<u>State Contracts Over $50,000 Awarded To Minority Owned Businesses Fiscal Year 2025</u>

None

Department Appropriation Summary

		Historical Data						Agency Request and Recommendations					
		2024-2025		2025-2026		2025-2026		2026-2027					
Appropriation		Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
396	Cty-Aid To Aged, Blind, Disabled	0	0	4,000	0	4,000	0	4,000	0	4,000	0	4,000	0
59H	Hunger Coalition	995,113	0	995,113	0	995,113	0	995,113	0	995,113	0	995,113	0
642	Medicaid Expansion-County Ops	1,384,282	1	132,595	0	2,629,692	0	2,629,692	0	2,629,692	0	2,629,692	0
896	Division of County Operations	164,650,905	1,995	183,142,381	1,845	194,544,939	2,013	194,661,761	2,013	195,173,171	2,022	194,661,761	2,013
897	TANF Block Grant	39,033,728	0	57,200,764	0	57,200,764	0	57,200,764	0	57,200,764	0	57,200,764	0
898	Community Srvs. Block Grant	9,893,306	0	4,397,369	0	13,943,475	0	13,943,475	0	13,943,475	0	13,943,475	0
898	Supplemental Nutrition Assist(SNAP)	2,328,509	0	2,028,212	0	5,378,754	0	5,378,754	0	5,378,754	0	5,378,754	0
CD5	Summer EBT	48,505,047	0	19,412,596	0	50,555,398	0	50,555,398	0	0	0	50,555,398	0
E73	Emergency Rental Assistance	64,199	0	1,100,000	0	2,131,685	0	2,131,685	0	2,131,685	0	2,131,685	0
NOT REQUESTED FOR THE BIENNIUM													
412	Federal Refugee Resettlement Program	78,087	0	0	0	0	0	0	0	0	0	0	0
426	Cty-Homeless Assistance Grant	632,342	0	0	0	0	0	0	0	0	0	0	0
Total		267,565,518	1,996	268,413,030	1,845	327,383,820	2,013	327,500,642	2,013	277,456,654	2,022	327,500,642	2,013

Funding Sources			%		%				%		%		%
Fund Balance	4000005	6,463,819	2.3	13,287,450	4.8			7,621,363	2.7	7,621,363	2.7	7,621,363	2.7
General Revenue	4000010	57,486,607	20.5	58,873,699	21.3			58,873,699	20.7	58,873,699	20.7	58,873,699	20.7
Federal Revenue	4000020	190,081,903	67.7	187,347,362	67.9			193,667,578	67.9	193,667,578	67.9	193,667,578	67.9
Performance Fund	4000055	0	0.0	625,000	0.2			0	0.0	0	0.0	0	0.0
Reallocation of Resources	4000410	1,817,590	0.6	0	0.0			0	0.0	0	0.0	0	0.0
TANF Transfer	4000478	15,933,481	5.7	0	0.0			0	0.0	0	0.0	0	0.0
Tobacco Settlement	4000495	658,525	0.2	132,595	0.0			657,423	0.2	657,423	0.2	657,423	0.2
Various Program Support	4000730	5,511,043	2.0	15,768,287	5.7			24,261,140	8.5	24,261,140	8.5	24,261,140	8.5
Restricted Reserve Fund	4000755	2,900,000	1.0	0	0.0			0	0.0	0	0.0	0	0.0
Total Funds		280,852,968	100.0	276,034,393	100.0			285,081,203	100.0	285,081,203	100.0	285,081,203	100.0
Excess Appropriation/(Funding)		(13,287,450)		(7,621,363)				42,419,439		(7,624,549)		42,419,439	
Grand Total		267,565,518		268,413,030				327,500,642		277,456,654		327,500,642	

Analysis of Budget Request

Appropriation: 396 - Cty-Aid To Aged, Blind, Disabled

Funding Sources: DGF - DHS Grants Fund

In 1974, the Aid to Aged, Blind and Disabled (AABD) program was converted to the Supplemental Security Income (SSI) Program through an amendment to the Medicaid State Plan. This amendment allowed individuals in the AABD categories that were not eligible under SSI criteria, but meet the State Medicaid eligibility criteria to receive SSI benefits. The Aid to Aged, Blind and Disabled appropriation provides cash assistance to individuals residing in Arkansas to supplement their SSI payments. These payments are made in accordance with section 1616 of the Social Security Act and section 212 of P. L. 93-66.

