

ARKANSAS BUDGET SYSTEM

AGENCY BUDGET COMMENTARY

1999 - 2001

The Arkansas School for the Blind (ASB) provides a variety of educational programs within the state's prescribed continuum of services for students 0 through the age of 21. The regular on-campus programming provides academic and vocational training, independent living training, residential living and extra curricular activities. Daily transportation is provided through local school districts for non-residential students. Arkansas School for the Deaf provides weekly, statewide transportation for residential students of both the School for the Deaf and the School for the Blind to and from home each weekend. This is one of many efforts to make the program less restrictive to students and families.

The Arkansas School for the Blind operates under the direction of the Department of Education. The agency's appropriation for fiscal year 1998-99 is \$6,226,558.00; \$4,802,037.00 in general revenues, \$915,013.00 in federal funds, \$85,000.00 for braille textbooks, and \$424,508.00 in cash funds.

Our agency's budget priority request for the 1999-01 biennium for general revenue represents an increase over base level of 7.5% for the first year (99-00) and 7.8% for the second year (00-01). Our priority request for federal programs reflects a 6.3% increase over base level for both years of the biennium. The priority request for the braille textbook program (ASB serves as a book depository for the entire state) reflects a 47% increase over base level for both years of the biennium. Our cash priority reflects a 13% increase over base for both years of the biennium.

PRIORITIES

Approximately 90% of our priority request for general revenue for each year of the biennium is divided into three areas; capital outlay, deferred

maintenance, and maintenance and operation. Our state technology plan supports a large portion of our capital outlay request. The balance of our request is for administrative, classroom, health, and dormitory replacement and new equipment.

Another large portion of our priority request for each year of the biennium is for deferred maintenance. These funds are for maintenance and upkeep of ASB facilities (15 buildings and 40 acres). The newest building on campus was constructed in 1975-77.

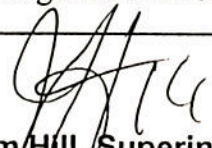
Additional maintenance and operation funds were requested to provide sufficient funding for educational supplies and material and other operating expenses of the school.

The balance of our request (10%) covers small increases in; salary for reclasses, extra help, conference fees and travel, professional fees, and our student vocational education program.

Approximately 89% of our federal programs priority request for each year of the biennium is for capital outlay needs. The balance is to cover implementation of the career ladder program implemented by OPM.

The School for the Blind serves as a braille textbook depository for all the public schools in the state. Because these books are so expensive (some costing as much as \$2,000.00) it becomes economically feasible to trace the location of each book and make efforts to exchange and reuse them between schools, when possible. This account has been too low for several years and needs increased.

Priority request for cash appropriation for each year of the biennium is for capital outlay. This will provide authority for funds received through small private grants and donations made to the school.

| | | | |
|--|--|---|----------------------|
| AGENCY Arkansas School for the Blind | DIRECTOR  Mr. Jim Hill, Superintendent | AGENCY PROGRAM COMMENTARY BR21 | PAGE 2 |
|--|--|---|----------------------|

DEPARTMENT OF EDUCATION
ARKANSAS SCHOOL FOR THE BLIND
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1996

| Assets | | | | | Liabilities | | | | Total Equity | |
|----------------------|--------------|------------|--------------|--|-------------|-----------|-----------|--|--------------|--|
| Cash and Investments | Fixed | Other | Total | | Current | Long-Term | Total | | | |
| \$ 1,353,289 | \$ 6,143,502 | \$ 100,565 | \$ 7,597,356 | | \$ 22,793 | \$ 66,667 | \$ 89,460 | | \$ 7,507,896 | |

| Revenues | | | | | Expenditures | | | | | Other Sources (Uses) |
|--------------------|------------|-------------------|------------|--------------|-----------------------|----------------|-----------|-----------------|--------------|----------------------|
| Inter-governmental | Federal | Licenses and Fees | Other | Total | Salaries and Matching | Grants and Aid | Capital | Other Operating | Total | |
| \$ 4,651,207 | \$ 726,854 | \$ 2,170 | \$ 170,689 | \$ 5,550,920 | \$ 3,901,576 | \$ 6,664 | \$ 51,206 | \$ 842,634 | \$ 4,802,080 | \$ (408,764) |

Findings

1. EQUIPMENT - During the year ended June 30, 1996, the Agency obtained approval from the Department of Finance and Administration to remove all equipment items costing less than \$500.00 each from inventory. However, a listing of these items was not retained for audit purposes as required by the State Accounting Procedures Manual. From the yearly Transaction Report of the Department of Finance and Administration it appeared that 636 items totaling \$141,371.48 were deleted.
2. CONTRACT LABOR - The usage of contract labor was not adequately monitored. An individual worked 445 1/2 hours in the quarter ended September 30, 1995 and 474 hours in the quarter ended December 31, 1995. The State Accounting Procedures Manual limits contract labor to six (6) consecutive weeks or 240 hours per calendar quarter.


Recommendations

1. Review and comply with the State Accounting Procedures Manual regarding retention of financial records for audit purposes.
2. Comply with Part III, Chapter 13 of the State Accounting Procedures Manual.

