

DHS - DIV OF VOLUNTEERISM

Enabling Laws

Act 27 First Extraordinary Session of 2003

- By executive order the Governor created the Arkansas Office of Volunteerism in 1974 to implement and administer a statewide immunization program.
- AR Code §25-10-128 required the Office of Volunteerism to assess and recognize the needs of communities throughout Arkansas and recruit, train, and coordinate volunteers and volunteer organizations in meeting those needs; assist in specific projects involving volunteers to meet community needs; and provide greater public awareness and recognition of volunteer efforts.
- AR Code §21-13-101 to §21-13-111 (Act 42 of 1981) designated the Office of Volunteerism to assist in the development of volunteer programs for state and local government
- In 1983, the Office of Volunteer Services was transferred from the Office of the Governor to the Department of Human Services (DHS).
- AR Code §25-10-102 officially made the agency a Division of DHS.
- AR Code §25-10-128 (Act 1259 of 1977) expanded the duties of the Division of Volunteerism (DOV) to include assistance to the DHS Division of County Operations with welfare reform initiatives.

History and Organization

The vision of the Division of Volunteerism is guided by the principle that volunteer community and national service is a right and responsibility of all citizens and that all people will experience an improved quality of life as a result of this service.

The mission of the Division of Volunteerism is to encourage, promote and support volunteerism and community service as a means of local, state and national problem solving through leadership, information sharing, program development, training and technical assistance.

The Governor appoints a 16-member Advisory Council to three-year terms to assist the Division of Volunteerism (Act 865 of 1977).

Service Descriptions:

Volunteer Program Development: assists in designing, managing, and evaluating volunteer programs to include welfare reform initiatives as well as local community volunteer organizations.

Volunteer Centers: assists volunteer center directors with current information from the Points of Light Foundation and other national sources. Provides assistance to community leaders in designing new volunteer centers by providing volunteer center start-up manuals, presentations and consultations.

Training and Technical Assistance: provides training and technical assistance on meeting facilitation and training skills, program planning and development, program assessment and evaluation, volunteer recognition, collaboration building, conference/seminar planning, career development through volunteering, community mapping and assessing community needs.

Leadership and Promotion: provides program development and promotion of volunteerism statewide. DOV is a founding partner of the Certified Volunteer Manager Program (CVM) operated through the Arkansas Public Administration Consortium (APAC: a collaborative effort of U of A Fayetteville, U of A Little Rock and Arkansas State University). The Division continues to provide technical assistance, curriculum development and trainers for this program. The Division is the primary contact agency for the national Points of Light Foundation (POLF) and the International Association of Volunteer Administrators (IAVA) on volunteer related matters in Arkansas. DOV provided the leadership in forming the Spirit of 110, a council of state agencies using volunteer services. DOV continues to assist the Arkansas Volunteer Coordinators Association in promoting volunteerism in the non-profit sector.

Information Sharing: assists local, state and national agencies/organizations with information on volunteer related topics. Resource information includes printed materials, audiotapes and videotapes. The Division also publishes the annual Economic Impact Study of Arkansas Volunteers, volunteer recognition certificates and other volunteer related items.

Special Events: the Division collaborates with the Governor's Office and KARK-TV to present the annual Community Service Awards to recognize individuals and corporations for outstanding volunteer efforts. It collaborates with the Governor's Office and the Arkansas Municipal League to present the Volunteer Community of the Year Awards to communities for outstanding volunteer efforts. In addition, DOV is in partnership with the Arkansas Community Foundation and the Association of Fundraising Professionals to present an annual statewide conference now known as The Summit: where volunteer, philanthropy and nonprofit leaders meet. The Summit is presented in cooperation with the Arkansas Service Commission, Arkansas Volunteer Coordinators Association and Arkansas Certified Managers Association.

Program Descriptions:

Arkansas Service Commission (ASC): ASC, housed in the DHS Division of Volunteerism, is the conduit through which federal AmeriCorps funds flow to the State from the Corporation for National and Community Service. A 25-member Commission governs the ASC. The Governor appoints 17 of the members to three-year terms and the remaining eight are ex-officio members. Appointed Commissioners approve applications for funding and oversee the monitoring and reporting of AmeriCorps programs after they are funded.

