

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023

None

Analysis of Budget Request

Appropriation: Z43 - Department of Health

Funding Sources: PAY - Shared Services Paying Account

This appropriation was created by Transformation Act 910 of 2019 and is used to pay for the Secretary of the Arkansas Department of Health (ADH) Salary and Personal Services Matching expenses.

This appropriation is funded by transfer from the ADH Administration Paying account - 34P PHD0000.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: Z43 - Department of Health

Funding Sources: PAY - Shared Services Paying Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	200,686	199,062	225,306	225,306	225,306	225,306
	#Positions	1	1	1	1	1	1
Personal Services Matching	5010003	50,703	52,693	52,693	53,353	53,353	53,353
Operating Expenses	5020002	0	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		251,389	251,755	277,999	278,659	278,659	278,659
Funding Sources							
Inter-agency Fund Transfer	4000316	251,389	251,755		278,659	278,659	278,659
Total Funding		251,389	251,755		278,659	278,659	278,659
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		251,389	251,755		278,659	278,659	278,659

ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES
Fiscal Year 2023
Required by A.C.A. 25-36-104

AGENCY: 0645 DEPARTMENT OF HEALTH

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)					
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran
21CJS Janitorial Service INC	\$341,520	X					
Design Group Marketing LLC	\$2,000,000	X					
La Zeta 957 INC	\$340,173		X				

TOTAL NUMBER OF MINORITY CONTRACTS AWARDED 3

TOTAL EXPENDITURES FOR CONTRACTS AWARDED \$218,161,261

% OF MINORITY CONTRACTS AWARDED 1.12 %

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2022-2023		2023-2024		2023-2024		2024-2025					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
34D Emergency Medical Services	56,483	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0
34P Health Operations Paying	271,563,150	2,114	436,693,623	2,190	484,055,935	2,223	485,547,184	2,223	380,022,318	2,228	485,547,184	2,223
38D Nuclear Planning Grants	325,000	0	325,000	0	325,000	0	325,000	0	325,000	0	325,000	0
59T Trauma System	17,240,848	16	21,300,245	18	26,184,659	18	26,196,539	18	26,196,539	18	26,196,539	18
604 Tobacco Prevention & Cessation Programs	9,369,023	29	14,577,172	31	14,575,685	31	14,593,171	31	14,593,523	31	14,593,171	31
803 Health Building & Local Health Grant Trust	251,006	0	1,950,000	0	1,950,000	0	1,950,000	0	1,950,000	0	1,950,000	0
B72 WIC Food Instruments - Cash	47,871,844	0	37,606,571	0	75,813,059	0	75,813,059	0	75,813,059	0	75,813,059	0
E85 Full Independent Practice Credentialing	0	0	350,000	0	350,000	0	350,000	0	350,000	0	350,000	0
N62 Interpreters for Deaf and Hearing Impair	6,362	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0
NOT REQUESTED FOR THE BIENNIUM												
AK2 ARPA Public School Re-opening	7,811,901	0	0	0	0	0	0	0	0	0	0	0
AL5 ARPA Rural Hospital Testing & Mitigation	5,136,800	0	0	0	0	0	0	0	0	0	0	0
AM1 ARPA Advanced Molecular Detection	500,660	0	0	0	0	0	0	0	0	0	0	0
AM2 ARPA COVID Vaccination Outreach	1,729,910	0	0	0	0	0	0	0	0	0	0	0
AM3 ARPA Vaccine Outreach Under-served Pop	3,346	0	0	0	0	0	0	0	0	0	0	0
AN3 ARPA Home Visiting Program	198,048	0	0	0	0	0	0	0	0	0	0	0
AN4 ARPA Public Health Workforce	4,302,127	0	0	0	0	0	0	0	0	0	0	0
AN5 ARPA STD Prevention	120,223	0	0	0	0	0	0	0	0	0	0	0
AN6 ARPA Immunizations Media Campaign	80,514	0	0	0	0	0	0	0	0	0	0	0
BC2 ARPA ELC SET-NET	111,240	1	0	0	0	0	0	0	0	0	0	0
Total	366,678,485	2,160	512,887,611	2,239	603,339,338	2,272	604,859,953	2,272	499,335,439	2,277	604,859,953	2,272

