

LAW ENFORCEMENT STANDARDS & TRAINING

Enabling Laws

Act 93 of 2014
A.C.A. §12-9-101 et seq.

History and Organization

As the dynamics of law enforcement continue to rapidly change, the Commission on Law Enforcement Standards and Training, recognizing its responsibility to the citizens of our State by maintaining and enforcing standards for employment, is committed to providing the law enforcement profession in the State of Arkansas with the very best training available, utilizing the latest in law enforcement instructional methods, techniques, and technology, emphasizing professional ethics and personal accountability.

The Arkansas Law Enforcement Training Academy was established by the 1963 Arkansas General Assembly with the passage of Act 526. No funds were appropriated for the operation of the Academy at that time. For the next two years, concerned and interested law enforcement administrators worked diligently towards establishing an academy which would provide training to law enforcement officers in the state.

In 1965, Act 514 provided the necessary appropriations for the operations of the Academy. In that year also, Act 172 amended the act which originally created the Academy and placed it under the supervision and the direction of a board composed of three members appointed by the Governor.

Land which was owned by the United States Government and utilized as the Shumaker Ordinance Plant was converted to private enterprise by Brown & Root of Houston, Texas. It was decided that a portion of this land would be donated to the State Department of Education with the understanding that 13.6 acres would be used for a law enforcement training academy. As a result, the Academy was provided with permanent facilities at East Camden. The original structure, which is a part of the current facility, was formerly utilized as Bachelor Officers Quarters at the Naval Depot. It was modified and converted to provide food, lodging and training to law enforcement officers of the state.

The International Paper Company donated to the Arkansas Law Enforcement Training Academy 56.9 acres adjoining the Arkansas Law Enforcement Training Academy property in 1971. On August 26, 1986, 2.21 acres were donated to the Academy by Highland Resources Incorporated, formerly known as HRI Resources, Inc. This increased the total acreage to 72.71 acres, more or less.

The State of Arkansas purchased 28.68 acres adjoining the Arkansas Law Enforcement Training Academy property in 1996, increasing the total acreage of the Arkansas Law Enforcement Training Academy to a total of approximately 101.39 acres. This additional acreage was purchased for the purpose of the construction and operation of a Driving Training Course at the Arkansas Law Enforcement Training Academy.

Class 68-A was the first class to be conducted in the East Camden facility. The three-week course was conducted January 28 - February 16 and was composed of thirty-four officers.

In the early 1970's it was realized the existing facilities were inadequate. Plans were made and approved for the construction of new facilities valued at \$1.3 million dollars. This project was completed in March, 1976.

The Executive Commission on Law Enforcement Standards was created by House Bill 577 enacted by the Seventieth General Assembly, which was signed by Governor David Pryor on March 18, 1975 and became known as Act 452 of 1975, and later compiled as AR Statute Ann. 42-1001-1009, and presently Arkansas Code of 1987 Annotated 12-9-101 through 12-9-109.

The Act granted the Executive Commission the power to establish reasonable minimum standards for selection and training of law enforcement officers in Arkansas, to certify officers as being qualified by training and education, to examine and evaluate instructors and courses of instruction and certify the extent of qualifications respectively.