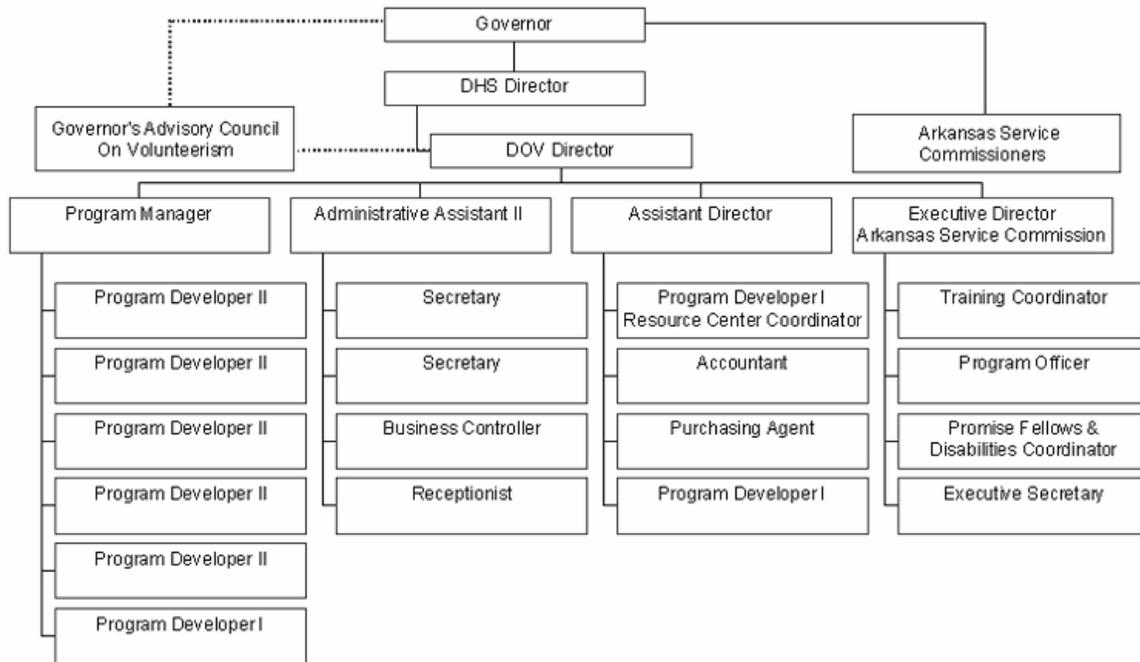
Arkansas Mentors Program: is a partnership of DCO, DOV, and members of faith-based and community-based organizations. The Arkansas Mentors Program is an integral part of welfare reform in Arkansas with DOV providing the training and the tracking of program activities.

DHS Volunteer Clearinghouse: established in 1989, is coordinated from the Division of Volunteerism. Its focus is to recruit, screen, provide orientation, and refer citizens for volunteer service within DHS Central and Pulaski County Offices. DOV continues to assist the DHS Volunteer Activities Council in promoting volunteerism within DHS.

Homeland Security: DOV partners with appropriate federal and state agencies to offer board development and volunteer management training to assist in the formation and operation of Citizen Corps Councils, whose task is to bring homeland security to the local and regional level. ASC

requires all its AmeriCorps programs to have one homeland security objective in their annual action plan. Objectives may be as diverse as immunization programs for children, neighborhood watches or being ready to respond in case of a natural disaster or terrorist attack. Both DOV and ASC have a representative on the Arkansas State Citizen Corps Council.

Faith and Community Based Outreach Initiative: provides training and technical assistance to build long-term capacity in Faith and Community Based programs that deliver essential services. The Faith and Community Based programs have a long history of providing essential services to those in need. DOV was the original convener of state faith-based support entities and now regularly attended. The Governor’s Office now convenes this meeting.



Agency Commentary

The Department of Human Services Division of Volunteerism (DOV) is the oldest statewide office of volunteerism in the nation. It promotes and supports volunteerism and community service as a means of local, state and national problem solving by providing program development, training, technical assistance and information. Part of the Division’s mission is to recognize volunteer efforts around the State.

As a state agency, the Division of Volunteerism does not charge for the services it provides to non-profits, local and state governments, volunteer centers, the private sector, faith-based organizations and individuals. DOV also assists all DHS Divisions with training in program and board development and in working with volunteers with disabilities. Legislative Act 1259 of 1997 expanded the duties of DOV to include specific assistance to the Division of County Operations with welfare reform initiatives.

Service Descriptions:

Volunteer Program Development: assists in designing, managing, and evaluating statewide volunteer

programs to include welfare reform initiatives as well as local faith and community-based volunteer organizations.