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	54,595,254	13.0	54,654,594	9.3	73,821,245	10.0	73,821,245	11.6	73,821,245	10.0
General Revenue	4000010	79,957,561	19.0	81,845,348	13.9	81,954,072	11.1	81,954,072	12.9	81,954,072	11.1
Federal Revenue	4000020	187,520,396	44.5	351,362,592	59.9	488,630,424	66.0	382,391,770	60.3	488,630,424	66.0
Special Revenue	4000030	22,090,547	5.2	22,281,911	3.8	19,838,581	2.7	19,838,581	3.1	19,838,581	2.7
Cash Fund	4000045	71,304	0.0	350,000	0.1	350,000	0.0	350,000	0.1	350,000	0.0
Fees	4000245	14,656,606	3.5	19,187,586	3.3	24,470,308	3.3	24,470,308	3.9	24,470,308	3.3
Rainy Day Fund	4000267	350,000	0.1	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	(286,146)	(0.1)	(900,000)	(0.2)	(900,000)	(0.1)	(900,000)	(0.1)	(900,000)	(0.1)
Intra-agency Fund Transfer	4000317	(703,329)	(0.2)	(675,000)	(0.1)	(675,000)	(0.1)	(675,000)	(0.1)	(675,000)	(0.1)
Manufacturer Rebate	4000341	17,459,066	4.1	19,973,153	3.4	19,973,153	2.7	19,973,153	3.2	19,973,153	2.7

Funding Sources			%		%		%		%		%
Other	4000370	2,888,757	0.7	0	0.0	0	0.0	0	0.0	0	0.0
Third Party Reimbursement	4000490	29,490,410	7.0	27,179,812	4.6	20,302,167	2.7	20,302,167	3.2	20,302,167	2.7
Tobacco Settlement	4000495	13,776,018	3.3	11,701,003	2.0	12,571,669	1.7	12,571,669	2.0	12,571,669	1.7
Transfer from Tobacco Settlimnt	4000590	238,029	0.1	675,000	0.1	675,000	0.1	675,000	0.1	675,000	0.1
Transfer to Medicaid Match	4000660	(520,000)	(0.1)	(675,388)	(0.1)	(581,901)	(0.1)	(581,901)	(0.1)	(581,901)	(0.1)
Shared Services Transfer	4000760	(251,394)	(0.1)	(251,755)	0.0	(278,659)	0.0	(278,659)	0.0	(278,659)	0.0
Total Funds		421,333,079	100.0	586,708,856	100.0	740,151,059	100.0	633,912,405	100.0	740,151,059	100.0
Excess Appropriation/(Funding)		(54,654,594)		(73,821,245)		(135,291,106)		(134,576,966)		(135,291,106)	
Grand Total		366,678,485		512,887,611		604,859,953		499,335,439		604,859,953	

The FY24 Budget amount in FC 604 - Tobacco Prevention & Cessation Program exceeds Authorized Appropriation due to salary adjustments during fiscal year 2024.

Analysis of Budget Request

Appropriation: 34D - Emergency Medical Services

Funding Sources: MEM - Emergency Medical Services Revolving Fund

The Department of Health's Emergency Medical Services appropriation will provide for certification processing and expenses of on-site examinations for Emergency Medical Technicians (EMTs), maintenance of certification software, educational programs, maintenance of EMT-Instructor certification for agency personnel, and other purposes consistent with Ark. Code Ann. § 20-13-101 et seq.

Funding for this appropriation is derived from certification and renewal fees held in the MEM - Emergency Medical Services Revolving Fund.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 34D - Emergency Medical Services

Funding Sources: MEM - Emergency Medical Services Revolving Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	56,483	60,000	60,000	60,000	60,000	60,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		56,483	60,000	60,000	60,000	60,000	60,000
Funding Sources							
Fund Balance	4000005	183,325	172,445		146,945	146,945	146,945
Special Revenue	4000030	45,603	34,500		34,458	34,458	34,458
Total Funding		228,928	206,945		181,403	181,403	181,403
Excess Appropriation/(Funding)		(172,445)	(146,945)		(121,403)	(121,403)	(121,403)
Grand Total		56,483	60,000		60,000	60,000	60,000

Analysis of Budget Request

Appropriation: 34P - Health Operations Paying

Funding Sources: PHD - Administration Paying

The Department of Health is comprised of the Center for Health Protection, the Center for Health Advancement, the Center for Local Public Health, the Center for Public Health Practice, the Office of Minority Health and Health Disparities, the Arkansas Public Health Laboratory and Health Administration, which includes the Offices of the Director, Chief Financial Officer and the Office of System Technology. The Department has 2 central office locations and 92 Local Health Units located throughout the State. Local Health Units are established and maintained through joint efforts of state, county and local governments. Each of the health units has telehealth capabilities allowing them to have real-time video interfacing to promote access to care, particularly in rural areas. This organizational structure enables the Department to provide public health policy and assessment, as well as preventive and regulatory services for the State's citizens. The Department continues to be flexible and responsive to new issues as they arise. One example is the recent internal restructuring to best respond to the opioid epidemic, along with other partners in state government and on the federal level, by creating the new Substance Misuse and Injury Prevention Branch. Another example is the creation of the Medical Marijuana Section, which oversees ADH's responsibilities related to the Arkansas Medical Marijuana Amendment.

This appropriation provides for the operations of the Department of Health. Duties include the operation of the Breast and Cervical Cancer Control Programs; Kidney Disease Program; the collection, analysis, and communication of data regarding health events, disease incidence, the healthcare system, and health status indicators; the protection of the public's health by ensuring safe food and drinking water and maintaining the quality of health facilities and services through monitoring, laboratory testing, and evaluation; and educating the public concerning healthy behavior and providing accessible personal health services.

Funding for this appropriation consists of general revenue (BAA - Public Health Fund), federal funding, special revenues, Third Party Reimbursement, Tobacco Settlement Funding and other funding. Federal revenues include Immunization and Vaccines for Children, Ryan White Care Act Title II, Public Health Preparedness and Response/BIO, Bioterrorism Hospital Preparedness Program, Epidemiology and Laboratory Capacity for Infectious Diseases, Title X Family Planning Services Program, National Cancer Prevention and Control Program, Chronic Disease Prevention and Health Promotion Programs, Maternal and Child Health, and Women Infants and Children (WIC). Special revenues include the Cigarette Tax; licensing fees for Cosmetology, Radiology, Plumbing, Pharmacy, Health Facilities, Waterworks, and Massage Therapy; Milk Inspection and Marine Sanitation Fees; and Nuclear Planning and Response Funds. Third Party Reimbursement funding includes Medicaid and Insurance funding. Other Funding, as indicated as Various Program Support, includes fees related to Vital Records, Immunization, Rabies, Swimming Pools, etc.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 34P - Health Operations Paying

Funding Sources: PHD - Administration Paying

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	106,228,656	117,712,029	115,888,584	115,971,184	116,491,249	115,971,184
	#Positions	2,114	2,190	2,223	2,223	2,228	2,223
Extra Help	5010001	738,388	1,796,616	2,041,737	2,041,737	2,041,737	2,041,737
	#Extra Help	82	229	229	229	229	229
Personal Services Matching	5010003	37,666,312	41,739,729	41,889,440	43,286,869	43,485,701	43,286,869
Overtime	5010006	21,589	111,500	111,500	111,500	111,500	111,500
Operating Expenses	5020002	60,110,946	86,130,280	80,598,212	80,598,212	79,817,712	80,598,212
Conference & Travel Expenses	5050009	253,281	809,549	761,060	761,060	749,720	761,060
Professional Fees	5060010	11,149,923	14,228,343	13,489,032	13,489,032	13,489,032	13,489,032
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	14,160,085	24,562,487	21,853,487	21,853,487	21,853,487	21,853,487
Refunds/Reimbursements	5110014	3,492	7,613	7,613	7,613	7,613	7,613
Capital Outlay	5120011	629,702	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Kidney Disease Program	5900046	470,267	850,441	850,441	850,441	850,441	850,441
Coverdell Grant	5900047	0	38,952	0	0	0	0
Breast Care Program	5900048	5,926,339	8,039,563	8,039,563	8,039,563	8,015,431	8,039,563
Infectious Diseases Testing Expenses	5900051	34,204,170	139,166,521	197,025,266	197,036,486	91,608,695	197,036,486
Total		271,563,150	436,693,623	484,055,935	485,547,184	380,022,318	485,547,184

