspected cases of fraud over a broad range of activities in the insurance industry in Arkansas. An annual administrative and regulatory fee exclusively to support fraud investigation efforts is collected annually from each company under the Department's jurisdiction.

Agency Request provides for Base Level of \$237,635 each year of the biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

## Appropriation Summary

**Appropriation:** 2SY - Insurance Fraud Investigation Division

**Funding Sources:** TIF - Insurance Fraud Investigation Division Trust Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	547,102	0	0	0	0	0	0	0	0
<b>#Positions</b>		<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching	5010003	183,126	0	0	0	0	0	0	0	0
Operating Expenses	5020002	61,193	191,635	191,635	191,635	191,635	191,635	191,635	191,635	191,635
Conference & Travel Expenses	5050009	1,423	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
Professional Fees	5060010	0	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>792,844</b>	<b>237,635</b>	<b>237,635</b>	<b>237,635</b>	<b>237,635</b>	<b>237,635</b>	<b>237,635</b>	<b>237,635</b>	<b>237,635</b>
<b>Funding Sources</b>										
Fund Balance	4000005	524,133	350,955		763,320	763,320	763,320	1,175,685	1,175,685	1,175,685
Special Revenue	4000030	619,666	650,000		650,000	650,000	650,000	650,000	650,000	650,000
<b>Total Funding</b>		<b>1,143,799</b>	<b>1,000,955</b>		<b>1,413,320</b>	<b>1,413,320</b>	<b>1,413,320</b>	<b>1,825,685</b>	<b>1,825,685</b>	<b>1,825,685</b>
Excess Appropriation/(Funding)		(350,955)	(763,320)		(1,175,685)	(1,175,685)	(1,175,685)	(1,588,050)	(1,588,050)	(1,588,050)
<b>Grand Total</b>		<b>792,844</b>	<b>237,635</b>		<b>237,635</b>	<b>237,635</b>	<b>237,635</b>	<b>237,635</b>	<b>237,635</b>	<b>237,635</b>

Actual exceeds Budget and Authorized in Regular Salaries, Positions, and Personal Services Matching due to a transfer of positions to fund center (2SX)- Fraud Investigation Unit in FY17. Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 2SZ - Prepaid Funeral Benefits Division

**Funding Sources:** TIP - State Insurance Department Prepaid Trust Fund

Act 372 of 1997 (Arkansas Code §23-40-107 et seq.) provides for administration of prepaid funeral benefit plans in the State of Arkansas and established the Division of Prepaid Funeral Benefits within the State Insurance Department for this purpose. Funding is derived from initial application or renewal fees for annual permits to sell prepaid funeral benefits.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2017 Salaries and Career Service Payments for eligible employees. Personal Services Matching includes the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 a month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increase.

Base Level Request is \$396,801 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2SZ - Prepaid Funeral Benefits Division

**Funding Sources:** TIP - State Insurance Department Prepaid Trust Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	177,441	219,174	221,367	219,174	219,174	219,174	219,174	219,174	219,174
<b>#Positions</b>		<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
Personal Services Matching	5010003	59,425	74,141	75,761	75,237	75,237	75,237	75,237	75,237	75,237
Operating Expenses	5020002	9,760	71,390	71,390	71,390	71,390	71,390	71,390	71,390	71,390
Conference & Travel Expenses	5050009	1,292	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Professional Fees	5060010	0	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>247,918</b>	<b>395,705</b>	<b>399,518</b>	<b>396,801</b>	<b>396,801</b>	<b>396,801</b>	<b>396,801</b>	<b>396,801</b>	<b>396,801</b>
<b>Funding Sources</b>										
Fund Balance	4000005	1,114,780	1,295,565		1,284,860	1,284,860	1,284,860	1,273,059	1,273,059	1,273,059
Special Revenue	4000030	428,703	385,000		385,000	385,000	385,000	385,000	385,000	385,000
<b>Total Funding</b>		<b>1,543,483</b>	<b>1,680,565</b>		<b>1,669,860</b>	<b>1,669,860</b>	<b>1,669,860</b>	<b>1,658,059</b>	<b>1,658,059</b>	<b>1,658,059</b>
Excess Appropriation/(Funding)		(1,295,565)	(1,284,860)		(1,273,059)	(1,273,059)	(1,273,059)	(1,261,258)	(1,261,258)	(1,261,258)
<b>Grand Total</b>		<b>247,918</b>	<b>395,705</b>		<b>396,801</b>	<b>396,801</b>	<b>396,801</b>	<b>396,801</b>	<b>396,801</b>	<b>396,801</b>