Through an agreement entered into between the Social Security Administration (SSA) and the Department of Human Services, the Social Security Administration makes these payments to individuals determined eligible by SSA. The State pays Social Security Administration for making the payments to eligible individuals and for administrative fees for determining eligibility.

Funding for this appropriation is from general revenues through the Department of Human Services Grants Fund Account (DGF-DHS Grants Fund) as authorized in Ark. Code Ann. § 19-22-106.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments.

Appropriation Summary

Appropriation: 396 - Cty-Aid To Aged, Blind, Disabled

Funding Sources: DGF - DHS Grants Fund

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Grants and Aid	5100004	0	4,000	4,000	4,000	4,000	4,000
Total		0	4,000	4,000	4,000	4,000	4,000
Funding Sources							
General Revenue	4000010	0	4,000		4,000	4,000	4,000
Total Funding		0	4,000		4,000	4,000	4,000
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		0	4,000		4,000	4,000	4,000

Analysis of Budget Request

Appropriation: 59H - Hunger Coalition

Funding Sources: DCO - County Operations Account

This appropriation was originally authorized by Act 1385 of 2009. Arkansas food banks have reported an increase in utilization. To address this need, the State Food Purchasing Program was created and funded with state general revenues generated from an increase in the tax on cigarettes and other tobacco products provided in Act 180 of 2009. The Division of County Operations grants these funds to the Arkansas Hunger Relief Alliance for distribution to the local food distribution networks to purchase Arkansas products through the State Food Purchasing Program.

Funding for this appropriation is 100% general revenue.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 59H - Hunger Coalition

Funding Sources: DCO - County Operations Account

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Grants and Aid	5100004	995,113	995,113	995,113	995,113	995,113	995,113
Total		995,113	995,113	995,113	995,113	995,113	995,113

Funding Sources		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
General Revenue	4000010	995,113	995,113		995,113	995,113	995,113
Total Funding		995,113	995,113		995,113	995,113	995,113
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		995,113	995,113		995,113	995,113	995,113

Analysis of Budget Request

Appropriation: 642 - Medicaid Tobacco Settlement Program

Funding Sources: PTA - Medicaid Expansion Program Account

The goal of the Medicaid Expansion program is to create a separate and distinct component of the Arkansas Medicaid Program that improves the health of Arkansans by expanding health care coverage and benefits to specific populations. The Tobacco Settlement Funds are utilized to expand Medicaid coverage to the following eligibility groups:

- Pregnant Women Expansion - Increased the income eligibility limit from 133% to 214% of the Federal poverty level.
- Hospital Benefit Coverage - Increased the number of benefit days from 20 to 24 and decreased the co-pay on the first day of hospitalization from 22% to 10%.
- 65 and Over Expansion (AR Senior) - Increased coverage to the 65 and over population for persons at 80% of the Qualified Medicare Beneficiary (QMB) Level effective January 1, 2003.
- Adults and Children with intellectual and developmental disabilities - Expanded medical assistance, home and community-based services, and employment supports for those who qualify for services in the Community and Employment Support Waiver.

This appropriation is funded by federal and tobacco settlement funds.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 642 - Medicaid Tobacco Settlement Program

Funding Sources: PTA - Medicaid Expansion Program Account

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Regular Salaries	5010000	969,015	0	1,677,881	1,677,881	1,677,881	1,677,881
#Positions		**1**	**0**	**0**	**0**	**0**	**0**
Personal Services Matching	5010003	414,528	0	704,614	704,614	704,614	704,614
Operating Expenses	5020002	739	132,595	197,197	197,197	197,197	197,197
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Data Processing Services	5900044	0	0	50,000	50,000	50,000	50,000
Total		1,384,282	132,595	2,629,692	2,629,692	2,629,692	2,629,692

Funding Sources		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Fund Balance	4000005	721,093	0		0	0	0
Federal Revenue	4000020	4,664	0		1,972,269	1,972,269	1,972,269
Tobacco Settlement	4000495	658,525	132,595		657,423	657,423	657,423
Various Program Support	4000730	0	0		0	0	0
Total Funding		1,384,282	132,595		2,629,692	2,629,692	2,629,692
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		1,384,282	132,595		2,629,692	2,629,692	2,629,692

Analysis of Budget Request

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

The Division of County Operations was established originally in Act 348 of 1985 in the reorganization of the Department of Human Services under the title of Program Operations. Act 164 of 1995 amended Ark. Code Ann. § 25-10-102 and created the Division of Medical Services, renamed the Division of Program Operations to County Operations and transferred functions that were a part of the Division of Economic and Medical Services to County Operations. Functions transferred to the Division of County Operations were Aid to Families with Dependent Children, Food Stamp Program (now called Supplemental Nutrition Assistance Program - SNAP), Project Success and the Community Services Block Grant.

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, eliminated the open-ended federal entitlement program of Aid to Families with Dependent Children (AFDC) and created a federal block grant program for states to provide cash assistance to families on a time-limited basis under the Temporary Assistance to Needy Families (TANF) program. The Arkansas Personal Responsibility and Public Assistance Reform Act, Act 1058 of 1997 was enacted during the 81st General Assembly and signed by the Governor on April 3, 1997, thereby establishing the Transitional Employment Assistance (TEA) program. With the enactment of these laws, the AFDC and Project Success programs were eliminated and replaced by the TEA program.

The Division of County Operations has the primary responsibility for providing the leadership and support in each of the eighty-six (86) county offices in the 75 counties. The Division of County Operations is responsible for administering the SNAP, TEA, TANF, Medicaid and ARKids Programs to citizens across Arkansas. Additional programs administered at the county level through local organizations include the Community Services Block Grant; Energy Assistance for low income elderly, people with disabilities and families with children; Homeless and Housing Assistance; and Commodity Distribution. The Division is responsible for the physical office space in each of the counties including rent, utilities, telephone charges, janitorial services and other items needed at the local level. The Division coordinates the services of the various DHS Divisions at the local level and provides clerical support. The Division currently has four (4) distinct areas of operation: Field Operations, Program Planning and Development, Community Services and Administrative Support.

Funding for this appropriation is derived from a mix of sources that includes general revenue (DCO - County Operations Fund Account), federal revenue and other revenues. Federal funding sources include revenues derived from administrative costs for TEA, SNAP, Community Services Block Grant, Refugee Resettlement, Emergency Shelter, Commodities, Child Health Insurance (CHIP) and Medicaid (Regular and Enhanced) programs. Other funding which is indicated as various program support can also include sources such as Title XIX match, miscellaneous collections, federal awards, fees, third party reimbursements and maximization of federal claiming. These other funds are considered to be non-federal and technically can be expended for any program or service within the Department.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments.

Appropriation Summary

Appropriation: 896 - DHS–Admin Paying Account

Funding Sources: PWP - Administration Paying

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Regular Salaries	5010000	83,246,849	91,231,117	90,009,561	90,104,361	90,455,096	90,104,361
#Positions		**1,995**	**1,845**	**2,013**	**2,013**	**2,022**	**2,013**
Extra Help	5010001	450,555	400,042	503,937	503,937	503,937	503,937
#Extra Help		**30**	**43**	**43**	**43**	**43**	**43**
Personal Services Matching	5010003	33,096,002	36,163,926	36,913,982	36,936,004	37,096,679	36,936,004
Overtime	5010006	4,279	30,000	130,000	130,000	130,000	130,000
Operating Expenses	5020002	23,989,103	26,100,787	27,469,893	27,469,893	27,469,893	27,469,893
Conference & Travel Expenses	5050009	48,701	83,676	124,000	124,000	124,000	124,000
Professional Fees	5060010	4,573,735	8,779,104	19,037,338	19,037,338	19,037,338	19,037,338
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Data Processing Services	5900044	19,241,681	20,353,729	20,356,228	20,356,228	20,356,228	20,356,228
Total		164,650,905	183,142,381	194,544,939	194,661,761	195,173,171	194,661,761