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993
(A.C.A 19-4-307)

AGENCY TITLE 510 - EDUC-SCHOOL FOR BLIND

| | MALE | FEMALE | TOTAL | PERCENTAGE OF TOTAL |
|--|-----------|-----------|------------------|------------------------|
| WHITE EMPLOYEES | <u>23</u> | <u>54</u> | <u>77</u> | <u>78%</u> |
| BLACK EMPLOYEES | <u>4</u> | <u>18</u> | <u>22</u> | <u>22%</u> |
| EMPLOYEES OF OTHER RACIAL MINORITIES | <u>0</u> | <u>0</u> | <u>0</u> | <u>0%</u> |
| TOTAL EMPLOYED AS OF 08/08/98 | | | <u>22</u> | <u>22%</u> |
| DATE | | | TOTAL MINORITIES | |
| | | | <u>99</u> | <u>100%</u> |
| | | | TOTAL EMPLOYEES | |



AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 1998

AGENCY: Arkansas School for the Blind (510)

| ACCOUNT INFORMATION | | | | STATUTORY/OTHER RESTRICTIONS ON USE: |
|---------------------|------------|----------|--------------------------|--|
| FUND ACCT. | BALANCE | TYPE | LOCATION | |
| 114 | | | | Lunch Account--Federal School Lunch and Breakfast Reimbursements and meal ticket sales--must be utilized for School Meals Program. All other accounts--no restrictions. |
| Cash Operating | 252,445.35 | Checking | OneBank, IR | |
| Cash Operating | 88,556.03 | Checking | Nations Bank, IR | STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: None |
| School Lunch | 776.16 | Checking | Nations Bank, IR | |
| Canteen Vending | 17,053.16 | Checking | Nations Bank, IR | REVENUE RECEIPTS CYCLE: NA |
| | 48,000.00 | CD | Pulaski Bank & Trust, IR | |
| | 49,761.42 | CD | Pulaski Bank & Trust, IR | FUND BALANCE UTILIZATION: Some funds are collected on a regular basis (USDA food reimbursement and rent) throughout the year. These funds are projected and used for on-going expenditures of our agency. Other funds are collected on an irregular basis (donations, memorials) and cannot be accurately projected. These funds are not used for on-going expenditures, but rather for one-time expenditures such as capital purchases. |
| | 456,592.12 | | | |
| ACCOUNT INFORMATION | | | | STATUTORY/OTHER RESTRICTIONS ON USE: |
| FUND ACCT. | BALANCE | TYPE | LOCATION | |
| | | | | STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: |
| | | | | |
| | | | | REVENUE RECEIPTS CYCLE: |
| | | | | |
| | | | | FUND BALANCE UTILIZATION: |
| | | | | |

ARKANSAS BUDGET SYSTEM

DEPARTMENT APPROPRIATION SUMMARY

| AGENCY TITLE Arkansas School for the Blind | | 1997-99 Expenditures | | | | 1999-01 Biennium Request | | | | 1999-01 Executive Recommendation | | | |
|--|--------------------|-------------------------|----------------|---------------------|----------------|-----------------------------|----------------|-------------------|----------------|-------------------------------------|----------------|-------------------|----------------|
| Appropriations | | Actual 1997-98 | No. of Pos. | Budgeted 1998-99 | No. of Pos. | Year 1 1999-00 | No. of Pos. | Year 2 2000-01 | No. of Pos. | Year 1 1999-00 | No. of Pos. | Year 2 2000-01 | No. of Pos. |
| Code | Name | | | | | | | | | | | | |
| A19 | Cash Operations | \$122,237 | 0 | \$424,508 | 0 | \$424,508 | 0 | \$424,508 | 0 | \$424,508 | 0 | \$424,508 | 0 |
| 076 | State Operations | 3,813,587 | 105 | 4,206,069 | 101 | 4,810,594 | 101 | 4,927,495 | 101 | 4,833,220 | 101 | 4,950,755 | 101 |
| 077 | Federal Operations | 703,371 | 14 | 906,564 | 14 | 933,617 | 14 | 953,285 | 14 | 939,729 | 14 | 959,570 | 14 |
| 086 | Braille Textbooks | 84,392 | 0 | 85,000 | 0 | 125,000 | 0 | 125,000 | 0 | 125,000 | 0 | 125,000 | 0 |
| TOTALS | | \$4,723,587 | 119 | \$5,622,141 | 115 | \$6,293,719 | 115 | \$6,430,288 | 115 | \$6,322,457 | 115 | \$6,459,833 | 115 |
| Funding Sources | | | % of Total | | % of Total | | % of Total | | % of Total | | % of Total | | % of Total |
| Fund Balances | | \$118,040 | 2.3% | \$456,842 | 7.5% | \$460,334 | 6.8% | \$460,334 | 6.7% | \$460,334 | 7.0% | \$460,334 | 6.9% |
| General Revenues | | 3,897,979 | 75.2% | 4,291,069 | 70.5% | 4,932,050 | 73.1% | 5,048,851 | 73.3% | 4,749,385 | 72.2% | 4,846,445 | 72.4% |
| Special Revenues | | | | | | | | | | | | | |
| Federal Funds | | 703,371 | 13.6% | 906,564 | 14.9% | 933,617 | 13.8% | 953,285 | 13.8% | 939,729 | 14.3% | 959,570 | 14.3% |
| Constitutional Officers Fund | | | | | | | | | | | | | |
| State Central Services Fund | | | | | | | | | | | | | |
| Non-Revenue Receipts | | | | | | | | | | | | | |
| Cash Funds | | 461,039 | 8.9% | 428,000 | 7.1% | 424,508 | 6.3% | 424,508 | 6.2% | 424,508 | 6.5% | 424,508 | 6.4% |
| Other | | | | | | | | | | | | | |
| Total Funding | | 5,180,429 | 100.0% | 6,082,475 | 100.0% | 6,750,509 | 100.0% | 6,886,978 | 100.0% | 6,573,956 | 100.0% | 6,690,857 | 100.0% |
| Excess Appro./ (Funding) | | (456,842) | | (460,334) | | (456,790) | | (456,690) | | (251,499) | | (231,024) | |
| TOTAL | | \$4,723,587 | | \$5,622,141 | | \$6,293,719 | | \$6,430,288 | | \$6,322,457 | | \$6,459,833 | |
| DEPARTMENT | | | | | DIRECTOR | | | | | DEPARTMENT APPROPRIATION SUMMARY | | | |
| Department of Education Arkansas School for the Blind | | | | | Jim Hill | | | | | BR 40 | | | |

*Excess appropriation amounts in the 1991-01 biennium are due to requests/recommendations for unfunded appropriation for contingency purposes.