Funding Sources							
Fund Balance	4000005	6,888,373	2,311,828		26,818,691	26,818,691	26,818,691
General Revenue	4000010	64,657,316	69,545,103		63,653,827	63,653,827	63,653,827
Federal Revenue	4000020	137,163,512	324,257,717		463,112,181	356,873,527	463,112,181
Special Revenue	4000030	21,802,126	21,882,411		19,435,123	19,435,123	19,435,123
Fees	4000245	14,656,606	19,187,586		24,470,308	24,470,308	24,470,308
Rainy Day Fund	4000267	350,000	0		0	0	0
Intra-agency Fund Transfer	4000317	(600,000)	(600,000)		(600,000)	(600,000)	(600,000)
Third Party Reimbursement	4000490	29,490,410	27,179,812		20,302,167	20,302,167	20,302,167
Transfer from Tobacco Settlmnt	4000590	238,029	675,000		675,000	675,000	675,000
Transfer to Medicaid Match	4000660	(520,000)	(675,388)		(581,901)	(581,901)	(581,901)
Shared Services Transfer	4000760	(251,394)	(251,755)		(278,659)	(278,659)	(278,659)

Appropriation Summary

Appropriation: 34P - Health Operations Paying

Funding Sources: PHD - Administration Paying

Total Funding	273,874,978	463,512,314		617,006,737	510,768,083	617,006,737
Excess Appropriation/(Funding)	(2,311,828)	(26,818,691)		(131,459,553)	(130,745,765)	(131,459,553)
Grand Total	271,563,150	436,693,623		485,547,184	380,022,318	485,547,184

The FY24 Budget amount in Regular Salaries exceeds the authorized due to salary adjustments during fiscal year 2024 and a transfer from the Miscellaneous Federal Grant Holding Account. Budget exceeds Authorized Appropriation in Operating Expenses, Conference & Travel Expenses, Professional Fees, Grants and Aid, and Coverdell Grant due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 38D - Nuclear Planning Grants

Funding Sources: SNP - Arkansas Nuclear Planning and Response Fund

The Arkansas Department of Health's Nuclear Planning and Response program is responsible for emergency planning and response to emergencies involving Arkansas Nuclear One (ANO) near Russellville, in Pope County.

The grants for Nuclear Planning appropriation provide grants to the Arkansas Department of Emergency Management for local governments located in close proximity to nuclear-powered electricity generating plant. These grants are used to maintain nuclear disaster response procedures and precautions as a part of the Department of Health's Nuclear Planning and Response Program, Ark. Code Ann. § 20-21-401 et seq., which provides for the following:

- Continuous radiation surveillance
- Training and education of residents in the affected areas
- Protective measures/procedures/plans and such other actions to be taken in the event of a radiation incident or accident

Funding for this appropriation is derived from special revenue (Ark. Code Ann. § 19-6-435 Arkansas Nuclear Planning and Response Fund), including assessments against utilities operating nuclear generating facilities within the State.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 38D - Nuclear Planning Grants

Funding Sources: SNP - Arkansas Nuclear Planning and Response Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	325,000	325,000	325,000	325,000	325,000	325,000
Total	325,000	325,000	325,000	325,000	325,000	325,000
Funding Sources						
Fund Balance 4000005	295,534	174,505		174,505	174,505	174,505
Special Revenue 4000030	203,971	325,000		325,000	325,000	325,000
Total Funding	499,505	499,505		499,505	499,505	499,505
Excess Appropriation/(Funding)	(174,505)	(174,505)		(174,505)	(174,505)	(174,505)
Grand Total	325,000	325,000		325,000	325,000	325,000

Analysis of Budget Request

Appropriation: 59T - Trauma System

Funding Sources: BAA - Public Health Fund

The Trauma System appropriation provides for operations as established by Act 393 of 2009 (Ark. Code Ann. § 20-13-801 et. seq.) in which the legislature created a comprehensive trauma care system under the auspices of the Department and Board of Health. This system provides guidelines for the care of trauma victims and is fully integrated with all available resources, including, but not limited to, existing emergency medical services providers, hospitals, or other health care providers that would like to participate in the program.