Volunteer Centers: assists volunteer center directors with current information from the Points of Light Foundation and other national sources. Provides assistance to community leaders in designing new volunteer centers by providing volunteer center start-up manuals, presentations and consultations.

Training and Technical Assistance: provides training and technical assistance on meeting facilitation and training skills, program planning and development, program assessment and evaluation, volunteer recognition, collaboration building, conference/seminar planning, career development through volunteering, community mapping and assessing community needs.

Faith and Community Based Outreach Initiative: provides training and technical assistance to build long-term capacity in Faith and Community Based programs that deliver essential services. The Faith and Community Based programs have a long history of providing essential services to those in need.

Leadership and Promotion: provides program development and promotion of volunteerism statewide. DOV is a founding partner of the Certified Volunteer Manager Program (CVM) operated through the Arkansas Public Administration Consortium (APAC: a collaborative effort of U of A Fayetteville, U of A Little Rock and Arkansas State University). The Division continues to provide technical assistance, curriculum development and trainers for this program. The Division is the primary contact agency for the national Points of Light Foundation (POLF) and the International Association of Volunteer Administrators (IAVA) on volunteer related matters in Arkansas. DOV provided the leadership in forming the Spirit of 110, a council of state agencies using volunteer services.

Information Sharing: DOV assists local, state and national agencies/organizations with information on volunteer and national service related topics. Resource information includes printed materials, audiotapes and videotapes. The Division also publishes the annual Economic Impact Study of Arkansas Volunteers and distributes, in conjunction with the Governor's Office, volunteer recognition certificates and other items.

Special Events: the Division collaborates with the Governor's Office and KARK-TV to present the annual Community Service Awards to recognize individuals and corporations for outstanding volunteer efforts. It collaborates with the Governor's Office and the Arkansas Municipal League to present the Volunteer Community of the Year Awards to communities for outstanding volunteer efforts. In addition, DOV is in partnership with the Arkansas Community Foundation and the Association of Fundraising Professionals to present an annual statewide conference now known as The Summit: where volunteer, philanthropy and nonprofit leaders meet. The Summit is presented in cooperation with the Arkansas Service Commission, Arkansas Volunteer Coordinators Association and Arkansas Certified Managers Association.

Arkansas Mentors Program: was created in 1991 by the Division of Volunteerism and a steering committee composed of representatives of the DHS Division of County Operations as well as members of the non-profit sector. Its goal is to help people on public assistance become self-sufficient by the involvement of mentors. Mentors are community volunteers who act as positive role models and provide emotional support to individuals and families, many of whom have

experienced few positive relationships in their lives. The Arkansas Mentors Program is an integral part of welfare reform. DOV provides training and tracking.

DHS Volunteer Clearinghouse: established in 1988, is coordinated from the Division of Volunteerism. Its focus is to recruit, screen, provide orientation and refer citizen participants for meaningful volunteer service within DHS Central and Pulaski County Offices. The Clearinghouse continues to maintain, monitor and evaluate several components of ongoing projects involving undergraduate students attending area colleges, and summer youth employment training programs. Because of welfare reform, more DHS county offices have asked and received assistance in beginning volunteer programs, DOV continues to assist the DHS Volunteer Activities Council in promoting volunteerism within DHS, the non-profit sectors, faith-based and all state and local government agencies.

Program Descriptions:

Arkansas Service Commission (ASC): Housed in the DHS Division of Volunteerism, ASC serves as the conduit for federal AmeriCorps funds to the State from the Corporation for National and Community Service. What this program accomplishes: ASC funds, monitors and provides technical assistance to national service programs. These AmeriCorps programs provide volunteer opportunities for citizens to address educational, environmental, public safety, Homeland Security and other human needs in their own communities. AmeriCorps programs provide a living allowance, health insurance, childcare and a post-service education award for hundreds of full-time volunteer Corps members. Corps members in Arkansas provide tutoring and mentoring in schools and nonprofit agencies. Two HIPPY AmeriCorps programs help parents of children ages 3-5 to prepare their children for entry into school. Some Corps members build trails in a public educational garden. Two new programs provide adult literacy training and liaisons between schools and the Latino and Marshall communities in Springdale and Rogers. Twelve AmeriCorps Promise Fellows help local communities provide the five fundamental resources for youth: mentors, safe places, a healthy start, marketable skills and the opportunity to give back through service. Currently state AmeriCorps members are serving in these counties: Arkansas, Ashley, Baxter, Benton, Bradley, Carroll, Chicot, Clark, Cleburne, Cleveland, Columbia, Conway, Crawford, Crittenden, Desha, Drew, Faulkner, Garland, Grant, Greene, Independence, IZard, Jefferson, Lee, Lincoln, Lonoke, Marion, Monroe, Ouachita, Phillips, Pike, Pope, Pulaski, Randolph, Saline, St. Francis, Union, Van Buren, Washington and Woodruff. In 2004, the dollar value of AmeriCorps Programs in Arkansas increased by 107%, from \$1,165,467 to \$2,410,184.