## **Analysis of Budget Request**

**Appropriation:** 2TA - Continuing Education Program

**Funding Sources:** TIE - Insurance Continuing Education Trust Fund

The Insurance Department's Continuing Education Program has one position budgeted to process continuing education records that are required for agent license renewals. Funding is provided from continuing education application fees, as authorized in Arkansas Code §23-64-308.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2017 Salaries and Career Service Payments for eligible employees. Personal Services Matching includes the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 a month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increase.

Agency Request provides for Base Level of \$36,076 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2TA - Continuing Education Program  
**Funding Sources:** TIE - Insurance Continuing Education Trust Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	0	25,268	25,268	25,268	25,268	25,268	25,268	25,268	25,268
<b>#Positions</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	5,040	10,682	10,812	10,808	10,808	10,808	10,808	10,808	10,808
<b>Total</b>		<b>5,040</b>	<b>35,950</b>	<b>36,080</b>	<b>36,076</b>	<b>36,076</b>	<b>36,076</b>	<b>36,076</b>	<b>36,076</b>	<b>36,076</b>
<b>Funding Sources</b>										
Fund Balance	4000005	1,511,237	1,612,669		1,676,719	1,676,719	1,676,719	1,740,643	1,740,643	1,740,643
Special Revenue	4000030	106,472	100,000		100,000	100,000	100,000	100,000	100,000	100,000
<b>Total Funding</b>		<b>1,617,709</b>	<b>1,712,669</b>		<b>1,776,719</b>	<b>1,776,719</b>	<b>1,776,719</b>	<b>1,840,643</b>	<b>1,840,643</b>	<b>1,840,643</b>
Excess Appropriation/(Funding)		(1,612,669)	(1,676,719)		(1,740,643)	(1,740,643)	(1,740,643)	(1,804,567)	(1,804,567)	(1,804,567)
<b>Grand Total</b>		<b>5,040</b>	<b>35,950</b>		<b>36,076</b>	<b>36,076</b>	<b>36,076</b>	<b>36,076</b>	<b>36,076</b>	<b>36,076</b>

## **Analysis of Budget Request**

**Appropriation:** 2TB - State Employee Claims

**Funding Sources:** TUW - Workers' Compensation Revolving Fund

The Insurance Department's Public Employee Claims Section is the processor of workers' compensation claims payments for employees of the State. Revolving funds derived from agency workers' compensation benefits contributions are the revenue sources for this appropriation, as authorized in Arkansas Code §19-5-805.

Base Level is \$16,500,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2TB - State Employee Claims

**Funding Sources:** TUW - Workers' Compensation Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Claims 5110015	13,176,032	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000
Total	13,176,032	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000
<b>Funding Sources</b>									
Workers' Comp Revolving 4000735	13,176,032	16,500,000		16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000
Total Funding	13,176,032	16,500,000		16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	13,176,032	16,500,000		16,500,000	16,500,000	16,500,000	16,500,000	16,500,000	16,500,000

## **Analysis of Budget Request**

**Appropriation:** 2TC - Governmental Bonding Board Operations

**Funding Sources:** TFB - Fidelity Bond Trust Fund

The State Insurance Department is the managing agency for the appropriation through which the Governmental Bonding Board administers the Self-Insured Fidelity Bond Program on behalf of officials and public employees of counties, municipalities, public schools, and the State of Arkansas. Funding is authorized in A.C.A. §21-2-711 and is derived from bond premiums withheld from the County Aid, Municipal Aid, and Public School funds and from premiums transferred from the fund accounts of State agencies.

Agency Request provides for Base Level of \$4,104,855 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2TC - Governmental Bonding Board Operations

**Funding Sources:** TFB - Fidelity Bond Trust Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	548	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Refunds/Reimbursements 5110014	0	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Claims 5110015	257,204	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Investments 5120013	0	760,637	760,637	760,637	760,637	760,637	760,637	760,637	760,637
Professional Services 5900043	0	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Reinsurance 5900046	0	139,218	139,218	139,218	139,218	139,218	139,218	139,218	139,218
<b>Total</b>	<b>257,752</b>	<b>4,104,855</b>	<b>4,104,855</b>	<b>4,104,855</b>	<b>4,104,855</b>	<b>4,104,855</b>	<b>4,104,855</b>	<b>4,104,855</b>	<b>4,104,855</b>
<b>Funding Sources</b>									
Fund Balance 4000005	4,190,033	4,750,433		745,578	745,578	745,578	0	0	0
Trust Fund 4000050	818,152	100,000		300,000	300,000	300,000	300,000	300,000	300,000
Total Funding	5,008,185	4,850,433		1,045,578	1,045,578	1,045,578	300,000	300,000	300,000
Excess Appropriation/(Funding)	(4,750,433)	(745,578)		3,059,277	3,059,277	3,059,277	3,804,855	3,804,855	3,804,855
<b>Grand Total</b>	<b>257,752</b>	<b>4,104,855</b>		<b>4,104,855</b>	<b>4,104,855</b>	<b>4,104,855</b>	<b>4,104,855</b>	<b>4,104,855</b>	<b>4,104,855</b>

## **Analysis of Budget Request**

**Appropriation:** 2TD - Public Employees Claims Section

**Funding Sources:** HUA - Miscellaneous Agencies Fund

This program is funded by transfers from the Public School Fund, the County Aid Fund, the Municipal Aid Fund, and the fund accounts of State agencies for which workers' compensation claims are administered by this Section, as authorized in Arkansas Code §11-9-307.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2017 Salaries and Career Service Payments for eligible employees. Personal Services Matching includes the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 a month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increase.

Base Level is \$1,995,438 in FY2018 and \$1,995,684 in FY2019.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2TD - Public Employees Claims Section

**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016	2016-2017	2016-2017	2017-2018			2018-2019		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	980,352	996,344	997,645	996,944	996,944	996,944	997,144	997,144	997,144
<b>#Positions</b>	<b>23</b>	<b>24</b>							
Personal Services Matching 5010003	342,772	343,443	343,782	348,563	348,563	348,563	348,609	348,609	348,609
Operating Expenses 5020002	197,119	635,931	635,931	635,931	635,931	635,931	635,931	635,931	635,931
Conference & Travel Expenses 5050009	10,283	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
Professional Fees 5060010	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Claims 5110015	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,530,526</b>	<b>1,989,718</b>	<b>1,991,358</b>	<b>1,995,438</b>	<b>1,995,438</b>	<b>1,995,438</b>	<b>1,995,684</b>	<b>1,995,684</b>	<b>1,995,684</b>
<b>Funding Sources</b>									
Special Revenue 4000030	1,530,526	1,989,718		1,995,438	1,995,438	1,995,438	1,995,684	1,995,684	1,995,684
Total Funding	1,530,526	1,989,718		1,995,438	1,995,438	1,995,438	1,995,684	1,995,684	1,995,684
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	1,530,526	1,989,718		1,995,438	1,995,438	1,995,438	1,995,684	1,995,684	1,995,684

## **Analysis of Budget Request**

**Appropriation:** 2TE - Health Information Counseling

**Funding Sources:** FID - Insurance Department - Federal

The Insurance Department's Health Information Counseling Program is 100% federally funded by the U.S. Department of Health and Human Services. Its purpose is to develop and maintain a network of local volunteers to dispense information and assist senior citizens with their insurance needs.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2017 Salaries and Career Service Payments for eligible employees. Personal Services Matching includes the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 a month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increase.