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas School for the Blind is requesting Base Level in the amount of \$374,508 each year and restoration of Capital Outlay in the amount of \$50,000 each year in the cash fund appropriation. Included in the Base Level is appropriation for Operating Expenses, Conference Fees and Travel, Professional Fees and Services and Special Maintenance. Cash funds are received through legacy donations and from USDA Reimbursements. This appropriation is used to supplement General Revenues when needed.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

| AGENCY | APPROPRIATION | CASH FUND | ANALYSIS OF BUDGET REQUEST | PAGE |
|---|-------------------------------|--------------------|-------------------------------|------|
| Name: Dept. of Education Arkansas School for the Blind | Name: Blind - Cash Operations | Name: Blind School | | 7 |
| Code: 510 | Code: A19 | Code: 114 | BR20 | |

ARKANSAS BUDGET SYSTEM

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|-----------------------------|------------------------|------------|------------|-----------------------------|--------|------------|-----------------------------|--------|------------|---|------------|-------------|-------|
| CHARACTER TITLE | -----EXPENDITURES----- | | 98-99 | -----99-00 FISCAL YEAR----- | | | -----00-01 FISCAL YEAR----- | | | -----R E C O M M E N D A T I O N S----- | | | |
| | 97-98 | 98-99 | AUTHORIZED | CHANGE | | TOTAL | CHANGE | | TOTAL | EXECUTIVE | | LEGISLATIVE | |
| | ACTUAL | BUDGETED | APPRO | BASE | LEVEL | REQUEST | BASE | LEVEL | REQUEST | 99-00 | 00-01 | 99-00 | 00-01 |
| OPERATING EXPENSES | 84,832 | 186,508 | 186,508 | 186,508 | 0 | 186,508 | 186,508 | 0 | 186,508 | 186,508 | 186,508 | | |
| CONF FEES & TRAVEL | 2,804 | 13,000 | 13,000 | 13,000 | 0 | 13,000 | 13,000 | 0 | 13,000 | 13,000 | 13,000 | | |
| PROF FEES & SERVICES | 10,079 | 100,000 | 100,000 | 100,000 | 0 | 100,000 | 100,000 | 0 | 100,000 | 100,000 | 100,000 | | |
| CAPITAL OUTLAY | 24,522 | 50,000 | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | | |
| SPECIAL MAINTENANCE | 0 | 75,000 | 75,000 | 75,000 | 0 | 75,000 | 75,000 | 0 | 75,000 | 75,000 | 75,000 | | |
| TOTAL | 122,237 | 424,508 | 424,508 | 374,508 | 50,000 | 424,508 | 374,508 | 50,000 | 424,508 | 424,508 | 424,508 | | |
| PROPOSED FUNDING SOURCES | | | ***** | | | | | | | | | | |
| FUND BALANCES | 118,040 | 456,842 | ***** | 460,334 | | 460,334 | 460,334 | | 460,334 | 460,334 | 460,334 | | |
| GENERAL REVENUES | | | ***** | | | | | | | | | | |
| SPECIAL REVENUES | | | ***** | | | | | | | | | | |
| FEDERAL FUNDS | | | ***** | | | | | | | | | | |
| STATE CENTRAL SERVICES FUND | | | ***** | | | | | | | | | | |
| NON-REVENUE RECEIPTS | | | ***** | | | | | | | | | | |
| CASH FUNDS | 461,039 | 428,000 | ***** | 374,508 | 50,000 | 424,508 | 374,508 | 50,000 | 424,508 | 424,508 | 424,508 | | |
| OTHER | | | ***** | | | | | | | | | | |
| TOTAL FUNDING | 579,079 | 884,842 | ***** | 834,842 | 50,000 | 884,842 | 834,842 | 50,000 | 884,842 | 884,842 | 884,842 | | |
| EXCESS APPRO/ (FUNDING) | (456,842) | (460,334) | ***** | (460,334) | | (460,334) | (460,334) | | (460,334) | (460,334) | (460,334) | | |
| TOTAL | 122,237 | 424,508 | ***** | 374,508 | 50,000 | 424,508 | 374,508 | 50,000 | 424,508 | 424,508 | 424,508 | | |

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
 APPRO A19 CASH OPERATIONS
 FUND 114 BLIND SCHOOL CASH-(510)

APPROPRIATION SUMMARY

BR 215

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|--|---------------------|------|------------------------|-------------|--|---------|---|----|---------|----|---|----|----|----|----|----|----|----|
| RANK | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | -----EXPENDITURES----- ---ACTUAL--- --BUDGETED-- 97-98 98-99 | | -----1999 - 01 BIENNIAL REQUESTS----- -----FY 1999 - 00-----FY 2000 - 01----- -----REQUEST-----REQUEST----- | | | | -----RECOMMENDATIONS----- -----EXECUTIVE-----LEGISLATIVE----- 1999-00 2000-01 1999-00 2000-01 | | | | | | | |
| 000 | | 114 | 510 A19 | B | 122,237 | 424,508 | 374,508 | 0 | 374,508 | 0 | 374,508 | 0 | | | | | | |
| 001 | | 114 | 510 A19 | C01 | | | 50,000 | 0 | 50,000 | 0 | 50,000 | 0 | | | | | | |
| <p>ASB is requesting cash authority in each year of the biennium for Capital Outlay, Character 11, \$50,000.00. This authority is necessary to cover anticipated small private grants received by the school and various donations made to the school.</p> | | | | | | | | | | | | | | | | | | |

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
 APPRO A19 CASH OPERATIONS
 FUND 114 BLIND SCHOOL CASH-(510)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas School for the Blind operates from a combination of General Revenue, Cash, and Federal Funds. This appropriation is funded with stabilized General Revenue and provides for the majority of the support of the school.

