

## **DHS - Aging, Adult & Behavioral Health**

### **State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022**

None

## Department Appropriation Summary

### Historical Data

### Agency Request and Executive Recommendation

Appropriation	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
1EN Community Alcohol Safety	409,676	0	1,398,193	0	2,416,834	0	2,416,834	0	2,416,834	0	2,416,834	0	2,416,834	0
1ET Alcohol & Drug Abuse Prevention	26,163,732	0	58,161,417	0	40,513,788	0	40,513,788	0	40,513,788	0	40,513,788	0	40,513,788	0
2MN Mental Health Grants	29,750,901	0	50,477,554	0	43,672,554	0	43,672,554	0	43,672,554	0	43,672,554	0	43,672,554	0
418 Meals on Wheels	1,793,061	0	2,200,000	0	2,400,000	0	2,400,000	0	2,400,000	0	2,400,000	0	2,400,000	0
896 Division of Aging, Adult & Behavioral Health	107,888,979	1,118	121,305,797	1,037	123,734,472	1,163	127,104,051	1,153	127,104,051	1,153	127,431,758	1,153	127,431,758	1,153
898 DHS-Grants Paying Account	28,669,606	0	46,474,975	0	47,350,322	0	47,350,322	0	47,350,322	0	47,350,322	0	47,350,322	0
938 Patient Benefits-Cash in Treasury	2,015	0	34,676	0	34,676	0	34,676	0	34,676	0	34,676	0	34,676	0
978 Senior Olympics	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0	70,000	0
E77 Vets Mental Health Grant	0	0	0	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
V43 Community Based Crisis Intervention	3,367,281	0	4,925,565	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	0
<b>NOT REQUESTED FOR THE BIENNIUM</b>														
AN7 ARPA Substance Abuse Prevent Block Gr	159,234	0	0	0	0	0	0	0	0	0	0	0	0	0
AN8 ARPA Community Mental Health BG	5,404	0	0	0	0	0	0	0	0	0	0	0	0	0
AO1 ARP Title VII - Ombudsman Program	47,887	0	0	0	0	0	0	0	0	0	0	0	0	0
AO2 ARP Title III-B Support Services-DAABH	2,307,270	0	0	0	0	0	0	0	0	0	0	0	0	0
AO3 ARP Title III-C2 Home Delivered Meals	2,745,025	0	0	0	0	0	0	0	0	0	0	0	0	0
AO4 ARP Title III-C1 Home Delivered Meals	1,356,894	0	0	0	0	0	0	0	0	0	0	0	0	0
AO5 ARP Title III-D Preventive Health	165,387	0	0	0	0	0	0	0	0	0	0	0	0	0
AO6 ARP Title III-E Family Caregivers	500,837	0	0	0	0	0	0	0	0	0	0	0	0	0
AO7 ARPA SABG Mitigation	377,491	0	0	0	0	0	0	0	0	0	0	0	0	0
AV2 DAABH Covid Mitigation	170,402	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>205,951,082</b>	<b>1,118</b>	<b>285,048,177</b>	<b>1,037</b>	<b>270,192,646</b>	<b>1,163</b>	<b>273,562,225</b>	<b>1,153</b>	<b>273,562,225</b>	<b>1,153</b>	<b>273,889,932</b>	<b>1,153</b>	<b>273,889,932</b>	<b>1,153</b>

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	24,435,011	10.7	22,818,215	7.5	17,539,586	6.2	17,539,586	6.2	14,821,065	5.3	12,764,136	4.6
General Revenue	4000010	95,158,564	41.6	101,232,260	33.5	103,390,922	36.4	101,333,993	36.0	102,957,650	36.6	101,393,589	36.5
Federal Revenue	4000020	68,533,358	30.0	136,389,981	45.1	105,109,146	37.0	105,109,146	37.3	105,161,425	37.4	105,161,425	37.9
Special Revenue	4000030	2,049,839	0.9	2,345,068	0.8	2,768,056	1.0	2,768,056	1.0	2,768,056	1.0	2,768,056	1.0
Cash Fund	4000045	14,101	0.0	34,676	0.0	34,676	0.0	34,676	0.0	34,676	0.0	34,676	0.0
Performance Fund	4000055	0	0.0	606,655	0.2	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	1,246,432	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Reallocation of Resources	4000410	34,137	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
State Administration of Justice	4000470	593,639	0.3	593,639	0.2	296,819	0.1	296,819	0.1	296,819	0.1	296,819	0.1

<b>Funding Sources</b>		<b>%</b>		<b>%</b>		<b>%</b>		<b>%</b>		<b>%</b>		<b>%</b>	
Transfer to Medicaid	4000655	(365,542)	(0.2)	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Transfer to Medicaid Match	4000660	(32,582)	0.0	(32,582)	0.0	(32,582)	0.0	(32,582)	0.0	(32,582)	0.0	(32,582)	0.0
Unfunded Appropriation	4000715	0	0.0	0	0.0	5,000,000	1.8	5,000,000	1.8	5,000,000	1.8	5,000,000	1.8
Various Program Support	4000730	37,102,340	16.2	38,599,851	12.8	49,652,729	17.5	49,652,729	17.6	50,361,429	17.9	50,361,429	18.1
Total Funds		228,769,297	100.0	302,587,763	100.0	283,759,352	100.0	281,702,423	100.0	281,368,538	100.0	277,747,548	100.0
Excess Appropriation/(Funding)		(22,818,215)		(17,539,586)		(10,197,127)		(8,140,198)		(7,478,606)		(3,857,616)	
Grand Total		205,951,082		285,048,177		273,562,225		273,562,225		273,889,932		273,889,932	

Budget exceeds Authorized Appropriation in FC 1ET - Alcohol & Drug Abuse Prevention and FC 2MN - Mental Health Grants due to transfers from the Miscellaneous Federal Grant Holding Account.  
Variance in Fund Balance is due to unfunded appropriation.  
Authorized position count in FC 896 - Division of Aging, Adult & Behavioral Health varies from Agency Request due to utilization of the OPM surrender pool.

## **Analysis of Budget Request**

**Appropriation:** 1EN - Community Alcohol Safety

**Funding Sources:** MHS-Highway Safety Special Fund

Act 1219 of 1999 transferred the Community Alcohol Safety Program from the State Highway and Transportation Department to the Arkansas Department of Health effective July 1, 1999. Act 1717 of 2003 transferred this appropriation from the Department of Health by a Type 1 transfer as provided for in Ark. Code Ann. § 25-2-104 to the Department of Human Services, Division of Behavioral Health Services.

The Community Alcohol Safety program addresses offenders arrested for DWI. Individuals arrested are evaluated by the Alcohol Safety Education Program (ASEP). The ASEP consists of 8 different sub-grantees throughout the State that provide counselors, conduct pre-sentence investigation, and provide information to the public related to DWI issues.

Funding for this appropriation includes the State Administration of Justice Fund and Special Revenues. The Special Revenue received is derived from the Drug and Alcohol Safety Education Program. Funding associated with this appropriation is allowed to be counted against the Maintenance of Effort requirement for the Substance Abuse Prevention and Treatment (SAPT) Federal Block Grant that is payable out of the Alcohol and Drug Abuse Prevention appropriation.

Continuing level of appropriation is the FY23 Authorized.

The Division requests to continue appropriation of \$2,416,834 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 1EN - Community Alcohol Safety  
**Funding Sources:** MHS-Highway Safety Special Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	409,676	1,398,193	2,416,834	2,416,834	2,416,834	2,416,834	2,416,834
Total		409,676	1,398,193	2,416,834	2,416,834	2,416,834	2,416,834	2,416,834
Funding Sources								
Fund Balance	4000005	353,064	1,144,297		791,233	791,233	0	0
State Administration of Justice	4000470	397,439	397,439		198,719	198,719	198,719	198,719
Various Program Support	4000730	803,470	647,690		647,690	647,690	647,690	647,690
Total Funding		1,553,973	2,189,426		1,637,642	1,637,642	846,409	846,409
Excess Appropriation/(Funding)		(1,144,297)	(791,233)		779,192	779,192	1,570,425	1,570,425
Grand Total		409,676	1,398,193		2,416,834	2,416,834	2,416,834	2,416,834

The transfer of State Administration of Justice reflects an allocation of 30% in FY23 and a projected allocation of 15% in the 2023-2025 Biennium. Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 1ET - Alcohol & Drug Abuse Prevention

**Funding Sources:** MDA - Drug Abuse Prevention and Treatment Fund

Act 1717 of 2003 transferred this appropriation from the Department of Health by a Type 1 transfer as provided for in Ark. Code Ann. § 25-2-104 to the Department of Human Services. This program provides funding for alcohol and drug services which includes detoxification, residential treatment, outpatient treatment, methadone maintenance treatment and Special Women's Services.

Funding for this appropriation is derived from a mix of sources that includes general revenue (DBA - Behavioral Health Services Fund Account), federal, Administration of Justice funds and other revenue. Federal funds include Strategic Prevention Framework/Partnerships for Success grant, SBPT, PDO, and STR Opioid Crisis Grant. Other funding, which is indicated as various program support, can include sources such as, City of Little Rock funds, Robert Wood Johnson funds, court costs and fees.

Continuing level of appropriation is the FY2023 Authorized.

The Division requests to continue appropriation of \$40,513,788 and general revenue funding of \$1,274,689 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 1ET - Alcohol & Drug Abuse Prevention

**Funding Sources:** MDA - Drug Abuse Prevention and Treatment Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	26,163,732	58,161,417	40,513,788	40,513,788	40,513,788	40,513,788	40,513,788
Total		26,163,732	58,161,417	40,513,788	40,513,788	40,513,788	40,513,788	40,513,788

Funding Sources								
Fund Balance	4000005	1,311,707	5,577		5,577	5,577	0	0
General Revenue	4000010	1,769,918	1,469,689		1,274,689	1,274,689	1,274,689	1,274,689
Federal Revenue	4000020	22,832,553	56,495,528		38,944,799	38,944,799	38,944,799	38,944,799
Special Revenue	4000030	46,423	0		0	0	0	0
State Administration of Justice	4000470	196,200	196,200		98,100	98,100	98,100	98,100
Various Program Support	4000730	12,508	0		0	0	0	0
Total Funding		26,169,309	58,166,994		40,323,165	40,323,165	40,317,588	40,317,588
Excess Appropriation/(Funding)		(5,577)	(5,577)		190,623	190,623	196,200	196,200
Grand Total		26,163,732	58,161,417		40,513,788	40,513,788	40,513,788	40,513,788

Budget exceeds Authorized Appropriation in Grants and Aid due to a transfer from the Miscellaneous Federal Grant Holding Account.

The transfer of State Administration of Justice reflects an allocation of 30% in FY23 and a projected allocation of 15% in the 2023-2025 Biennium. Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 2MN - Mental Health Grants

**Funding Sources:** PWE - Grants Paying

This appropriation provides authority for the Mental Health Block Grant, the Mental Health Homeless Grant, Child Mental Health Incentive - ACTION grant and other miscellaneous federal grants. Grants/Aids are used primarily for support of the private non-profit Community Mental Health Centers.

Funding for this appropriation is comprised of general revenue and federal revenue.

Continuing level of appropriation is the FY2023 Authorized.

The Division requests to continue appropriation of \$43,672,554 and general revenue funding of \$23,539,214 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2MN - Mental Health Grants

**Funding Sources:** PWE - Grants Paying

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	29,750,901	50,477,554	43,672,554	43,672,554	43,672,554	43,672,554	43,672,554
Total		29,750,901	50,477,554	43,672,554	43,672,554	43,672,554	43,672,554	43,672,554
Funding Sources								
Fund Balance	4000005	0	2,354,475		2,354,475	2,354,475	2,354,475	2,354,475
General Revenue	4000010	21,160,212	21,453,323		23,539,214	23,539,214	23,539,214	23,539,214
Federal Revenue	4000020	4,984,236	28,774,231		20,133,340	20,133,340	20,133,340	20,133,340
Various Program Support	4000730	5,960,928	250,000		0	0	0	0
Total Funding		32,105,376	52,832,029		46,027,029	46,027,029	46,027,029	46,027,029
Excess Appropriation/(Funding)		(2,354,475)	(2,354,475)		(2,354,475)	(2,354,475)	(2,354,475)	(2,354,475)
Grand Total		29,750,901	50,477,554		43,672,554	43,672,554	43,672,554	43,672,554

Budget exceeds Authorized Appropriation in Grants and Aid due to a transfer from the Miscellaneous Federal Grant Holding Account.

## **Analysis of Budget Request**

**Appropriation:** 418 - Meals on Wheels

**Funding Sources:** DHP - Aging and Adult Services Fund Account

The Meals on Wheels appropriation is utilized to provide home delivered meals to clients who are homebound, unable to prepare nutritionally adequate meals, and live in an area where meals can be delivered. These home delivered meals comply with the Dietary Guidelines for Americans and contain 1/3 of the Recommended Dietary Allowance (RDA) of nutrients (2/3 RDA provided if in the same day a second meal is served, and 100% if 3 meals in a day.) Clients must be age 60+ (or spouse or disabled dependent of person age 60+). This service is available through the Area Agencies on Aging (AAAs).

Funding for this appropriation consists of an allotment of an additional one-cent per pack tax levied on cigarettes as authorized by Ark. Code Ann. § 26-57-802. Additional funding was provided by a new \$1.25 tax per 1,000 cigarettes levied in 2001 by Ark. Code Ann. § 26-57-1101 and a privilege tax by Ark. Code Ann. § 26-57-1102 on tobacco products other than cigarettes on the first sale to wholesalers or retailers within the state at 2% of the manufacturer's selling price. Ark. Code Ann. § 26-57-1103 directed that 50% of 29% of all moneys collected from the added tax would be credited as Special Revenues to be used to assist the Meals on Wheels Program.

Continuing level of appropriation is the FY2023 Authorized.

The Division requests to continue appropriation of \$2,400,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 418 - Meals on Wheels

**Funding Sources:** DHP - Aging and Adult Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Transportation Services	5900046	1,793,061	2,200,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
Total		1,793,061	2,200,000	2,400,000	2,400,000	2,400,000	2,400,000	2,400,000	
<b>Funding Sources</b>									
Fund Balance	4000005	130,968	341,323		341,323	341,323	341,323	341,323	
Special Revenue	4000030	2,003,416	2,200,000		2,400,000	2,400,000	2,400,000	2,400,000	
Total Funding		2,134,384	2,541,323		2,741,323	2,741,323	2,741,323	2,741,323	
Excess Appropriation/(Funding)		(341,323)	(341,323)		(341,323)	(341,323)	(341,323)	(341,323)	
Grand Total		1,793,061	2,200,000		2,400,000	2,400,000	2,400,000	2,400,000	

## **Analysis of Budget Request**

**Appropriation:** 896 - DHS–Admin Paying Account

**Funding Sources:** PWP - Administration Paying

Act 913 of 2017 merged the Division of Behavioral Health Services and Division of Aging and Adult Services to become the new Division of Aging, Adult, and Behavioral Health Services (DAABHS). This appropriation provides for the salaries, maintenance and operations, and other operational expenses of DAABHS, which includes the operation of two facilities, the Arkansas State Hospital and the Arkansas Health Center.

DAABHS currently serves older Arkansans and adult Arkansans with physical disabilities through home and community-based services; has oversight of the state’s public mental health system through the 13 present community mental health centers; coordinates the state’s substance abuse treatment and prevention efforts as well as the Arkansas State Drug Director’s Office; and as mentioned, operates the Arkansas State Hospital, a 220-bed in-patient psychiatric facility serving civil and forensic admissions, and the Arkansas Health Center, a 290-bed licensed skilled care nursing home.

Funding for this appropriation includes a mix of state general revenue (DBA - Behavioral Health Services Fund Account), federal revenue and other revenues. Federal revenues include Title III, Title V, Title VII, MFP, FG, MHBG, SPF/PFS, PDO, and STR Opioid Crisis. Other revenues, which is indicated as various program support, include registry fees, ombudsman fees, private funds, patient collections, Medicare and Medicaid reimbursements.

With the exception of Regular Salaries, Personal Services Matching, and Capital Outlay, continuing level of appropriation is the FY 2023 Authorized.

The Division requests appropriation of \$127,104,051 in FY24 and \$127,431,758 in FY25 and general revenue funding of \$65,215,415 in FY24 and \$64,782,143 in FY25.

The Agency request includes the following changes:

- The following position changes incorporate the Agency's Reallocation of Resources approved by the Arkansas Legislative Council in June 2022, which includes a decrease of (\$585) in Regular Salaries in both years and an increase of \$6,790 in Personal Services Matching in FY24 and \$7,450 in FY25.
  - 5 positions from Secretary's Office, 1 from Division of Medical Services, and 1 from Division of Provider Services and Quality Assurance.
  - (1) position to Division of Child Care and Early Childhood Education, (2) to Division of County Operations, and (3) to Division of Provider Services and Quality Assurance.
- Reclassification of thirty-three (33) positions, with no change in appropriation.

- Increase of appropriation in Operating Expenses in the amount of \$137,919 in FY24 and \$145,051 in FY25 due to increased pharmacy and contractual food services fees.
- Increase of appropriation in Professional Fees in the amount of \$1,919,010 in FY24 and \$1,419,010 in FY25 due to increased medical fees.
- Increase of General Revenue funding in the amount of \$2,056,929 in FY24 and \$1,564,061 in FY25 due to increases in the cost of pharmacy, medical contracts, and contractual food service.
- Reallocation of General Revenue funding in the amount of (\$43,252) to the Division of County Operations in each year of the biennium due to a transfer of two (2) positions.

The Executive Recommendation provides for the Agency Request for appropriation only, with the exception of the reclassifications. These changes will be placed on hold for the new administration to review and recommend. The Executive Recommendation also provides for general revenue funding in the amounts of \$63,158,486 in FY24 and \$63,218,082 in FY25, which includes the reallocation of (\$43,252) to the Division of County Operations.

## Appropriation Summary

**Appropriation:** 896 - DHS--Admin Paying Account

**Funding Sources:** PWP - Administration Paying

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	48,007,319	51,346,698	53,948,978	54,046,006	54,046,006	54,094,106	54,094,106
<b>#Positions</b>		<b>1,118</b>	<b>1,037</b>	<b>1,163</b>	<b>1,153</b>	<b>1,153</b>	<b>1,153</b>	<b>1,153</b>
Extra Help	5010001	3,431,208	5,726,691	5,764,305	5,764,305	5,764,305	5,764,305	5,764,305
<b>#Extra Help</b>		<b>204</b>	<b>346</b>	<b>347</b>	<b>347</b>	<b>347</b>	<b>347</b>	<b>347</b>
Personal Services Matching	5010003	19,312,753	20,808,925	21,049,288	22,764,910	22,764,910	23,537,385	23,537,385
Overtime	5010006	4,603,288	5,712,006	5,712,006	5,712,006	5,712,006	5,712,006	5,712,006
Operating Expenses	5020002	22,647,932	29,155,565	27,828,027	27,965,946	27,965,946	27,973,078	27,973,078
Conference & Travel Expenses	5050009	51,801	137,211	159,913	159,913	159,913	159,913	159,913
Professional Fees	5060010	9,808,128	7,818,701	8,431,820	10,350,830	10,350,830	9,850,830	9,850,830
Data Processing	5090012	0	0	0	0	0	0	0
Grants and Aid	5100004	0	0	0	0	0	0	0
Capital Outlay	5120011	26,550	600,000	500,000	0	0	0	0
Foster Grandparent	5900038	0	0	340,135	340,135	340,135	340,135	340,135
<b>Total</b>		<b>107,888,979</b>	<b>121,305,797</b>	<b>123,734,472</b>	<b>127,104,051</b>	<b>127,104,051</b>	<b>127,431,758</b>	<b>127,431,758</b>

Funding Sources								
Fund Balance	4000005	12,501,360	11,606,524		11,606,524	11,606,524	11,530,690	9,473,761
General Revenue	4000010	61,228,497	67,432,358		65,215,415	63,158,486	64,782,143	63,218,082
Federal Revenue	4000020	14,780,212	15,597,205		12,840,345	12,840,345	12,892,624	12,892,624
Performance Fund	4000055	0	606,655		0	0	0	0
Inter-agency Fund Transfer	4000316	1,246,432	0		0	0	0	0
Reallocation of Resources	4000410	34,137	0		0	0	0	0
Transfer to Medicaid	4000655	(365,542)	0		0	0	0	0
Transfer to Medicaid Match	4000660	(32,582)	(32,582)		(32,582)	(32,582)	(32,582)	(32,582)
Various Program Support	4000730	30,102,989	37,702,161		49,005,039	49,005,039	49,713,739	49,713,739
<b>Total Funding</b>		<b>119,495,503</b>	<b>132,912,321</b>		<b>138,634,741</b>	<b>136,577,812</b>	<b>138,886,614</b>	<b>135,265,624</b>
Excess Appropriation/(Funding)		(11,606,524)	(11,606,524)		(11,530,690)	(9,473,761)	(11,454,856)	(7,833,866)
<b>Grand Total</b>		<b>107,888,979</b>	<b>121,305,797</b>		<b>127,104,051</b>	<b>127,104,051</b>	<b>127,431,758</b>	<b>127,431,758</b>

Budget exceeds Authorized Appropriation in Operating Expenses and Capital Outlay due to a transfer from the Miscellaneous Federal Grant Holding Account.  
Variance in number of positions in Authorized and Agency Request is due to utilization of the OPM surrender pool.

## **Analysis of Budget Request**

**Appropriation:** 898 - DHS-Grants Paying Account

**Funding Sources:** PWE - Grants Paying

The Division of Aging, Adult, and Behavioral Health Services (DAABHS) provides the following programs and/or support services specifically for the Aging and Adult demographic in the State of Arkansas.

The Project Grants appropriation provides the main source of federal revenue for support services to be distributed through Area Agencies on Aging and other community providers on a formula or project basis. Project Grants enables seniors to remain in their own homes with high quality of life for as long as possible through the provision of home and community-based services, including support for family caregivers. Grants awarded to the State through competitive process ensure the rights of older people and prevent abuse, neglect, and exploitation. Priority support services are provided through Project Grants as well as Ombudsman and senior part-time employment program for low income persons aged 55 or older who have poor employment prospects.

The Retired and Senior Volunteer Program (RSVP) appropriation is part of the national, non-profit organization sponsored locally by one of five regional programs. It provides people aged 55 or older with an opportunity to use the skills they spent a lifetime acquiring, in meaningful volunteer activities. RSVP also conducts recognition events for members of the program as a means to recognize the people who donate their time and talents to help their Arkansas communities, providing an opportunity for members to socialize with other active seniors.

The Senior Citizens Centers appropriation provides DAABHS with local hubs for administering the many programs offered to the service areas covered by the more than 200 Centers across the state. They serve as resources for information and assistance regarding eligibility and applications, places of congregation, as well as offering RSVP opportunities.

The Older Worker Program appropriation for DAABHS provides for low-income persons aged 55 or older who have poor employment prospects. Program participants receive assignments at community and government agencies and are paid the Federal or State minimum wage, whichever is higher. Participants may also receive assistance in developing job search skills and in locating a permanent job. Participants are placed in non-profit or public service type host agencies. They receive on-the-job training and work experience. During their training, participants work with their local Employment and Training Coordinator to achieve permanent part-time or full-time unsubsidized employment either at their host agency or with other employment sources in their area. Some of the benefits participants receive while in the program are: temporary paid work experience; improvement of marketable skills; development of new skills; and an opportunity to establish a current work history.

The Community-Based Care and Nursing Home Care Alternative appropriation of DAABHS encompasses two programs: ARChoices in Homecare and Living Choices Assisted Living. Both are Medicaid home and community-based programs that provide services to Arkansas residents of several age ranges.

- Living Choices Assisted Living Medicaid waiver program provides 24-hour supervision and supportive services, including limited nursing services in a congregate setting to persons aged 21 or older who have an income of no more than 300% of SSI and limited resources.
- ARChoices in Homecare Medicaid waiver program provides in-home services to individuals 65 or older and to adults with physical disabilities aged 21-64. These services are designed to delay or prevent institutionalization by maintaining, strengthening or restoring an eligible client's functioning in his or her own home. Services may include attendant care, adult day care, adult day health care, home delivered meals, personal emergency response system, environmental accessibility adaptations/adaptive equipment, and respite care.

DAABHS's Nutrition Programs appropriation is designed to provide meals to clients who are age 60 or older (or spouse or disabled dependent of person 60 or older), homebound, and unable to prepare nutritionally adequate meals, and living in an area where the meal can be delivered.

Funding for this appropriation comprises of state general revenue (DBA - Behavioral Health Services Fund Account), federal revenue, special revenue, and other revenue. Federal Revenue includes Title II, Title III, Title V, Title VII, Medicaid, Senior Medicaid Fraud, Social Services Block Grant, Money Follows the Person, FG, Senior Farmers Market, and Nutrition Services. Special Revenue is the "In God We Trust License Plate" Fund (Ark. Code Ann. § 27-15-4904). Other revenue, which is indicated as various program support, includes 45-day rule funding and Area Agency on Aging Income Tax Check-Off (Ark. Code Ann. § 26-51-454).

Continuing level of appropriation is the FY2023 Authorized.

The Division requests to continue appropriation of \$47,350,322 and general revenue funding of \$10,791,604 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 898 - DHS-Grants Paying Account

**Funding Sources:** PWE - Grants Paying

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Project Grants	5100004	8,831,501	16,633,041	14,491,416	14,491,416	14,491,416	14,491,416	14,491,416	
Retired & Sr Volunteer Prgm	5100004	22,450	75,000	75,000	75,000	75,000	75,000	75,000	
Sr Citizen Centers	5100004	4,685,750	5,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	
Nursing Hm Care Alternatives	5100004	4,198,956	4,590,037	4,802,025	4,802,025	4,802,025	4,802,025	4,802,025	
Nutrition Programs	5100004	10,011,288	19,124,232	18,929,216	18,929,216	18,929,216	18,929,216	18,929,216	
Older Wkrs Prgm Grant	5100004	919,661	1,052,665	1,052,665	1,052,665	1,052,665	1,052,665	1,052,665	
<b>Total</b>		<b>28,669,606</b>	<b>46,474,975</b>	<b>47,350,322</b>	<b>47,350,322</b>	<b>47,350,322</b>	<b>47,350,322</b>	<b>47,350,322</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	3,441,700	2,350,780		2,350,780	2,350,780	504,903	504,903	
General Revenue	4000010	9,255,715	10,806,890		10,791,604	10,791,604	10,791,604	10,791,604	
Federal Revenue	4000020	18,100,526	35,523,017		33,190,662	33,190,662	33,190,662	33,190,662	
Special Revenue	4000030	0	145,068		368,056	368,056	368,056	368,056	
Various Program Support	4000730	222,445	0		0	0	0	0	
<b>Total Funding</b>		<b>31,020,386</b>	<b>48,825,755</b>		<b>46,701,102</b>	<b>46,701,102</b>	<b>44,855,225</b>	<b>44,855,225</b>	
Excess Appropriation/(Funding)		(2,350,780)	(2,350,780)		649,220	649,220	2,495,097	2,495,097	
<b>Grand Total</b>		<b>28,669,606</b>	<b>46,474,975</b>		<b>47,350,322</b>	<b>47,350,322</b>	<b>47,350,322</b>	<b>47,350,322</b>	

Variance in Fund Balance is due to unfunded appropriation.

Budget exceeds Authorized Appropriation in Project Grants and Nutrition Programs due to a transfer from the Miscellaneous Federal Grant Holding Account.

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: DHS-Grants Paying Account

Act #: 524 Section(s) #: 28

Estimated Carry Forward Amount \$ 1,845,877.00 Funding Source: State General Revenue

**Accounting Information:**

Business Area: 0710 Funds Center: 898 Fund: PWE Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Per Act 524 section 28 the Chief Fiscal Officer of the State shall cause to be transferred on his or her books and those of the State Treasurer and Auditor of the State the balance of unobligated general revenue funds remaining in the Fund or Funds Accounts and the corresponding paying account as determined by the Chief Fiscal Officer of the State to the Division of Aging, Adult, and Behavioral Health Services paying account to be used exclusively for the disbursement of funds for Senior Citizen Centers in the amount of recouped and recovered general revenue not to exceed five hundred thousand dollars (\$500,000).

**Actual Funding Carry Forward Amount** \$ 98,093.00

**Current status of carry forward funding:**

Many senior citizen centers are open a limited number of days each week due to funding shortage. These funds will enable the division to increase grant funds to help with the shortages.

Mark White  
Secretary

09-01-2022  
Date

## **Analysis of Budget Request**

**Appropriation:** 938 - Patient Benefits–Cash in Treasury

**Funding Sources:** NHS - Cash in Treasury

The Patient Benefits appropriation provides funds on a cash basis to meet patient needs such as recreational activities and personal items. Cash funds are derived from proceeds from parking meters, interest and private donations.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Division requests to continue appropriation of \$34,676 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 938 - Patient Benefits–Cash in Treasury

**Funding Sources:** NHS - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Patient Benefit Fund	5900046	2,015	34,676	34,676	34,676	34,676	34,676	34,676
Total		2,015	34,676	34,676	34,676	34,676	34,676	34,676
Funding Sources								
Fund Balance	4000005	77,588	89,674		89,674	89,674	89,674	89,674
Cash Fund	4000045	14,101	34,676		34,676	34,676	34,676	34,676
Total Funding		91,689	124,350		124,350	124,350	124,350	124,350
Excess Appropriation/(Funding)		(89,674)	(89,674)		(89,674)	(89,674)	(89,674)	(89,674)
Grand Total		2,015	34,676		34,676	34,676	34,676	34,676

Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 978 - Senior Olympics

**Funding Sources:** DBA - Behavioral Health Services Fund Account

This appropriation was first authorized in 1995 to provide funding for the Arkansas Senior Olympics. Funds are paid on a two-to-one matching basis to the Senior Arkansas Sports Organization, a non-profit organization that organizes the Arkansas Senior Olympic games. The purpose of the Senior Olympics program is to promote healthy lifestyles for seniors through education, fitness and sports participation.

Arkansas Senior Olympic Games are structured in accordance with rules established by the National Senior Games Association (NSGA). There are ten age divisions that apply to both men and women for individual and doubles events, and seven age divisions for team events. The events include: Archery, Badminton, Bowling, Cycling, Golf, Horseshoes, Race/Walk, Racquetball, Road Race, Shuffleboard, Swimming, Table Tennis, Tennis, Track and Field events and Weightlifting/Bench Press. Other recreational events are also available, including Basketball Shoot, Bean Bag Baseball, Card and Board Games, Eight Ball Pool, Pickle Ball, etc.

Funding for this appropriation consists of 100% general revenue (DBA - Behavioral Health Services Fund Account).

Continuing level of appropriation is the FY2023 Authorized.

The Division requests to continue appropriation and general revenue funding of \$70,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 978 - Senior Olympics

**Funding Sources:** DBA - Behavioral Health Services Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Total	70,000	70,000	70,000	70,000	70,000	70,000	70,000
<b>Funding Sources</b>							
General Revenue 4000010	70,000	70,000		70,000	70,000	70,000	70,000
Total Funding	70,000	70,000		70,000	70,000	70,000	70,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	70,000	70,000		70,000	70,000	70,000	70,000

## **Analysis of Budget Request**

**Appropriation:** E77 - Vets Mental Health Grant

**Funding Sources:** PWE - Grants Paying

This appropriation provides mental health grants to veterans and their families. During the 93rd General Assembly, the Division of Aging, Adult, and Behavioral Health Services appropriation act was amended to include this appropriation.

Funding for this appropriation has not been determined.

Continuing level of appropriation is the FY2023 Authorized.

The Division requests to continue appropriation of \$5,000,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** E77 - Vets Mental Health Grant

**Funding Sources:** PWE - Grants Paying

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	0	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total		0	0	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000

Funding Sources								
Unfunded Appropriation	4000715	0	0		5,000,000	5,000,000	5,000,000	5,000,000
Total Funding		0	0		5,000,000	5,000,000	5,000,000	5,000,000
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	0		5,000,000	5,000,000	5,000,000	5,000,000

There is no funding tied to this appropriation.

## **Analysis of Budget Request**

**Appropriation:** V43 - Community Based Crisis Intervention

**Funding Sources:** DBA - Behavioral Health Fund Account

Under the Governor's initiative, the Community Based Crisis Intervention appropriation provides funding to construct four Crisis Stabilization Centers in Arkansas. These centers will provide an alternative to local and county jails for those arrested and are experiencing mental health crises.

Funding consists of general revenue (DBA - Behavioral Health Services Fund Account).