The Agency Request provides for Base Level of \$966,463 in FY2018 and \$966,585 in FY2019.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2TE - Health Information Counseling

**Funding Sources:** FID - Insurance Department - Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	201,002	236,677	204,217	236,677	236,677	236,677	236,777	236,777	236,777
<b>#Positions</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
Personal Services Matching 5010003	75,040	88,130	76,883	89,314	89,314	89,314	89,336	89,336	89,336
Operating Expenses 5020002	71,739	284,063	284,063	284,063	284,063	284,063	284,063	284,063	284,063
Conference & Travel Expenses 5050009	1,600	0	0	0	0	0	0	0	0
Professional Fees 5060010	226,488	356,409	356,409	356,409	356,409	356,409	356,409	356,409	356,409
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>575,869</b>	<b>965,279</b>	<b>921,572</b>	<b>966,463</b>	<b>966,463</b>	<b>966,463</b>	<b>966,585</b>	<b>966,585</b>	<b>966,585</b>
<b>Funding Sources</b>									
Federal Revenue 4000020	575,869	965,279		966,463	966,463	966,463	966,585	966,585	966,585
Total Funding	575,869	965,279		966,463	966,463	966,463	966,585	966,585	966,585
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>575,869</b>	<b>965,279</b>		<b>966,463</b>	<b>966,463</b>	<b>966,463</b>	<b>966,585</b>	<b>966,585</b>	<b>966,585</b>

FY17 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2015-2017 Biennium.

## **Analysis of Budget Request**

**Appropriation:** 2TF - Refunds of Overpayments

**Funding Sources:** MTA - Miscellaneous Revolving Fund

The Insurance Department's Refunds of Overpayments appropriation is used to return premium taxes paid to this State in error and to return amounts that are overpaid.

The Agency Request provides for Base Level of \$11,000,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 2TF - Refunds of Overpayments  
**Funding Sources:** MTA - Miscellaneous Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			2017-2018			2018-2019		
	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Refunds/Reimbursements 5110014	10,999,255	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
<b>Total</b>	<b>10,999,255</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>
<b>Funding Sources</b>									
Miscellaneous Revolving 4000350	10,999,255	11,000,000		11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000
<b>Total Funding</b>	<b>10,999,255</b>	<b>11,000,000</b>		<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
<b>Grand Total</b>	<b>10,999,255</b>	<b>11,000,000</b>		<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>	<b>11,000,000</b>

## **Analysis of Budget Request**

**Appropriation:** 2TG - Public School Employees Claims

**Funding Sources:** MTA - Miscellaneous Revolving Fund

The Insurance Department's Public Employee Claims Section is the processor of payments for long-term workers' compensation claims filed prior to July 1, 1994, by public school employees. Revolving funds derived from employer workers' compensation benefits contributions are the revenue sources for the appropriation through which claims payments are made, as authorized in A.C.A. §19-5-1009.

The Agency Request provides for Base Level of \$450,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2TG - Public School Employees Claims

**Funding Sources:** MTA - Miscellaneous Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Claims 5110015	97,348	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000
Total	97,348	450,000	450,000	450,000	450,000	450,000	450,000	450,000	450,000
<b>Funding Sources</b>									
Miscellaneous Revolving 4000350	97,348	450,000		450,000	450,000	450,000	450,000	450,000	450,000
Total Funding	97,348	450,000		450,000	450,000	450,000	450,000	450,000	450,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	97,348	450,000		450,000	450,000	450,000	450,000	450,000	450,000

## **Analysis of Budget Request**

**Appropriation:** 2TH - County Employee Claims

**Funding Sources:** MTA - Miscellaneous Revolving Fund

The Insurance Department's Public Employee Claims Section is the processor of payments for long-term workers' compensation claims filed prior to January 1, 1985, by county employees. Revolving funds derived from employer workers' compensation benefits contributions are the revenue sources for the appropriation through which claims payments are made, as authorized in Arkansas Code §19-5-1009.