Funding Sources							
Fund Balance	4000005	853,086	7,377,749		1,711,662	1,711,662	1,711,662
General Revenue	4000010	56,424,773	57,555,780		57,705,676	57,705,676	57,705,676
Federal Revenue	4000020	107,555,489	106,464,145		113,206,355	113,206,355	113,206,355
Performance Fund	4000055	0	625,000		0	0	0
Reallocation of Resources	4000410	1,817,590	0		0	0	0
Various Program Support	4000730	5,377,716	12,831,369		24,261,140	24,261,140	24,261,140
Total Funding		172,028,654	184,854,043		196,884,833	196,884,833	196,884,833
Excess Appropriation/(Funding)		(7,377,749)	(1,711,662)		(2,223,072)	(1,711,662)	(2,223,072)
Grand Total		164,650,905	183,142,381		194,661,761	195,173,171	194,661,761

The FY26 Budget amount in Regular Salaries exceeds the authorized amount due to implementation of Act 499 of 2025.

Analysis of Budget Request

Appropriation: 897 - DHS-Grants Paying Account

Funding Sources: PWD - Grants Paying

TEA Program eligibility is limited to economically needy families with children under the age of 18 who are U.S. citizens or aliens lawfully admitted to the United States under specific criteria and are residing in Arkansas. The parent(s) living with the children must cooperate in child support enforcement activities, if applicable to the family, and must sign and comply with a Personal Responsibility Agreement, which includes ensuring that their children are immunized and that they attend school. All able-bodied parent(s) must actively engage in work related activities as a condition of the family's ongoing eligibility. TEA cash assistance is limited to a maximum of twenty-four (24) months in an adult's lifetime. For those former TEA recipients who are employed at least 24 hours per week and meet the minimum federal work participation rates, an additional twenty-four (24) months of Work Pays benefits are available.

Assistance under the TEA and Work Pays Programs may include: monthly cash assistance payments to help meet the family's basic needs; employment services such as work experience, job search, and job readiness activities; assistance with basic and vocational education; assistance with supportive services such as childcare, transportation and other expenses related to work activity; case management services; and eligibility for extended support services to help the parent retain a job after the cash assistance case closes due to employment.

Congress reauthorized the TANF program through the Deficit Reduction Act of 2005. Although the Act requires States to meet higher rates of work participation, no significant changes were made in the program design beyond the State initiatives and organizational changes prescribed by Act 1705 of 2005.

Act 832 of 2023 transferred the Temporary Assistance for Needy Families (TANF) program to the Department of Human Services.

The Arkansas Temporary Assistance for Needy Families (TANF) program is to provide grants to assist needy families with children so that children can be cared for in their own homes; to reduce dependency by promoting job preparation, work, and marriage; to reduce and prevent out-of-wedlock pregnancies; and to encourage the formation and maintenance of two-parent families.

Funding for this appropriation is derived from the federal Temporary Assistance for Needy Families (TANF) block grant and general revenue from the Department of Human Services Grants Fund Account (DGF-DHS Grants Fund) as authorized in Ark. Code Ann. § 19-22-106.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and

Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments.