Continuing level of appropriation is the FY2023 Authorized.

The Division requests to continue appropriation of \$5,000,000 and general revenue funding of \$2,500,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** V43 - Community Based Crisis Intervention

**Funding Sources:** DBA - Behavioral Health Fund Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid	5100004	3,367,281	4,925,565	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Total		3,367,281	4,925,565	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Funding Sources								
Fund Balance	4000005	6,618,624	4,925,565		0	0	0	0
General Revenue	4000010	1,674,222	0		2,500,000	2,500,000	2,500,000	2,500,000
Total Funding		8,292,846	4,925,565		2,500,000	2,500,000	2,500,000	2,500,000
Excess Appropriation/(Funding)		(4,925,565)	0		2,500,000	2,500,000	2,500,000	2,500,000
Grand Total		3,367,281	4,925,565		5,000,000	5,000,000	5,000,000	5,000,000

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2022 TO FISCAL YEAR 2023**

Agency: Department of Human Services-Aging, Adult & Behavioral Health

Program: Community Based Crisis Intervention

Act #: 524 Section(s) #: 22

Estimated Carry Forward Amount \$ 6,196,785.00 Funding Source: State General Revenue

**Accounting Information:**

Business Area: 0710 Funds Center: V43 Fund: DBA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Carry Forward funds will be used for grants and operating expenses related to crisis stabilization units across Arkansas

**Actual Funding Carry Forward Amount** \$ 4,925,565.00

**Current status of carry forward funding:**

The Carry Forward balance will provide for continued operations of the CSUs.

Mark White  
Secretary

08-12-2022  
Date

## Appropriation Summary

**Appropriation:** AN7 - ARPA Substance Abuse Prevent Block Grant

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses 5020002	159,234	0	0	0	0	0	0
Total	159,234	0	0	0	0	0	0
<b>Funding Sources</b>							
Federal Revenue 4000020	159,234	0		0	0	0	0
Total Funding	159,234	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	159,234	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

## Appropriation Summary

**Appropriation:** AN8 - ARPA Community Mental Health BG

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022		2022-2023		2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Grants and Aid 5100004	5,404	0	0	0	0	0	0	
Total	5,404	0	0	0	0	0	0	
<b>Funding Sources</b>								
Federal Revenue 4000020	5,404	0		0	0	0	0	
Total Funding	5,404	0		0	0	0	0	
Excess Appropriation/(Funding)	0	0		0	0	0	0	
Grand Total	5,404	0		0	0	0	0	

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

## Appropriation Summary

**Appropriation:** AO1 - ARP Title VII - Ombudsman Program

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	47,887	0	0	0	0	0	0
Total	47,887	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	47,887	0		0	0	0	0
Total Funding	47,887	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	47,887	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

## Appropriation Summary

**Appropriation:** AO2 - ARP Title III-B Support Services-DAABH

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	2,307,270	0	0	0	0	0	0
Total	2,307,270	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	2,307,270	0		0	0	0	0
Total Funding	2,307,270	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	2,307,270	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

## Appropriation Summary

**Appropriation:** AO3 - ARP Title III-C2 Home Delivered Meals

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	2,745,025	0	0	0	0	0	0
Total	2,745,025	0	0	0	0	0	0
<b>Funding Sources</b>							
Federal Revenue 4000020	2,745,025	0		0	0	0	0
Total Funding	2,745,025	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	2,745,025	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

## Appropriation Summary

**Appropriation:** AO4 - ARP Title III-C1 Home Delivered Meals

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	1,356,894	0	0	0	0	0	0
Total	1,356,894	0	0	0	0	0	0
<b>Funding Sources</b>							
Federal Revenue 4000020	1,356,894	0		0	0	0	0
Total Funding	1,356,894	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	1,356,894	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

## Appropriation Summary

**Appropriation:** AO5 - ARP Title III-D Preventive Health

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	165,387	0	0	0	0	0	0
Total	165,387	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	165,387	0		0	0	0	0
Total Funding	165,387	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	165,387	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

## Appropriation Summary

**Appropriation:** AO6 - ARP Title III-E Family Caregivers

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	500,837	0	0	0	0	0	0
Total	500,837	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	500,837	0		0	0	0	0
Total Funding	500,837	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	500,837	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

## Appropriation Summary

**Appropriation:** AO7 - ARPA SABG Mitigation

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Grants and Aid 5100004	377,491	0	0	0	0	0	0
Total	377,491	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	377,491	0		0	0	0	0
Total Funding	377,491	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	377,491	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.

## Appropriation Summary

**Appropriation:** AV2 - DAABH Covid Mitigation

**Funding Sources:** FRP - American Rescue Plan

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grants and Aid 5100004	170,402	0	0	0	0	0	0
Total	170,402	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	170,402	0		0	0	0	0
Total Funding	170,402	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	170,402	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.