The Agency Request provides for Base Level of \$200,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2TH - County Employee Claims

**Funding Sources:** MTA - Miscellaneous Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Claims 5110015	28,181	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Total	28,181	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
<b>Funding Sources</b>									
Miscellaneous Revolving 4000350	28,181	200,000		200,000	200,000	200,000	200,000	200,000	200,000
Total Funding	28,181	200,000		200,000	200,000	200,000	200,000	200,000	200,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	28,181	200,000		200,000	200,000	200,000	200,000	200,000	200,000

## **Analysis of Budget Request**

**Appropriation:** 2TJ - City Employee Claims

**Funding Sources:** MTA - Miscellaneous Revolving Fund

The Insurance Department's Public Employee Claims Section is the processor of payments for long-term workers' compensation claims filed prior to January 1, 1985, by city employees. Revolving funds derived from employer workers' compensation benefits contributions are the revenue sources for the appropriation through which claims payments are made, as authorized in Arkansas Code §19-5-1009.

The Agency Request provides for Base Level of \$600,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2TJ - City Employee Claims

**Funding Sources:** MTA - Miscellaneous Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Claims 5110015	26,368	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
Total	26,368	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
<b>Funding Sources</b>									
Miscellaneous Revolving 4000350	26,368	600,000		600,000	600,000	600,000	600,000	600,000	600,000
Total Funding	26,368	600,000		600,000	600,000	600,000	600,000	600,000	600,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	26,368	600,000		600,000	600,000	600,000	600,000	600,000	600,000

## **Analysis of Budget Request**

**Appropriation:** 2TK - Consumer Info System - Cash

**Funding Sources:** NDD - Insurance Department - Cash in Treasury

The Department's Consumer Information System Cash Fund is used to dispense information to the public concerning the various policy types, coverages, and purchasing options offered by the insurance industry.

The current Cash in Treasury balance and previous funding support for this program were derived from a \$100 annual assessment levied on each licensed insurer, as authorized in Arkansas Code §23-63-108. This assessment is no longer collected and support of consumer information through this appropriation will end when the current fund balance and earned interest have been depleted.

The Agency Request provides for Base Level of \$79,005 each year of the biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

## Appropriation Summary

**Appropriation:** 2TK - Consumer Info System - Cash  
**Funding Sources:** NDD - Insurance Department - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	2,587	79,005	79,005	79,005	79,005	79,005	79,005	79,005	79,005
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>2,587</b>	<b>79,005</b>	<b>79,005</b>	<b>79,005</b>	<b>79,005</b>	<b>79,005</b>	<b>79,005</b>	<b>79,005</b>	<b>79,005</b>
<b>Funding Sources</b>										
Fund Balance	4000005	72,264	70,804		70,804	70,804	70,804	70,804	70,804	70,804
Cash Fund	4000045	1,127	79,005		79,005	79,005	79,005	79,005	79,005	79,005
<b>Total Funding</b>		<b>73,391</b>	<b>149,809</b>		<b>149,809</b>	<b>149,809</b>	<b>149,809</b>	<b>149,809</b>	<b>149,809</b>	<b>149,809</b>
Excess Appropriation/(Funding)		(70,804)	(70,804)		(70,804)	(70,804)	(70,804)	(70,804)	(70,804)	(70,804)
<b>Grand Total</b>		<b>2,587</b>	<b>79,005</b>		<b>79,005</b>	<b>79,005</b>	<b>79,005</b>	<b>79,005</b>	<b>79,005</b>	<b>79,005</b>

Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 2TM - Travel & Subsistence-Cash

**Funding Sources:** NDD - Insurance Department - Cash in Treasury

The Insurance Department's Travel and Subsistence Cash Fund is currently authorized at \$100,000 each year. Arkansas Code §23-67-220 provides for recovery of reasonable costs incurred by the Department in conducting financial examinations of entities under its jurisdiction. Part of the recovered costs is passed through this account to reimburse individual examiners for their personal expenses incurred during the examination process.