ASC Change Level Request:

This change level requests appropriation for the next biennium for the record level funding that the Congress approved for the AmeriCorps program along with carryover funds from the SFY 2005 fiscal year. ASC requests appropriation only.

2005-2006	2006-2007
\$ 205,101	\$ 205,101

Homeland Security: DOV partners with appropriate federal and state agencies to offer board development and volunteer management training to assist in the formation and operation of Citizen Corps Councils, whose task is to bring homeland security to the local and regional level. ASC requires all its AmeriCorps programs to have one homeland security objective in their annual action plan.

Objectives may be as diverse as immunization programs for children, neighborhood watches or being ready to respond in case of a natural disaster or terrorist attack. Both DOV and ASC have a representative on the Arkansas State Citizen Corps Council.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
 AUDIT OF :
 DEPARTMENT OF HUMAN SERVICES
 FOR THE YEAR ENDED JUNE 30, 2002

Findings

Recommendations

Audit findings are reported under the DHS-Director's Office/Office of Chief Counsel on page 3.

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

Department Appropriation / Program Summary

Historical Data						Agency Request and Executive Recommendation								
Appropriation / Program	2003-2004		2004-2005		2004-2005		2005-2006				2006-2007			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
896 Div of Volunteerism	1,043,879	22	1,276,270	23	1,359,850	23	1,371,817	23	1,337,842	23	1,399,684	23	1,365,640	23
898 Delta Service Corps Grants	1,764,573	0	2,078,586	0	2,078,586	0	2,283,687	0	2,283,687	0	2,283,687	0	2,283,687	0
935 Volunteerism – Cash in Treasury	1,719	0	15,000	0	15,000	0	15,000	0	15,000	0	15,000	0	15,000	0
Total	2,810,171	22	3,369,856	23	3,453,436	23	3,670,504	23	3,636,529	23	3,698,371	23	3,664,327	23

Funding Sources			%		%		%		%		%		%		
General Revenue	4000010	420,792	15.0	420,792	12.5			436,483	12.6	404,788	11.8	445,612	12.8	413,917	12.0
Federal Revenue	4000020	2,384,072	84.8	2,907,536	86.3			2,979,694	86.1	2,979,694	86.9	2,997,680	86.0	2,997,680	86.7
Cash Fund	4000045	1,719	0.1	15,000	0.4			15,000	0.4	15,000	0.4	15,000	0.4	15,000	0.4
Various Program Support	4000730	3,588	0.1	26,528	0.8			28,393	0.9	28,393	0.9	28,969	0.8	28,969	0.9
Total Funds		2,810,171	100.0	3,369,856	100.0			3,459,570	100.0	3,427,875	100.0	3,487,261	100.0	3,455,566	100.0
Excess Appropriation/(Funding)		0		0				210,934		208,654		211,110		208,761	
Grand Total		2,810,171		3,369,856				3,670,504		3,636,529		3,698,371		3,664,327	

Analysis of Budget Request

Appropriation / Program: 896 - DHS – Admin Paying Account

Funding Sources: PWP-Administration Paying

The Arkansas Office of Volunteerism was created in 1974 by order of the Governor to implement and administer a statewide immunization program. In 1977, the Office was established by Act 865 to assess and recognize the needs of communities throughout Arkansas and recruit, train, and coordinate volunteers and volunteer organizations in meeting those needs, assist in special projects to meet community needs and provide greater public awareness and recognition of volunteer efforts. In 1983, the Office of Volunteer Services transferred from the Office of the Governor to the Department of Human Services. AR Code 25-10-102 officially made the agency a Division of DHS. The mission of the Division of Volunteerism (DOV) is to encourage, promote and support volunteerism and community service as a means of local, state and national problem solving through leadership, information sharing, program development, training and technical assistance. This is accomplished through various programs and community service activities of DOV which include:

