

DEPARTMENT OF ENERGY & ENVIRONMENT - LIQUEFIED PETROLEUM GAS BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	4	0	4	80 %
Black Employees	0	1	1	20 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	20 %
Total Employees			5	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
L.P. Code	A.C.A. 15-75-207	N	N	5,000	Rules and Regulation Changes	0	0.00

Analysis of Budget Request

Appropriation: 050 - Liquefied Petroleum Gas Board-Operations

Funding Sources: SIL - Liquefied Petroleum Gas Fund

Liquefied Petroleum Gas Board was created to protect the interests and welfare of the general public by providing enforcement of safety requirements contained in the laws and codes that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquefied petroleum gases.

Act 910 of 2019 transferred the Liquefied Petroleum Gas Board to the Department of Energy and Environment.

The Liquefied Petroleum Gas Board is funded by special revenues derived from inspection, permit, and license fees as are enumerated in Ark. Code Ann. § 19-6-407.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$625,611 in FY2024 and \$629,571 in FY2025.

The Agency Request includes the following changes:

- Reallocation of one (1) position from the Department of Energy & Environment - Shared Services (9905 - Z41) to the Liquefied Petroleum Gas Board, including Regular Salaries in the amount of \$35,720 in both years of the biennium and Personal Services Matching in the amount of \$15,135 in FY2024 and \$15,795 in FY2025. This transfer will allow more flexibility in managing the duties and responsibilities of the position.
- Increase of Capital Outlay in the amount of \$80,000 to purchase vehicles.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 050 - Liquefied Petroleum Gas Board-Operations

Funding Sources: SIL - Liquefied Petroleum Gas Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	247,416	270,757	239,516	300,945	300,945	300,945	300,945
#Positions		5	5	5	6	6	6	6
Extra Help	5010001	0	8,300	8,300	8,300	8,300	8,300	8,300
#Extra Help		0	1	1	1	1	1	1
Personal Services Matching	5010003	91,949	94,251	82,713	111,266	111,266	115,226	115,226
Operating Expenses	5020002	104,684	113,300	113,300	113,300	113,300	113,300	113,300
Conference & Travel Expenses	5050009	25	6,000	6,000	6,000	6,000	6,000	6,000
Professional Fees	5060010	0	5,800	5,800	5,800	5,800	5,800	5,800
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	80,000	80,000	80,000	80,000
Total		444,074	498,408	455,629	625,611	625,611	629,571	629,571

Funding Sources								
Fund Balance	4000005	1,722,817	1,918,135		2,038,707	2,038,707	2,033,096	2,033,096
Special Revenue	4000030	665,687	670,000		670,000	670,000	670,000	670,000
Inter-agency Fund Transfer	4000316	600	0		0	0	0	0
Other	4000370	3,862	0		0	0	0	0
Shared Services Transfer	4000760	(30,757)	(51,020)		(50,000)	(50,000)	(50,000)	(50,000)
Total Funding		2,362,209	2,537,115		2,658,707	2,658,707	2,653,096	2,653,096
Excess Appropriation/(Funding)		(1,918,135)	(2,038,707)		(2,033,096)	(2,033,096)	(2,023,525)	(2,023,525)
Grand Total		444,074	498,408		625,611	625,611	629,571	629,571

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium