

PARKS, HERITAGE AND TOURISM - ARKANSAS ARTS COUNCIL

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	0	1	1	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	100 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	A.C.A. §13-8-106(f)	Y	N	1	Governor's Office request	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
486 Arts Council - Federal Program	502,126	1	866,819	2	854,156	2	865,550	2	865,550	2	866,870	2	866,870	2
943 Arts Council - Cash in Treasury	158,123	0	299,189	0	299,189	0	299,189	0	299,189	0	299,189	0	299,189	0
NOT REQUESTED FOR THE BIENNIUM														
AL1 AAC FY22 ARPA Federal Award	778,844	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	1,439,093	1	1,166,008	2	1,153,345	2	1,164,739	2	1,164,739	2	1,166,059	2	1,166,059	2

Funding Sources			%		%		%		%		%		%
Fund Balance	4000005	239,842	11.3	679,135	38.7	587,894	37.4	587,894	37.4	408,155	28.9	408,155	28.9
Federal Revenue	4000020	1,504,121	71.0	858,767	49.0	750,000	47.7	750,000	47.7	770,000	54.5	770,000	54.5
Cash Fund	4000045	374,265	17.7	216,000	12.3	235,000	14.9	235,000	14.9	235,000	16.6	235,000	16.6
Total Funds		2,118,228	100.0	1,753,902	100.0	1,572,894	100.0	1,572,894	100.0	1,413,155	100.0	1,413,155	100.0
Excess Appropriation/(Funding)		(679,135)		(587,894)		(408,155)		(408,155)		(247,096)		(247,096)	
Grand Total		1,439,093		1,166,008		1,164,739		1,164,739		1,166,059		1,166,059	

FY23 Budget amount in FC 486 (Arts Council – Federal Program) exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 486 - Arts Council - Federal Program

Funding Sources: FHH Natural & Cultural Heritage-Federal

This appropriation provides for federal funding received from the National Endowment for the Arts. The Department utilizes this appropriation to provide art programs and grants to promote and assist Arkansas artists. This appropriation is funded by Federal Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$865,550 in FY24 and \$866,870 in FY25.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 486 - Arts Council - Federal Program
Funding Sources: FHH Natural & Cultural Heritage-Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	44,789	79,683	71,193	77,706	77,706	77,706	77,706	
#Positions		1	2	2	2	2	2	2	
Personal Services Matching	5010003	24,390	34,886	30,713	35,594	35,594	36,914	36,914	
Operating Expenses	5020002	20,187	82,385	82,385	82,385	82,385	82,385	82,385	
Conference & Travel Expenses	5050009	0	10,000	10,000	10,000	10,000	10,000	10,000	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Grants and Aid	5100004	412,760	659,865	659,865	659,865	659,865	659,865	659,865	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		502,126	866,819	854,156	865,550	865,550	866,870	866,870	
Funding Sources									
Fund Balance	4000005	163,610	386,761		378,709	378,709	263,159	263,159	
Federal Revenue	4000020	725,277	858,767		750,000	750,000	770,000	770,000	
Total Funding		888,887	1,245,528		1,128,709	1,128,709	1,033,159	1,033,159	
Excess Appropriation/(Funding)		(386,761)	(378,709)		(263,159)	(263,159)	(166,289)	(166,289)	
Grand Total		502,126	866,819		865,550	865,550	866,870	866,870	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceed the authorized amounts due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 943 - Arts Council - Cash in Treasury

Funding Sources: NNH- Arts & Humanities Cash Funds

This appropriation is funded from cash receipts generated by registration fees, interest income and the sales of items purchased for display and for workshop sessions. The Agency coordinates an annual conference on the arts as well as several smaller conferences and workshops to support the education, organizational development, and marketing Arkansas's craft and traditional artists.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$299,189 in both years in the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 943 - Arts Council - Cash in Treasury

Funding Sources: NNH- Arts & Humanities Cash Funds

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	2,818	14,210	14,210	14,210	14,210	14,210	14,210	
Conference & Travel Expenses	5050009	0	6,000	6,000	6,000	6,000	6,000	6,000	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Grants and Aid	5100004	155,305	278,979	278,979	278,979	278,979	278,979	278,979	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		158,123	299,189	299,189	299,189	299,189	299,189	299,189	
Funding Sources									
Fund Balance	4000005	76,232	292,374		209,185	209,185	144,996	144,996	
Cash Fund	4000045	374,265	216,000		235,000	235,000	235,000	235,000	
Total Funding		450,497	508,374		444,185	444,185	379,996	379,996	
Excess Appropriation/(Funding)		(292,374)	(209,185)		(144,996)	(144,996)	(80,807)	(80,807)	
Grand Total		158,123	299,189		299,189	299,189	299,189	299,189	

Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: AL1 - AAC FY22 ARPA Federal Award

Funding Sources: FRP - AAC ARPA Grant

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Grants and Aid 5100004	778,844	0	0	0	0	0	0
Total	778,844	0	0	0	0	0	0
Funding Sources							
Federal Revenue 4000020	778,844	0		0	0	0	0
Total Funding	778,844	0		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	778,844	0		0	0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2023-2025 BIENNIUM. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 41 of Act 199 of 2022, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 199.