Appropriation Summary

Appropriation: 897 - DHS-Grants Paying Account

Funding Sources: PWD - Grants Paying

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
TANF Block Grant	5100004	39,033,728	57,200,764	57,200,764	57,200,764	57,200,764	57,200,764
Total		39,033,728	57,200,764	57,200,764	57,200,764	57,200,764	57,200,764

Funding Sources		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Fund Balance	4000005	1,007,193	920,173		920,173	920,173	920,173
Federal Revenue	4000020	22,998,528	57,200,764		57,200,764	57,200,764	57,200,764
TANF Transfer	4000478	15,933,481	0		0	0	0
Various Program Support	4000730	14,699	0		0	0	0
Total Funding		39,953,901	58,120,937		58,120,937	58,120,937	58,120,937
Excess Appropriation/(Funding)		(920,173)	(920,173)		(920,173)	(920,173)	(920,173)
Grand Total		39,033,728	57,200,764		57,200,764	57,200,764	57,200,764

Analysis of Budget Request

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

The Community Services Block Grant program helps low-income persons become more independent by providing a range of services through local Community Action Agencies. The services are designed to impact the causes of poverty and assist low-income persons gain the skills necessary for employment, offer better educational and training activities to handle finances, improve housing, make use of social services available to them and become involved in community activities. Additionally, the program provides funds for involvement of low-income persons in community development activities, essential services to homeless persons and development of innovative approaches, at both the local and state level, to meet the nutritional needs of low-income persons. Eligibility is based on current OMB poverty income guidelines.

Supplemental Nutrition Assistance Program (SNAP) - The Employment and Training (E & T) Program (formerly the Food Stamp Employment and Training Program) provides Employment and Training activities which promote long term self sufficiency to SNAP recipients classified as an able-bodied adult without dependent children and who live in one of the counties where an E & T Program is operational. Services include independent job search, job search training, education, work experience and vocational training. Client reimbursements for expenses associated with participation in the E & T Program, such as travel reimbursements, are funded with 50% State General Revenue and 50% Federal funds.

Supplemental Nutrition Assistance Program (SNAP) - The Farmers Market Program has been established by U.S. Department of Agriculture (USDA) to allow consumers to have access to locally grown farm fresh produce, enable farmers the opportunity to expand their customer base, and cultivate consumer loyalty with the farmers who grow the produce. In order to participate in the Electronic Benefits Transfer (EBT) Farmers Market Program, each market must be authorized by the USDA Food and Nutrition Service (FNS) to accept Supplemental Nutrition Assistance Program (SNAP) benefits. The USDA provides funds for the purchase of Point of Sale devices and monthly wireless fees so fruits and vegetables can be purchased by SNAP recipients with their Electronic Benefits Transfer card. The grants are paid with 100% Federal funds.

Funding for this appropriation is derived from the federal revenues including Community Services Block Grant, U. S. Department of Health and Human Services, Administration for Children and Families, Social Services Block Grant (SSBG) funds, USDA funds and general revenue from the Department of Human Services Grants Fund Account (DGF-DHS Grants Fund) as authorized in Ark. Code Ann. § 19-22-106.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments.

Appropriation Summary

Appropriation: 898 - DHS-Grants Paying Account

Funding Sources: PWE - Grants Paying

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Community Srvs. Block Grant	5100004	9,893,306	4,397,369	13,943,475	13,943,475	13,943,475	13,943,475
Suppl Nutrition Assist(SNAP)	5100004	2,328,509	2,028,212	5,378,754	5,378,754	5,378,754	5,378,754
Total		12,221,815	6,425,581	19,322,229	19,322,229	19,322,229	19,322,229
Funding Sources							
Fund Balance	4000005	467,822	533,840		533,840	533,840	533,840
General Revenue	4000010	66,721	318,806		168,910	168,910	168,910
Federal Revenue	4000020	12,220,306	6,106,775		19,156,505	19,156,505	19,156,505
Various Program Support	4000730	806	0		0	0	0
Total Funding		12,755,655	6,959,421		19,859,255	19,859,255	19,859,255
Excess Appropriation/(Funding)		(533,840)	(533,840)		(537,026)	(537,026)	(537,026)
Grand Total		12,221,815	6,425,581		19,322,229	19,322,229	19,322,229

Analysis of Budget Request

Appropriation: CD5 - Summer EBT

Funding Sources: PWE - Paying Account

The Summer Electronic Benefit Transfer (Summer EBT) program became permanently authorized at the federal level through the Consolidated Appropriations Act of 2023, which codified and expanded prior pilot programs administered by the U.S. Department of Agriculture (USDA). Its statutory purpose is to reduce childhood food insecurity during summer months when schools are closed and students lack access to free or reduced-price school meals. By providing a fixed summer household food benefit for eligible children, the program aims to ensure continuity of nutrition, support family food purchasing power, and improve overall health and academic readiness when students return to school.