The Arkansas School for the Blind is requesting a Base Level which includes a cost of living increase of 2.8% each year over the FY99 salary levels and supporting Personal Services Matching costs. This General Revenue appropriation includes 101 Regular Salary positions, 12 Extra Help positions, and supporting Operating Expenses for the agency.

Change Level requests for the biennium total \$336,209 and \$356,050 each year respectively. The request includes an additional \$8,000 each year for Extra Help to be used on an as needed basis to hire substitute teachers, houseparents, nurses, and food service workers. Operating Expenses are requested to cover the increased costs of utilities and for educational supplies. Conference Fees and Travel is requested to allow for staff development and in-service training. Public law has specified extreme changes in teaching methods and curriculum and has created the need for a significant amount of staff training at state and local workshops. Professional Fees and Services is requested to address the needs of the increasing number of multi-handicapped students. State and federal law requires the school to identify the needs and provide physical and occupational therapy on an as needed basis to these students. This line item is also used in part to provide low vision testing to students. Capital Outlay is requested to purchase adaptive equipment for classrooms and dormitories and to replace school equipment on an as needed basis. The request for Deferred Maintenance of \$100,000 each year is made to address the needs of buildings on campus and for any unanticipated needs, which may arise during the next biennium. The Student Vocational Program is a type of workstudy program for the students and a modest increase is included in the request to allow additional students to be involved in the program. Requests were made for reclasses/upgrades for various positions as well as the Career Ladder Incentive Program.

The Executive Recommendation provides for the Agency Request and funding above the Base Level in the amount of \$150,000 each year. The recommendation on reclasses/upgrades of positions differs from the requested classifications.

The Career Ladder Incentive Program (CLIP) requests reflected in agency budgets are intended to provide appropriate job classifications, that may be utilized to promote classified employees who complete competency-based criteria during the biennium. The Executive Recommendation may reflect an adjustment in the requested CLIP levels for certain positions. These changes are to indicate the maximum job classification to which an employee would be expected to progress within the new biennium, based on the experience and other competency-based criteria required under the program.

| AGENCY | APPROPRIATION | TREASURY FUND | ANALYSIS OF | PAGE |
|---|------------------------|----------------------------|----------------|------|
| Name: Dept. of Education Arkansas School for the Blind | Name: State Operations | Name: School for the Blind | BUDGET REQUEST | 10 |
| Code: 510 | Code: 076 | Code: ESA | BR20 | |

ARKANSAS BUDGET SYSTEM

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|-----------------------------|------------------------|------------------|------------------|-----------------------------|----------------|------------------|-----------------------------|----------------|------------------|---|------------------|-------------|-------|
| CHARACTER TITLE | -----EXPENDITURES----- | | | -----99-00 FISCAL YEAR----- | | | -----00-01 FISCAL YEAR----- | | | -----R E C O M M E N D A T I O N S----- | | | |
| | 97-98 | 98-99 | 98-99 | CHANGE | | TOTAL | CHANGE | | TOTAL | EXECUTIVE | | LEGISLATIVE | |
| | ACTUAL | BUDGETED | AUTHORIZED | BASE | LEVEL | REQUEST | BASE | LEVEL | REQUEST | 99-00 | 00-01 | 99-00 | 00-01 |
| REGULAR SALARIES | 2,472,235 | 2,740,574 | 3,113,292 | 2,886,384 | 10,074 | 2,896,458 | 2,967,199 | 10,357 | 2,977,556 | 2,915,296 | 2,996,923 | | |
| NUMBER OF POSITIONS | 105 | 101 | 107 | 101 | 0 | 101 | 101 | 0 | 101 | 101 | 101 | | |
| EXTRA HELP | 6,259 | 7,000 | 7,000 | 7,000 | 8,000 | 15,000 | 7,000 | 8,000 | 15,000 | 15,000 | 15,000 | | |
| NUMBER OF POSITIONS | 7 | 12 | 12 | 12 | 0 | 12 | 12 | 0 | 12 | 12 | 12 | | |
| PERSONAL SERV MATCHING | 671,456 | 762,615 | 985,865 | 910,121 | 2,635 | 912,756 | 926,366 | 2,693 | 929,059 | 916,544 | 932,952 | | |
| OVERTIME | 7,652 | 16,873 | 16,873 | 16,873 | 0 | 16,873 | 16,873 | 0 | 16,873 | 16,873 | 16,873 | | |
| OPERATING EXPENSES | 431,688 | 432,242 | 432,242 | 432,242 | 50,000 | 482,242 | 432,242 | 65,000 | 497,242 | 482,242 | 497,242 | | |
| CONF FEES & TRAVEL | 4,493 | 4,515 | 4,515 | 4,515 | 10,000 | 14,515 | 4,515 | 12,500 | 17,015 | 14,515 | 17,015 | | |
| PROF FEES & SERVICES | 36,950 | 37,100 | 37,100 | 37,100 | 3,000 | 40,100 | 37,100 | 5,000 | 42,100 | 40,100 | 42,100 | | |
| CAPITAL OUTLAY | 24,945 | 25,000 | 25,000 | 0 | 150,000 | 150,000 | 0 | 150,000 | 150,000 | 150,000 | 150,000 | | |
| DATA PROCESSING | 417 | 2,650 | 2,650 | 2,650 | 0 | 2,650 | 2,650 | 0 | 2,650 | 2,650 | 2,650 | | |
| DEFERRED MAINTENANCE | 150,000 | 150,000 | 150,000 | 150,000 | 100,000 | 250,000 | 150,000 | 100,000 | 250,000 | 250,000 | 250,000 | | |
| STUDENT VOCATIONAL EDUC | 7,492 | 7,500 | 7,500 | 7,500 | 2,500 | 10,000 | 7,500 | 2,500 | 10,000 | 10,000 | 10,000 | | |
| SUMMER SCHOOL | 0 | 20,000 | 20,000 | 20,000 | 0 | 20,000 | 20,000 | 0 | 20,000 | 20,000 | 20,000 | | |
| TOTAL | 3,813,587 | 4,206,069 | 4,802,937 | 4,474,385 | 336,209 | 4,810,594 | 4,571,445 | 356,050 | 4,927,495 | 4,833,220 | 4,950,755 | | |
| PROPOSED FUNDING SOURCES | | | ***** | | | | | | | | | | |
| FUND BALANCES | | | ***** | | | | | | | | | | |
| GENERAL REVENUES | 3,813,587 | 4,206,069 | ***** | 4,474,385 | 332,665 | 4,807,050 | 4,571,445 | 352,406 | 4,923,851 | 4,624,385 | 4,721,445 | | |
| SPECIAL REVENUES | | | ***** | | | | | | | | | | |
| FEDERAL FUNDS | | | ***** | | | | | | | | | | |
| STATE CENTRAL SERVICES FUND | | | ***** | | | | | | | | | | |
| NON-REVENUE RECEIPTS | | | ***** | | | | | | | | | | |
| CASH FUNDS | | | ***** | | | | | | | | | | |
| OTHER | | | ***** | | | | | | | | | | |
| TOTAL FUNDING | 3,813,587 | 4,206,069 | ***** | 4,474,385 | 332,665 | 4,807,050 | 4,571,445 | 352,406 | 4,923,851 | 4,624,385 | 4,721,445 | | |
| EXCESS APPRO/ (FUNDING) | | | ***** | | 3,544 | 3,544 | | 3,644 | 3,644 | 208,835 | 229,310 | | |
| TOTAL | 3,813,587 | 4,206,069 | ***** | 4,474,385 | 336,209 | 4,810,594 | 4,571,445 | 356,050 | 4,927,495 | 4,833,220 | 4,950,755 | | |