The Agency Request provides for Base Level of \$100,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

## Appropriation Summary

**Appropriation:** 2TM - Travel & Subsistence-Cash  
**Funding Sources:** NDD - Insurance Department - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016	2016-2017	2016-2017	2017-2018			2018-2019		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Travel & Subsistence Expenses 5900046	28,457	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Total	28,457	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Funding Sources									
Fund Balance 4000005	1,162	1,185		1,185	1,185	1,185	1,185	1,185	1,185
Cash Fund 4000045	28,480	100,000		100,000	100,000	100,000	100,000	100,000	100,000
Total Funding	29,642	101,185		101,185	101,185	101,185	101,185	101,185	101,185
Excess Appropriation/(Funding)	(1,185)	(1,185)		(1,185)	(1,185)	(1,185)	(1,185)	(1,185)	(1,185)
Grand Total	28,457	100,000		100,000	100,000	100,000	100,000	100,000	100,000

Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 2TN - Prepaid Funeral Contracts Recovery

**Funding Sources:** TIP - Prepaid Funeral Contracts Program Recovery Fund

Act 1043 of 2001 established the Prepaid Funeral Contracts Recovery Program to reimburse purchasers of pre-need funeral contracts who suffer financial loss due to impairment, insolvency, business interruption, or improper inactivity of a licensed prepaid funeral organization. Funding is authorized from one-time fees of no less than \$5 per contract, up to a maximum set by the State Insurance Commissioner. Such fees collected are to be deposited into the State Insurance Department Prepaid Trust Fund. A portion of these collections may be designated by the State Insurance Commissioner for transfer to the Prepaid Funeral Contracts Recovery Program Fund to pay expenses and claims incurred.

The Agency Request provides for Base Level of \$500,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2TN - Prepaid Funeral Contracts Recovery

**Funding Sources:** TIP - Prepaid Funeral Contracts Program Recovery Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Expenses & Claims 5900046	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Total	0	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
<b>Funding Sources</b>									
Fund Balance 4000005	121,928	128,590		128,590	128,590	128,590	128,590	128,590	128,590
Special Revenue 4000030	6,662	500,000		500,000	500,000	500,000	500,000	500,000	500,000
Total Funding	128,590	628,590		628,590	628,590	628,590	628,590	628,590	628,590
Excess Appropriation/(Funding)	(128,590)	(128,590)		(128,590)	(128,590)	(128,590)	(128,590)	(128,590)	(128,590)
Grand Total	0	500,000		500,000	500,000	500,000	500,000	500,000	500,000

## **Analysis of Budget Request**

**Appropriation:** 4HH - Criminal Background Checks-Cash

**Funding Sources:** NDD - Criminal Background Checks - Cash in Treasury

The Insurance Department's appropriation for conducting criminal background checks was established by requests from the Cash Fund Holding Account during FY2006 and FY2007. Funding is provided through a \$22 fee charged to each first-time license applicant and is used to obtain criminal background data from the Arkansas State Police.

The Agency Request provides for Base Level of \$125,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

## Appropriation Summary

**Appropriation:** 4HH - Criminal Background Checks-Cash

**Funding Sources:** NDD - Criminal Background Checks - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	53,614	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>53,614</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
<b>Funding Sources</b>										
Fund Balance	4000005	18,575	13,378		13,378	13,378	13,378	13,378	13,378	13,378
Cash Fund	4000045	48,417	125,000		125,000	125,000	125,000	125,000	125,000	125,000
<b>Total Funding</b>		<b>66,992</b>	<b>138,378</b>		<b>138,378</b>	<b>138,378</b>	<b>138,378</b>	<b>138,378</b>	<b>138,378</b>	<b>138,378</b>
Excess Appropriation/(Funding)		(13,378)	(13,378)		(13,378)	(13,378)	(13,378)	(13,378)	(13,378)	(13,378)
<b>Grand Total</b>		<b>53,614</b>	<b>125,000</b>		<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>

Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 56A - Public School Insurance Program

**Funding Sources:** TPS - Public School Insurance Trust Fund

Act 738 of 2007 combined the School Motor Vehicle Operations Program and the Public Elementary and Secondary School Insurance Operations Program into the Public School Insurance Program to more efficiently and more economically provide coverage for the vehicles and property of participating school districts.