Summer EBT is federally funded for all benefit payments, while states are responsible for a portion of administrative costs. In Arkansas, federal administrative match funds are supplemented with state resources, including designated revenue from the state's medical marijuana program. Medical marijuana tax proceeds provide a stable, non-general-revenue funding source to meet Arkansas's administrative share for Summer EBT implementation, such as eligibility processing, EBT system operations, outreach, and staffing. As a result, appropriation for the program reflects a blended structure: federally funded benefits combined with state-supported administrative capacity financed through medical marijuana revenue.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: CD5 - Summer EBT

Funding Sources: PWE - Paying Account

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Summer EBT	5900047	48,505,047	19,412,596	50,555,398	50,555,398	0	50,555,398
Total		48,505,047	19,412,596	50,555,398	50,555,398	0	50,555,398

Funding Sources							
Fund Balance	4000005	2,778,752	4,021,706		4,021,706	4,021,706	4,021,706
Federal Revenue	4000020	46,747,831	16,475,678		0	0	0
Various Program Support	4000730	100,170	2,936,918		0	0	0
Restricted Reserve Fund	4000755	2,900,000	0		0	0	0
Total Funding		52,526,753	23,434,302		4,021,706	4,021,706	4,021,706
Excess Appropriation/(Funding)		(4,021,706)	(4,021,706)		46,533,692	(4,021,706)	46,533,692
Grand Total		48,505,047	19,412,596		50,555,398	0	50,555,398

Analysis of Budget Request

Appropriation: E73 - Emergency Rental Assistance

Funding Sources: FWF - DHS Federal

The Emergency Rental Assistance Program ended September 30, 2022. Appropriation is used for the purpose of returning funds to the U.S. Department of Treasury due to reimbursements from citizens who shouldn't have received funding or who received too much funding.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: E73 - Emergency Rental Assistance

Funding Sources: FWF - DHS Federal

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Grants and Aid	5100004	64,199	1,100,000	2,131,685	2,131,685	2,131,685	2,131,685
Total		64,199	1,100,000	2,131,685	2,131,685	2,131,685	2,131,685

Funding Sources							
Fund Balance	4000005	480,529	433,982		433,982	433,982	433,982
Federal Revenue	4000020	0	1,100,000		2,131,685	2,131,685	2,131,685
Various Program Support	4000730	17,652	0		0	0	0
Total Funding		498,181	1,533,982		2,565,667	2,565,667	2,565,667
Excess Appropriation/(Funding)		(433,982)	(433,982)		(433,982)	(433,982)	(433,982)
Grand Total		64,199	1,100,000		2,131,685	2,131,685	2,131,685

Appropriation Summary

Appropriation: 412 - Federal Refugee Resettlement Program

Funding Sources: FWF - DHS Federal

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Grants and Aid	5100004	78,087	0	0	0	0	0
Total		78,087	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	78,087	0		0	0	0
Total Funding		78,087	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		78,087	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2027 FISCAL YEAR.

Appropriation Summary

Appropriation: 426 - Cty-Homeless Assistance Grant

Funding Sources: FWF - DHS Federal

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Grants and Aid	5100004	632,342	0	0	0	0	0
Total		632,342	0	0	0	0	0
Funding Sources							
Fund Balance	4000005	155,344	0		0	0	0
Federal Revenue	4000020	476,998	0		0	0	0
Total Funding		632,342	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		632,342	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2027 FISCAL YEAR.