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
 APPRO 076 STATE OPERATIONS

APPROPRIATION SUMMARY

BR 215

FUND ESA SCHOOL FOR THE BLIND (510)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|--|------------------------|------|---------------------------|-------------|----------------------------|------------------|--|----|------------------|------------------------|----|----|---|------------------|---------|-----------------------|----|----|
| RANK | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | -----EXPENDITURES----- | | -----1999 - 01 BIENNIIUM REQUESTS----- | | | | | | -----R E C O M M E N D A T I O N S----- | | | | | |
| | | | | | ---ACTUAL--- --BUDGETED--- | | -----FY 1999 - 00----- | | | -----FY 2000 - 01----- | | | -----EXECUTIVE----- | | | -----LEGISLATIVE----- | | |
| | | | | | 97-98 | 98-99 | REQUEST----- | | | REQUEST----- | | | 1999-00 | 2000-01 | 1999-00 | 2000-01 | | |
| 000 | | ESA | 510 076 | B | 3,813,587 105 | 4,206,069 101 | 4,474,385 101 | | 4,571,445 101 | | | | 4,509,108 101 | 4,607,143 101 | | | | |
| 001 | | ESA | 510 076 | C01 | | | 90,000 0 | | 105,000 0 | | | | 90,000 | 105,000 | | | | |
| ASB is requesting funding for each year of the biennium for Capital Outlay, Character 11, \$90,000.00 for the first year and \$105,000.00 for the second year. Funding is needed to provide replacement equipment in our food, health, academic, dormitory and administrative departments. | | | | | | | | | | | | | | | | | | |
| 002 | | ESA | 510 076 | C02 | | | 100,000 0 | | 100,000 0 | | | | 100,000 | 100,000 | | | | |
| ASB is requesting additional authority (\$100,000.00) and funding (\$50,000.00) for each year of the biennium for Deferred Maintenance, Character 32. With the newest building on campus being built in 1975-77, it becomes difficult trying to patch and renovate instead of replacing. With one roof replacement costing as much as \$60,000.00 and a boiler replacement costing upwards of \$35,000.00, it does not take long to exhaust available funds. | | | | | | | | | | | | | | | | | | |

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
 APPRO 076 STATE OPERATIONS