This appropriation is funded by General Revenue.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 59T - Trauma System

Funding Sources: BAA - Public Health Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	663,145	1,078,240	1,083,189	1,083,189	1,083,189	1,083,189
	#Positions	16	18	18	18	18	18
Extra Help	5010001	0	75,000	75,000	75,000	75,000	75,000
	#Extra Help	0	2	2	2	2	2
Personal Services Matching	5010003	268,069	378,150	383,634	395,514	395,514	395,514
Operating Expenses	5020002	195,345	355,545	355,545	355,545	355,545	355,545
Conference & Travel Expenses	5050009	5,979	50,000	50,000	50,000	50,000	50,000
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Trauma System Expenses	5900046	16,108,310	19,363,310	24,237,291	24,237,291	24,237,291	24,237,291
Total		17,240,848	21,300,245	26,184,659	26,196,539	26,196,539	26,196,539
Funding Sources							
Fund Balance	4000005	11,554,364	9,639,536		639,536	639,536	639,536
General Revenue	4000010	15,300,245	12,300,245		18,300,245	18,300,245	18,300,245
Other	4000370	25,775	0		0	0	0
Total Funding		26,880,384	21,939,781		18,939,781	18,939,781	18,939,781
Excess Appropriation/(Funding)		(9,639,536)	(639,536)		7,256,758	7,256,758	7,256,758
Grand Total		17,240,848	21,300,245		26,196,539	26,196,539	26,196,539

Analysis of Budget Request

Appropriation: 604 - Tobacco Prevention & Cessation Programs

Funding Sources: TSD - Tobacco Prevention & Cessation Program Account

The Tobacco Prevention and Cessation program, created by Initiated Act 1 of 2000 (Ark. Code Ann. §19-12-101 et seq.), develops, integrates, and monitors tobacco prevention and cessation programs and provides administrative oversight and management of those programs. Program components approved by the Board of Health include community prevention youth programs, school education and prevention programs, enforcement of tobacco control laws, tobacco cessation programs, tobacco related disease prevention programs, public awareness and health promotion campaign, as well as grants and contracts for monitoring and evaluation.

This appropriation is funded by revenues derived from Tobacco Settlement proceeds.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 604 - Tobacco Prevention & Cessation Programs

Funding Sources: TSD - Tobacco Prevention & Cessation Program Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	1,512,434	1,669,223	1,648,808	1,649,608	1,649,608	1,649,608
	#Positions	29	31	31	31	31	31
Extra Help	5010001	0	35,000	50,000	50,000	50,000	50,000
	#Extra Help	0	4	4	4	4	4
Personal Services Matching	5010003	502,515	559,349	563,277	579,963	579,963	579,963
Operating Expenses	5020002	76,116	185,000	185,000	185,000	185,000	185,000
Conference & Travel Expenses	5050009	543	25,000	25,000	25,000	25,000	25,000
Professional Fees	5060010	2,067,753	2,278,900	2,278,900	2,278,900	2,278,900	2,278,900
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Tobacco Prevention & Cessation Exp	5900046	4,856,944	9,221,071	9,221,071	9,221,071	9,221,071	9,221,071
Exp. Nutrition & Physical Activity	5900047	352,718	603,629	603,629	603,629	603,981	603,629
Total		9,369,023	14,577,172	14,575,685	14,593,171	14,593,523	14,593,171
Funding Sources							
Fund Balance	4000005	21,774,485	25,192,005		20,740,836	20,740,836	20,740,836
Inter-agency Fund Transfer	4000316	(286,146)	(900,000)		(900,000)	(900,000)	(900,000)
Intra-agency Fund Transfer	4000317	(703,329)	(675,000)		(675,000)	(675,000)	(675,000)
Tobacco Settlement	4000495	13,776,018	11,701,003		12,571,669	12,571,669	12,571,669
Total Funding		34,561,028	35,318,008		31,737,505	31,737,505	31,737,505
Excess Appropriation/(Funding)		(25,192,005)	(20,740,836)		(17,144,334)	(17,143,982)	(17,144,334)
Grand Total		9,369,023	14,577,172		14,593,171	14,593,523	14,593,171

The FY24 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during fiscal year 2024.