The Agency Request provides for Base Level of \$20,000,000 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

# Appropriation Summary

**Appropriation:** 56A - Public School Insurance Program  
**Funding Sources:** TPS - Public School Insurance Trust Fund

## Historical Data

## Agency Request and Executive Recommendation

Commitment Item	2015-2016	2016-2017	2016-2017	2017-2018			2018-2019		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Expenses and Claims 5900046	7,166,536	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Total	7,166,536	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Funding Sources									
Fund Balance 4000005	11,721,055	12,919,662		9,919,662	9,919,662	9,919,662	6,919,662	6,919,662	6,919,662
Trust Fund 4000050	8,365,143	17,000,000		17,000,000	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
Total Funding	20,086,198	29,919,662		26,919,662	26,919,662	26,919,662	23,919,662	23,919,662	23,919,662
Excess Appropriation/(Funding)	(12,919,662)	(9,919,662)		(6,919,662)	(6,919,662)	(6,919,662)	(3,919,662)	(3,919,662)	(3,919,662)
Grand Total	7,166,536	20,000,000		20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000

## **Analysis of Budget Request**

**Appropriation:** 85P - Rate Review-Federal

**Funding Sources:** FID - Insurance Department - Federal

This federally funded Health Insurance Premium Rate Review Program provides federal dollars from the Department of Health and Human Services to establish or enhance a current state program that will conduct an annual review of health insurance premiums to protect consumers from unreasonable, unjustified, or excessive rate increases. This program is offered through authority in Section 2974 of the federal Public Health Service Act.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2017 Salaries and Career Service Payments for eligible employees. Personal Services Matching includes the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 a month. Base Level salaries and matching do not include appropriation for a Cost of Living Adjustment or Merit Pay Increase.

Base Level for this program is \$5,866,230 each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 85P - Rate Review-Federal

**Funding Sources:** FID - Insurance Department - Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	234,729	216,532	199,667	216,632	216,632	216,632	216,632	216,632	216,632
<b>#Positions</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Personal Services Matching	5010003	65,585	63,472	60,725	64,577	64,577	64,577	64,577	64,577	64,577
Operating Expenses	5020002	28,991	1,013,525	1,013,525	1,013,525	1,013,525	1,013,525	1,013,525	1,013,525	1,013,525
Conference & Travel Expenses	5050009	7,434	191,416	191,416	191,416	191,416	191,416	191,416	191,416	191,416
Professional Fees	5060010	1,020,559	4,380,080	4,380,080	4,380,080	4,380,080	4,380,080	4,380,080	4,380,080	4,380,080
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>1,357,298</b>	<b>5,865,025</b>	<b>5,845,413</b>	<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>
<b>Funding Sources</b>										
Federal Revenue	4000020	1,357,298	5,865,025		5,866,230	5,866,230	5,866,230	5,866,230	5,866,230	5,866,230
<b>Total Funding</b>		<b>1,357,298</b>	<b>5,865,025</b>		<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>1,357,298</b>	<b>5,865,025</b>		<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>	<b>5,866,230</b>

FY17 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2015-2017 Biennium.

## Appropriation Summary

**Appropriation:** F08 - Level One Cooperative Agreement\*

**Funding Sources:** FID - Insurance Department - Federal

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	2017-2018			2018-2019		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	52,307	0	1,273,586	0	0	0	0	0	0
<b>#Positions</b>	<b>10</b>	<b>0</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching 5010003	9,721	0	431,873	0	0	0	0	0	0
Operating Expenses 5020002	110,458	0	1,009,574	0	0	0	0	0	0
Conference & Travel Expenses 5050009	0	0	257,148	0	0	0	0	0	0
Professional Fees 5060010	172,709	0	36,618,646	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>345,195</b>	<b>0</b>	<b>39,590,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>									
Federal Revenue 4000020	345,195	0		0	0	0	0	0	0
Total Funding	345,195	0		0	0	0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	345,195	0		0	0	0	0	0	0

Appropriation not requested for the 2017-2019 Biennium.

## Appropriation Summary

**Appropriation:** M52 - Medicare - MIPPA - 2

**Funding Sources:** FID -MIPPA-2

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2017-2018			2018-2019		
		2015-2016 Actual	2016-2017 Budget	2016-2017 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	0	0	72,452	0	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	81,896	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Grants and Aid	5100004	0	0	166,502	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		0	0	320,850	0	0	0	0	0	0

Appropriation not requested for the 2017-2019 Biennium.