RANK BY APPROPRIATION

BR 264

FUND ESA SCHOOL FOR THE BLIND (510)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|--|------------------------|------|---------------------------|-------------|-------------------------------|-------|---------------------------------------|---------|------------------------|---------|---------|-------------|---------|---------------------------|---------|-----------------------|----|----|
| RANK | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | -----EXPENDITURES----- | | -----1999 - 01 BIENNIAL REQUESTS----- | | | | | | | -----RECOMMENDATIONS----- | | | | |
| | | | | | -----ACTUAL-----BUDGETED----- | | -----FY 1999 - 00----- | | -----FY 2000 - 01----- | | | | | -----EXECUTIVE----- | | -----LEGISLATIVE----- | | |
| | | | | | 97-98 | 98-99 | REQUEST | REQUEST | REQUEST | REQUEST | REQUEST | 1999-00 | 2000-01 | 1999-00 | 2000-01 | | | |
| 003 | | ESA | 510 076 | C03 | | | 35,000 0 | | | | | 55,000 0 | | | 35,000 | 55,000 | | |
| ASB is requesting additional funding for each year of the biennium for M & O, Character 02, \$35,000.00 for the first year and \$55,000.00 for the second year. This account has been consistently low for sometime. It has been a constant struggle trying to find sufficient funds to buy the necessary educational materials for our students when the majority of funds are obligated to fixed costs such as utilities, insurance, food, etc. | | | | | | | | | | | | | | | | | | |
| 004 | | ESA | 510 076 | C08 | | | 80,000 0 | | | | | 60,000 0 | | | 80,000 | 60,000 | | |
| ASB is requesting funding for both years of the biennium in M & O, Character 02, \$15,000.00 for the first year and \$10,000.00 for the second year; Conference Fees and Travel, Character 09, \$5,000.00 for each year; Capital Outlay, Character 11, \$60,000.00 for the first year and \$45,000.00 for the second year. This request supports our efforts to provide our students with much needed technology equipment to assist in providing them with the best education possible. | | | | | | | | | | | | | | | | | | |
| 005 | | ESA | 510 076 | C05 | | | 11,612 0 | | | | | 13,612 0 | | | 11,612 | 13,612 | | |
| ASB is requesting additional funding for each year of the biennium for Extra Help, Character 01, \$8,000.00 and Professional Fees, Character 10, \$3,000.00. Additional extra help funds are needed to cover substitutes for staff on sick leave from the various departments. Additional professional fees funds are needed to cover the cost of interpreters at board meetings and other scheduled events. | | | | | | | | | | | | | | | | | | |

DEPT 014 DEPARTMENT OF EDUCATION
AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
APPRO 076 STATE OPERATIONS

FUND ESA SCHOOL FOR THE BLIND (510)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|--|---------------------|------|------------------------|-------------|---------------------------------|-------------------|------------------------------|----|----|----|-----------------|-------------------------|----|----|-----------|---------|-------------|---------|
| RANK | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | EXPENDITURES ACTUAL 97-98 | BUDGETED 98-99 | 1999 - 01 BIENNIIUM REQUESTS | | | | RECOMMENDATIONS | | | | EXECUTIVE | | LEGISLATIVE | |
| | | | | | | | FY 1999 - 00 REQUEST | | | | | FY 2000 - 01 REQUEST | | | 1999-00 | 2000-01 | 1999-00 | 2000-01 |
| 006 | | ESA | 510 076 | C04 | | | 5,000 0 | | | | | 7,500 0 | | | 5,000 | 7,500 | | |
| ASB is requesting additional funding for each year of the biennium for Conference fees and Travel, Character 09, \$5,000.00 for the first year and \$7,500.00 for the second year. Additional funding is needed because the State accepted the higher federal limits for hotel and meal allowances when traveling. Low funding in previous years has prevented us from providing much needed in-service training of staff. | | | | | | | | | | | | | | | | | | |
| 007 | | ESA | 510 076 | C10 | | | 8,553 0 | | | | | 8,794 0 | | | | | | |
| ASB is requesting additional funding for each year of the biennium for Salary, Character 00, to cover the cost of several reclassifications vital to the school's operation. At the Board's direction, a paying account was established for payment purposes to allow the schools to consolidate some staff's services to each school. Reclassifications were necessary to compensate those staff assuming responsibilities from both schools. | | | | | | | | | | | | | | | | | | |
| 008 | | ESA | 510 076 | C09 | | | 3,544 0 | | | | | 3,644 0 | | | | | | |
| ASB is requesting additional authority for both years of the biennium for Salary, Character 00, to cover implementation of the career ladder program recommended by OPM. | | | | | | | | | | | | | | | | | | |

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
 APPRO 076 STATE OPERATIONS
 FUND ESA SCHOOL FOR THE BLIND (510)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|---|------------------------|------|---------------------------|-------------|--------------|----------|-----------------------------|----|----|--------------|----|------------|----|-------------------------------|---------|-------------|---------|----|
| RANK | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | EXPENDITURES | | 1999 - 01 BIENNIUM REQUESTS | | | | | | | R E C O M M E N D A T I O N S | | | | |
| | | | | | ACTUAL | BUDGETED | FY 1999 - 00 | | | FY 2000 - 01 | | | | EXECUTIVE | | LEGISLATIVE | | |
| | | | | | 97-98 | 98-99 | REQUEST | | | REQUEST | | | | 1999-00 | 2000-01 | 1999-00 | 2000-01 | |
| 009 | | ESA | 510 076 | C06 | | | 2,500 0 | | | | | 2,500 0 | | | 2,500 | 2,500 | | |
| <p>ASB is requesting additional funding for both years of the biennium for Student Vocational Education - Work Payments, Character 46, \$2,500.00. This program permits us to teach students the experience of applying for a position, interviewing with a supervisor, working for wages, preparing and submitting time sheets, having work evaluated by a supervisor, and so forth.</p> | | | | | | | | | | | | | | | | | | |

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
 APPRO 076 STATE OPERATIONS
 FUND ESA SCHOOL FOR THE BLIND (510)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The Arkansas School for the Blind is requesting a Base Level which includes a cost of living increase of 2.8% over the FY99 salary levels and related Personal Services Matching costs. Also included are 14 Regular Salary positions with supporting operating expenses. These funds represent federal Pre-School, Chapter 1 and Area Services funds received through the State Department of Education. No state matching funds are required for this appropriation.

The agency is requesting restoration of Capital Outlay in the amount of \$50,000 each year for equipment replacement and/or upgrading. Reclass as well as CLIP requests are included in the agency's Change Level request.