Analysis of Budget Request

Appropriation: 803 - Health Building & Local Health Grant Trust

Funding Sources: THL - Health Bld and Local Grant Trust

The Department of Health's Health Building and Local Grant Trust appropriation is used for expansion, renovation, construction, or improvement to the State Health Building and for grants for construction, renovation, or other expansion of approved local health unit facilities in the State as prescribed by Ark. Code Ann. § 20-7-201 et seq.

Funding for this appropriation derived from a portion of local health unit fees specified in Ark. Code Ann. § 20-7-127, visit fees to local health units that are held in a trust fund (Ark. Code Ann. § 19-5-962) and any other money authorized by law.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 803 - Health Building & Local Health Grant Trust

Funding Sources: THL - Health Bld and Local Grant Trust

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid 5100004	251,006	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
Total	251,006	1,950,000	1,950,000	1,950,000	1,950,000	1,950,000
Funding Sources						
Fund Balance 4000005	13,627,664	16,839,640		15,489,640	15,489,640	15,489,640
Intra-agency Fund Transfer 4000317	600,000	600,000		600,000	600,000	600,000
Other 4000370	2,862,982	0		0	0	0
Total Funding	17,090,646	17,439,640		16,089,640	16,089,640	16,089,640
Excess Appropriation/(Funding)	(16,839,640)	(15,489,640)		(14,139,640)	(14,139,640)	(14,139,640)
Grand Total	251,006	1,950,000		1,950,000	1,950,000	1,950,000

Analysis of Budget Request

Appropriation: B72 - WIC Food Instruments - Cash

Funding Sources: 163 - Cash Funds

The Department of Health's Women Infants and Children (WIC) Food Instruments appropriation provides for the issuance of vouchers to at-risk persons to improve the nutrition of eligible pregnant, breastfeeding and postpartum women to provide for infants and young children during periods of critical growth. The food instruments are redeemable for specific foods at local grocery stores. The program also provides nutrition education and referral to other services.

This appropriation is funded by cash revenues derived from the United States Department of Agriculture to provide electronic benefits transfers to vendors and rebates reimbursements from contracted formula companies.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: B72 - WIC Food Instruments - Cash

Funding Sources: 163 - Cash Funds

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
WIC Food Instruments	5900040	47,871,844	37,606,571	75,813,059	75,813,059	75,813,059	75,813,059
Total		47,871,844	37,606,571	75,813,059	75,813,059	75,813,059	75,813,059
Funding Sources							
Fund Balance	4000005	50,663	0		9,471,457	9,471,457	9,471,457
Federal Revenue	4000020	30,362,115	27,104,875		25,518,243	25,518,243	25,518,243
Manufacturer Rebate	4000341	17,459,066	19,973,153		19,973,153	19,973,153	19,973,153
Total Funding		47,871,844	47,078,028		54,962,853	54,962,853	54,962,853
Excess Appropriation/(Funding)		0	(9,471,457)		20,850,206	20,850,206	20,850,206
Grand Total		47,871,844	37,606,571		75,813,059	75,813,059	75,813,059

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: E85 - Full Independent Practice Credentialing

Funding Sources: NDH - Cash in Treasury

The Full Independent Practice Credentialing Committee appropriation provides for operations as established by Act 769 of 2021, Section 48. This Committee was established to provide a legitimate pathway to full practice authority for certified nurse practitioners.

Funding for this appropriation is derived from application fees.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: E85 - Full Independent Practice Credentialing

Funding Sources: NDH - Cash in Treasury

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Full Independent Practice Credentialing Committee	5900046	0	350,000	350,000	350,000	350,000	350,000
Total		0	350,000	350,000	350,000	350,000	350,000
Funding Sources							
Fund Balance	4000005	0	71,304		71,304	71,304	71,304
Cash Fund	4000045	71,304	350,000		350,000	350,000	350,000
Total Funding		71,304	421,304		421,304	421,304	421,304
Excess Appropriation/(Funding)		(71,304)	(71,304)		(71,304)	(71,304)	(71,304)
Grand Total		0	350,000		350,000	350,000	350,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: N62 - Interpreters for Deaf and Hearing Impair

Funding Sources: SDI - Interpreters for Deaf and Hearing Impaired Fund

This appropriation provides for the Advisory Board expenses for the Department's Interpreters for Deaf and Hearing Impaired.