- DHS Volunteer Clearinghouse that recruits, screens, provides orientation and refers volunteers to individual divisions within DHS Central and Pulaski County offices.
- Arkansas Mentors Program in partnership with the Division of County Operations and members of faith-based and community-based organizations. The Mentors Program is an integral part of Welfare Reform efforts with training and tracking program activities.
- Volunteer Program Development through assistance in design, management and evaluation of statewide volunteer programs.
- Volunteer Centers by assisting volunteer center directors with current information, start up manuals, presentations and consultation in efforts to assist in designing new volunteer centers.
- Recognition and Promotional programs to include Annual Community Service Awards along with the Governor’s Office, KARK-TV and the Arkansas Municipal League, recognizing individuals, corporations and communities for outstanding volunteer efforts.
- Delta Service Corps, a joint venture between Arkansas, Mississippi and Louisiana implemented in July, 1992 with funding from the National Commission of Community Service. The goals of the Corps are to promote civic responsibility and develop a structured method for individuals over age 17 to commit significant amounts of time to meet human, educational, environmental, and public safety needs. Corps participants receive small stipends and educational funds in exchange for services. In August 1996 the Corps assumed non-profit status, was incorporated as the Lower Mississippi Delta Service Corps, Inc. and is located in Cleveland, Mississippi. The Corps was transitioned from DHS to the non-profit status at the direction of the Corporation for National Service, the funding agent of the program. DOV will continue to directly administer post-service benefits for former Corps participants.
- Arkansas Service Commission (ASC), formerly known as the Arkansas Commission of National

and Community Service, which consists of 17 commissioners appointed by the Governor for three year terms. Through the Americorps Program, the Arkansas Service Commission sub-grants federal funds to projects in Arkansas designed to address national priorities in education, public safety, human need and the environment. The commission name was changed by Governor's Proclamation on November 24, 2003.

- Homeland Security efforts will be coordinated by DOV which will seek to partner with appropriate federal and state agencies to offer board development and volunteer management training to assist in the formation and operation of Citizen Corps Councils, whose task is to bring homeland security to the local and regional level.
- Faith and Community Based Outreach Initiative to provide training and technical assistance to build long-term capacity in Faith and Community Based Programs that deliver essential services.

The agency is funded through General Revenues (DAS - Department of Human Services Administration Fund Account). Federal funding also supports the administrative functions of the Division as granted from the Department of Health and Human Services-Commission of National and Community Service as well as from the National Corporation for Volunteerism. Other revenues which are indicated as Various Program Support constitute a minimal portion of the Division's budget but which consists of Kellogg Grant funding and funding distributed based on the Department's cost allocation plan.

The agency Base Level request for this appropriation is \$1,365,984 in FY2006 and \$1,393,675 in FY2007 for their Operations appropriation. Base Level for this appropriation includes graduated salary increase of 3% to 1.5% each year over the FY05 salary levels, along with related Personal Services Matching costs for 23 base level positions. This includes a \$600 minimum increase for employees earning \$20,000 or below. Included in Personal Services Matching is a \$40 increase in the monthly contribution for State employee's health insurance for a total state match of \$320 per month.

The agency Change Level request for this appropriation is \$5,833 for FY06 and \$6,009 for FY07, with no General Revenue funding requested. The following delineates the agency request:

- Career Ladder reclassification of three (3) positions with salary and matching appropriation.

The agency Base Level request for their Delta Service Corps Grants line item is \$2,078,586 each year of the biennium.

The agency Change Level request for their Delta Service Corps Grants line item is \$205,101 each year of the biennium. DOV is projecting to receive additional federal funding for the AmeriCorps program. This request is for appropriation only.

The Executive Recommendation provides for Base Level with a reduction of \$31,695 each year in the Travel-Conference Fees line item. General Revenue of \$404,788 in FY06 and \$413,917 in FY07 is provided. Position reclassifications recommended by the Office of Personnel Management. The Executive Recommendation provides for Agency Request for the Delta Service Corps Grants line item.