The Executive Recommendation provides for the Agency Request. The Executive Recommendation on reclassifications of positions differs from the requested classification and also reflects personnel changes consistent with the overall department structure.

| AGENCY | APPROPRIATION | TREASURY FUND | ANALYSIS OF | PAGE |
|---|--------------------------|-----------------------------|----------------|------|
| Name: Department of Education School for the Blind | Name: Federal Operations | Name: Blind School Fund Fed | BUDGET REQUEST | 16 |
| Code: 510 | Code: 077 | Code: FEC | BR20 | |

ARKANSAS BUDGET SYSTEM

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|-----------------------------|------------------------|-------------------|------------------------------|-----------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|---|---------|-------------|-------|
| CHARACTER TITLE | -----EXPENDITURES----- | | | -----99-00 FISCAL YEAR----- | | | -----00-01 FISCAL YEAR----- | | | -----R E C O M M E N D A T I O N S----- | | | |
| | 97-98 ACTUAL | 98-99 BUDGETED | 98-99 AUTHORIZED APPRO | BASE | CHANGE LEVEL | TOTAL REQUEST | BASE | CHANGE LEVEL | TOTAL REQUEST | EXECUTIVE | | LEGISLATIVE | |
| | | | | | | | | | | 99-00 | 00-01 | 99-00 | 00-01 |
| REGULAR SALARIES | 499,718 | 562,764 | 568,364 | 579,788 | 5,190 | 584,978 | 596,021 | 5,335 | 601,356 | 590,067 | 606,588 | | |
| NUMBER OF POSITIONS | 14 | 14 | 14 | 14 | 0 | 14 | 14 | 0 | 14 | 14 | 14 | | |
| PERSONAL SERV MATCHING | 133,799 | 157,936 | 160,785 | 161,732 | 1,043 | 162,775 | 164,993 | 1,072 | 166,065 | 163,798 | 167,118 | | |
| OPERATING EXPENSES | 62,393 | 110,350 | 110,350 | 110,350 | 0 | 110,350 | 110,350 | 0 | 110,350 | 110,350 | 110,350 | | |
| CONF FEES & TRAVEL | 6,787 | 20,882 | 20,882 | 20,882 | 0 | 20,882 | 20,882 | 0 | 20,882 | 20,882 | 20,882 | | |
| PROF FEES & SERVICES | 674 | 4,632 | 4,632 | 4,632 | 0 | 4,632 | 4,632 | 0 | 4,632 | 4,632 | 4,632 | | |
| CAPITAL OUTLAY | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 | 0 | 50,000 | 50,000 | 50,000 | 50,000 | | |
| TOTAL | 703,371 | 906,564 | 915,013 | 877,384 | 56,233 | 933,617 | 896,878 | 56,407 | 953,285 | 939,729 | 959,570 | | |
| PROPOSED FUNDING SOURCES | | | ***** | | | | | | | | | | |
| FUND BALANCES | | | ***** | | | | | | | | | | |
| GENERAL REVENUES | | | ***** | | | | | | | | | | |
| SPECIAL REVENUES | | | ***** | | | | | | | | | | |
| FEDERAL FUNDS | 703,371 | 906,564 | ***** | 877,384 | 56,233 | 933,617 | 896,878 | 56,407 | 953,285 | 939,729 | 959,570 | | |
| STATE CENTRAL SERVICES FUND | | | ***** | | | | | | | | | | |
| NON-REVENUE RECEIPTS | | | ***** | | | | | | | | | | |
| CASH FUNDS | | | ***** | | | | | | | | | | |
| OTHER | | | ***** | | | | | | | | | | |
| TOTAL FUNDING | 703,371 | 906,564 | ***** | 877,384 | 56,233 | 933,617 | 896,878 | 56,407 | 953,285 | 939,729 | 959,570 | | |
| EXCESS APPRO/ (FUNDING) | | | ***** | | | | | | | | | | |
| TOTAL | 703,371 | 906,564 | ***** | 877,384 | 56,233 | 933,617 | 896,878 | 56,407 | 953,285 | 939,729 | 959,570 | | |

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
 APPRO 077 FEDERAL OPERATIONS

APPROPRIATION SUMMARY

BR 215

FUND FEC BLIND SCHOOL FUND FED(510)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|---|------------------------|------|---------------------------|-------------|---------------|---------------|-----------------------------|----|----|---------------|----|----|-----------------|---------------|-------------|---------|----|----|
| RANK | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | EXPENDITURES | | 1999 - 01 BIENNIAL REQUESTS | | | | | | RECOMMENDATIONS | | | | | |
| | | | | | ACTUAL | BUDGETED | FY 1999 - 00 | | | FY 2000 - 01 | | | EXECUTIVE | | LEGISLATIVE | | | |
| | | | | | 97-98 | 98-99 | REQUEST | | | REQUEST | | | 1999-00 | 2000-01 | 1999-00 | 2000-01 | | |
| 000 | | FEC | 510 077 | B | 703,371 14 | 906,564 14 | 877,384 14 | | | 896,878 14 | | | 889,729 14 | 909,570 14 | | | | |
| 001 | | FEC | 510 077 | C01 | | | 50,000 0 | | | 50,000 0 | | | 50,000 | 50,000 | | | | |
| ASB is requesting federal authority for each year of the biennium for Capital Outlay, Character 11, \$50,000.00. This authority will be used in several federally funded grants (Chapter I, Outreach Program, etc.) to purchase equipment to support the needs of the program. | | | | | | | | | | | | | | | | | | |
| 002 | | FEC | 510 077 | C10 | | | 5,022 0 | | | 5,161 0 | | | | | | | | |
| ASB is requesting additional federal authority for each year of the biennium for Salary, Character 00, to cover the cost of a reclassification vital to the school's program. At the Board's direction this position assumed additional responsibilities of supervising health services for both ASB and ASD. | | | | | | | | | | | | | | | | | | |