Funding for this appropriation is derived from special revenues as authorized by Ark. Code Ann. § 19-6-827.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: N62 - Interpreters for Deaf and Hearing Impair

Funding Sources: SDI - Interpreters for Deaf and Hearing Impaired Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Advisory Board Expenses 5900046	6,362	25,000	25,000	25,000	25,000	25,000
Total	6,362	25,000	25,000	25,000	25,000	25,000
Funding Sources						
Fund Balance 4000005	220,846	253,331		268,331	268,331	268,331
Special Revenue 4000030	38,847	40,000		44,000	44,000	44,000
Total Funding	259,693	293,331		312,331	312,331	312,331
Excess Appropriation/(Funding)	(253,331)	(268,331)		(287,331)	(287,331)	(287,331)
Grand Total	6,362	25,000		25,000	25,000	25,000

Appropriation Summary

Appropriation: AK2 - ARPA Public School Re-opening

Funding Sources: FRP - ARPA Public School Re-opening

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Public School Re-opening 5900046	7,811,901	0	0	0	0	0
Total	7,811,901	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	7,811,901	0		0	0	0
Total Funding	7,811,901	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	7,811,901	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AL5 - ARPA Rural Hospital Testing & Mitigation

Funding Sources: FRP - ARPA Rural Hospital Testing & Mitigation

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses 5020002	249	0	0	0	0	0
Grants and Aid 5100004	5,136,551	0	0	0	0	0
Total	5,136,800	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	5,136,800	0		0	0	0
Total Funding	5,136,800	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	5,136,800	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AM1 - ARPA Advanced Molecular Detection

Funding Sources: FRP - ARPA Advanced Molecular Detection

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Advanced Molecular Detection 5900046	500,660	0	0	0	0	0
Total	500,660	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	500,660	0		0	0	0
Total Funding	500,660	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	500,660	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AM2 - ARPA COVID Vaccination Outreach

Funding Sources: FRP - ARPA COVID Vaccination Outreach

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses 5020002	1,729,910	0	0	0	0	0
Total	1,729,910	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	1,729,910	0		0	0	0
Total Funding	1,729,910	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	1,729,910	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AM3 - ARPA Vaccine Outreach Under-served Pop

Funding Sources: FRP - ARPA Vaccine Outreach Underserved Pop

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses 5020002	3,346	0	0	0	0	0
Total	3,346	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	3,346	0		0	0	0
Total Funding	3,346	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	3,346	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AN3 - ARPA Home Visiting Program

Funding Sources: FRP - ARPA Home Visiting Program

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	15,803	0	0	0	0	0
Professional Fees	5060010	182,245	0	0	0	0	0
Total		198,048	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	198,048	0		0	0	0
Total Funding		198,048	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		198,048	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AN4 - ARPA Public Health Workforce

Funding Sources: FRP - ARPA Public Health Workforce

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses 5020002	4,302,127	0	0	0	0	0
Total	4,302,127	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	4,302,127	0		0	0	0
Total Funding	4,302,127	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	4,302,127	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AN5 - ARPA STD Prevention

Funding Sources: FRP - ARPA STD Prevention

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	51,654	0	0	0	0	0
Grants and Aid	5100004	68,569	0	0	0	0	0
Total		120,223	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	120,223	0		0	0	0
Total Funding		120,223	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		120,223	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: AN6 - ARPA Immunizations Media Campaign

Funding Sources: FRP - ARPA Immunizations Media Campaign

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses 5020002	80,514	0	0	0	0	0
Total	80,514	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	80,514	0		0	0	0
Total Funding	80,514	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	80,514	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.

Appropriation Summary

Appropriation: BC2 - ARPA ELC SET-NET

Funding Sources: FRP - ARPA ELC SET-NET

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	31,234	0	0	0	0	0
	#Positions	1	0	0	0	0	0
Personal Services Matching	5010003	10,534	0	0	0	0	0
Operating Expenses	5020002	69,472	0	0	0	0	0
Total		111,240	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	111,240	0		0	0	0
Total Funding		111,240	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		111,240	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2025 FISCAL YEAR.

This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.