Appropriation / Program Summary

Appropriation / Program: 896 DHS – Admin Paying Account
Funding Sources: PWP-Administration Paying

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries 5010000	622,871	727,336	744,343	793,334	798,207	796,302	816,463	821,482	819,520
#Positions	22	23	23	23	23	23	23	23	23
Personal Services Matching 5010003	194,766	221,166	213,793	244,882	245,842	245,467	249,444	250,434	250,047
Overtime 5010006	0	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Operating Expenses 5020002	188,318	236,494	305,768	236,494	236,494	236,494	236,494	236,494	236,494
Travel-Conference Fees 5050009	23,012	56,695	56,695	56,695	56,695	25,000	56,695	56,695	25,000
Professional Fees and Services 5060010	14,912	28,341	33,013	28,341	28,341	28,341	28,341	28,341	28,341
Data Processing 5090012	0	0	0	0	0	0	0	0	0
DHS – Grants Paying Account 5100004	1,764,573	2,078,586	2,078,586	2,078,586	2,283,687	2,283,687	2,078,586	2,283,687	2,283,687
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Data Processing Services 5900044	0	5,238	5,238	5,238	5,238	5,238	5,238	5,238	5,238
Total	2,808,452	3,354,856	3,438,436	3,444,570	3,655,504	3,621,529	3,472,261	3,683,371	3,649,327
Funding Sources									
General Revenue 4000010	420,792	420,792		436,483	436,483	404,788	445,612	445,612	413,917
Federal Revenue 4000020	2,384,072	2,907,536		2,979,694	2,979,694	2,979,694	2,997,680	2,997,680	2,997,680
Various Program Support 4000730	3,588	26,528		28,393	28,393	28,393	28,969	28,969	28,969
Total Funding	2,808,452	3,354,856		3,444,570	3,444,570	3,412,875	3,472,261	3,472,261	3,440,566
Excess Appropriation/(Funding)	0	0		0	210,934	208,654	0	211,110	208,761
Grand Total	2,808,452	3,354,856		3,444,570	3,655,504	3,621,529	3,472,261	3,683,371	3,649,327

Commitment Item 5100004 reflects grant payments for Delta Service Corps

Change Level by Appropriation

Appropriation / Program: 896-DHS – Admin Paying Account

Funding Sources: PWP-Administration Paying

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	1,365,984	23	1,365,984	100.0	1,393,675	23	1,393,675	100.0
C09	CLIP Reclass	5,833	0	1,371,817	100.4	6,009	0	1,399,684	100.4

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	1,365,984	23	1,365,984	100.0	1,393,675	23	1,393,675	100.0
C09	CLIP Reclass	3,553	0	1,369,537	100.2	3,660	0	1,397,335	100.2
C19	Executive Changes	(31,695)	0	1,337,842	97.9	(31,695)	0	1,365,640	97.9

Justification

C09	The Division request CLIP Reclass.
C19	Executive Recommendation reduced Base Level Conference Fees and Travel line item.

Change Level by Appropriation

Appropriation / Program: 898-DHS – Grants Paying Account

Funding Sources: PWE-Grants Paying

Agency Request

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	2,078,586	0	2,078,586	100.0	2,078,586	0	2,078,586	100.0
C05	Unfunded Appropriation	205,101	0	2,283,687	109.8	205,101	0	2,283,687	109.8

Executive Recommendation

Change Level		2005-2006	Pos	Cumulative	% of BL	2006-2007	Pos	Cumulative	% of BL
BL	Base Level	2,078,586	0	2,078,586	100.0	2,078,586	0	2,078,586	100.0
C05	Unfunded Appropriation	205,101	0	2,283,687	109.8	205,101	0	2,283,687	109.8

Justification

C05	This change level requests appropriation for the next biennium for the record level funding that the Congress approved for the AmeriCorps program along with carryover funds from the SFY 2005 fiscal year. DOV requests appropriation only.
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Analysis of Budget Request

Appropriation / Program: 935 - Volunteerism – Cash in Treasury

Funding Sources: NHS-Cash in Treasury

This appropriation provides the Division of Volunteerism authority for expenditure of fees and donations relating to various volunteer efforts established around the State. The Agency Request is for Base Level of \$15,000 each year.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation / Program Summary

Appropriation / Program: 935 Volunteerism – Cash in Treasury
Funding Sources: NHS-Cash in Treasury

Commitment Item	Historical Data			Agency Request and Executive Recommendation					
	2003-2004 Actual	2004-2005 Budget	2004-2005 Authorized	2005-2006			2006-2007		
				Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses 5020002	1,083	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Travel-Conference Fees 5050009	636	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Professional Fees and Services 5060010	0	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Data Processing 5090012	0	0	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0	0	0
Total	1,719	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Funding Sources									
Cash Fund 4000045	1,719	15,000		15,000	15,000	15,000	15,000	15,000	15,000
Total Funding	1,719	15,000		15,000	15,000	15,000	15,000	15,000	15,000
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	1,719	15,000		15,000	15,000	15,000	15,000	15,000	15,000