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
 APPRO 077 FEDERAL OPERATIONS
 FUND FEC BLIND SCHOOL FUND FED(510)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|---|---------------------|------|------------------------|-------------|--|----|--|----|----|----|---|----|----|----|----|----|----|----|
| RANK | PROGRAM DESCRIPTION | FUND | ACCOUNTING INFORMATION | D E S | -----EXPENDITURES----- --ACTUAL-- --BUDGETED-- 97-98 98-99 | | -----1999 - 01 BIENNIIUM REQUESTS----- -----FY 1999 - 00-----FY 2000 - 01----- -----REQUEST-----REQUEST----- | | | | -----R E C O M M E N D A T I O N S----- -----EXECUTIVE-----LEGISLATIVE----- 1999-00 2000-01 1999-00 2000-01 | | | | | | | |
| 003 | | FEC | 510 077 | C09 | | | 1,211 0 | | | | 1,246 0 | | | | | | | |
| <p>ASB is requesting federal authority for each year of the biennium for Salary, Character 00, to cover implementation of the career ladder program recommended by OPM.</p> | | | | | | | | | | | | | | | | | | |

DEPT 014 DEPARTMENT OF EDUCATION
AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
APPRO 077 FEDERAL OPERATIONS
FUND FEC BLIND SCHOOL FUND FED(510)

RANK BY APPROPRIATION

BR 264

**ARKANSAS BUDGET
ANALYSIS OF BUDGET REQUEST
1999 - 2001**

The School for the Blind is requesting Base Level in the amount of \$85,000 for each year of the biennium in this General Revenue appropriation. The purpose of this appropriation is to enable the agency to purchase braille and large print textbooks for children who are visually impaired and attending public schools.

Change Level requests for the biennium total \$40,000 each year. This request reflects the growing need for these books by the school districts.

The Executive Recommendation provides for Agency Request.

| AGENCY | APPROPRIATION | TREASURY FUND | ANALYSIS OF BUDGET REQUEST | PAGE |
|---|-------------------------|----------------------------|-------------------------------|------|
| Name: Department of Education School for the Blind | Name: Braille Textbooks | Name: School for the Blind | | |
| Code: 510 | Code: 086 | Code: ESA | BR20 | 20 |

ARKANSAS BUDGET SYSTEM

| 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 11 | 12 | 13 | 14 |
|-----------------------------|------------------------|-------------------|------------------------------|------------------------|-----------------|------------------|-----------------------------|-----------------|------------------|---|---------|----------------------------|----|
| CHARACTER TITLE | -----EXPENDITURES----- | | | 98-99 FISCAL YEAR----- | | | -----00-01 FISCAL YEAR----- | | | -----R E C O M M E N D A T I O N S----- | | | |
| | 97-98 ACTUAL | 98-99 BUDGETED | 98-99 AUTHORIZED APPRO | BASE | CHANGE LEVEL | TOTAL REQUEST | BASE | CHANGE LEVEL | TOTAL REQUEST | EXECUTIVE 99-00 00-01 | | LEGISLATIVE 99-00 00-01 | |
| PURCHASE BRAILLE TEXTBOOK | 84,392 | 85,000 | 85,000 | 85,000 | 40,000 | 125,000 | 85,000 | 40,000 | 125,000 | 125,000 | 125,000 | | |
| TOTAL | 84,392 | 85,000 | 85,000 | 85,000 | 40,000 | 125,000 | 85,000 | 40,000 | 125,000 | 125,000 | 125,000 | | |
| PROPOSED FUNDING SOURCES | | | ***** | | | | | | | | | | |
| FUND BALANCES | | | ***** | | | | | | | | | | |
| GENERAL REVENUES | 84,392 | 85,000 | ***** | 85,000 | 40,000 | 125,000 | 85,000 | 40,000 | 125,000 | 125,000 | 125,000 | | |
| SPECIAL REVENUES | | | ***** | | | | | | | | | | |
| FEDERAL FUNDS | | | ***** | | | | | | | | | | |
| STATE CENTRAL SERVICES FUND | | | ***** | | | | | | | | | | |
| NON-REVENUE RECEIPTS | | | ***** | | | | | | | | | | |
| CASH FUNDS | | | ***** | | | | | | | | | | |
| OTHER | | | ***** | | | | | | | | | | |
| TOTAL FUNDING | 84,392 | 85,000 | ***** | 85,000 | 40,000 | 125,000 | 85,000 | 40,000 | 125,000 | 125,000 | 125,000 | | |
| EXCESS APPRO/ (FUNDING) | | | ***** | | | | | | | | | | |
| TOTAL | 84,392 | 85,000 | ***** | 85,000 | 40,000 | 125,000 | 85,000 | 40,000 | 125,000 | 125,000 | 125,000 | | |

DEPT 014 DEPARTMENT OF EDUCATION
 AGY 510 DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND
 APPRO 086 BRAILLE TEXTBOOKS
 FUND ESA SCHOOL FOR THE BLIND (510)

APPROPRIATION SUMMARY

BR 215

| | | |
|-------|-----|--|
| DEPT | 014 | DEPARTMENT OF EDUCATION |
| AGY | 510 | DEPARTMENT OF EDUCATION - SCHOOL FOR THE BLIND |
| APPRO | 086 | BRAILLE TEXTBOOKS |
| FUND | ESA | SCHOOL FOR THE BLIND (510) |

BR 264