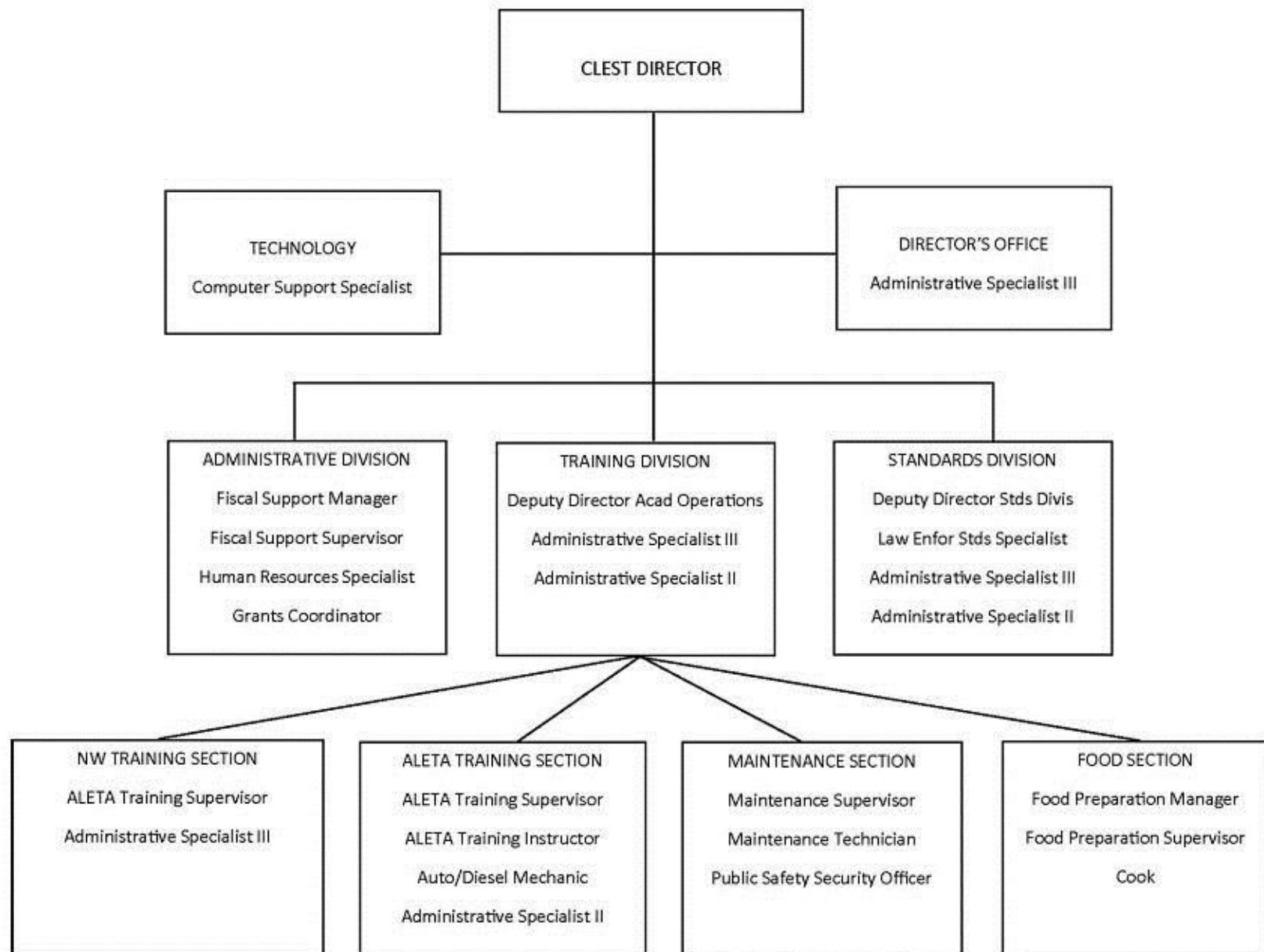
The Commission was composed of five members appointed by the Governor to five-year terms, which were staggered. Act 452 requires the Commission to meet formally at least four times a year, adopt rules and regulations to govern its operations, select one of its members as Chairman and is authorized to enter in contracts or do such things as may be necessary and incidental to the administration of the Act. The Minimum Standards became effective January 1, 1978.

Act 45 of 1981 abolished the Department of Public Safety and transferred the Arkansas Law Enforcement Training Academy from the agency to the newly created Arkansas Commission on Law Enforcement Standards and Training, consisting eventually and presently of nine members. The same act abolished the Executive Commission on Law Enforcement Standards and transferred that agency to the Arkansas Commission on Law Enforcement Standards and Training. The Act became effective July 1, 1981.

In 2012/2013, the Arkansas Law Enforcement Training Academy conducted 21 specialized courses; during 2013/2014 the number of specialized courses increased to 36. We have recently added 10 new specialized training courses, along with 3 field courses to be held at locations around the state of Arkansas. Because of the high demand for specialized courses, an increase of 71% for the previous two fiscal years and an additional 5% for the 2014/2015 fiscal year, we are continuing to work hard to offer quality training for law enforcement officers stationed all over the state.

In the fall of 2013, the Arkansas Law Enforcement Training Academy joined forces with the Arkansas Community Corrections to create a course that would provide students with the most effective and up-to-date training available. On December 6, 2013, class 13P-01 had the honor of becoming the first graduating class for the Basic Parole and Probation course. Due to the overwhelming success of the Basic Parole and Probation, the Arkansas Law Enforcement Training Academy has added additional parole courses to our ever expanding curriculum. At this time we have graduated 3 classes of Parole and Probation students that have an average of 35 students per course.

It is our goal at the Arkansas Law Enforcement Training Academy to continue to increase the learning opportunities for all law enforcement officers, and to advance their training through specialized courses that are not offered anywhere else in the state.



Agency Commentary

The Arkansas Commission on Law Enforcement Standards and Training is committed to provide technical and specialized training courses to meet the needs and problems that confront law enforcement officers in their daily activities. With expanding and implementing new training programs, maintaining current operations, providing new upgrades in computer equipment, launching a new web-based data system, and by providing professional training to law enforcement officers the agency can accomplish this goal. It is imperative that this agency stays current with the society of today in meeting the vast needs of our law enforcement officers. The Agency has fallen behind in meeting this goal due to previous budget cuts.

The Agency is requesting the following:

Law Enforcement Standards & Training - Operations (172)

1. Operating Expenses increase of \$65,000 each year of the biennium for increase food cost due to increase in students and classes and software maintenance on state wide law enforcement certification tracking system.
2. Conference and Travel increase of \$10,000 requested for each year of the biennium for instructor and staff development in new and updated programs.
3. Professional Fees increase of \$7,860 is requested for each year of the biennium for costs of guests' speakers, trainers, attorneys, and court reporters.
4. Capital Outlay increase of \$400,000 for FY16 and \$50,000 for FY17 to replace HVAC units, a new hot water system for the south dormitory, and various kitchen and grounds equipment. The HVAC system currently in place was installed in this facility sometime in the 1950's. The expense of maintaining this obsolete unit can be overwhelming at times. The efficiency of this unit is approximately 60% at best. It is imperative that we provide the students with quality heat and air for their comfort.

Special Training - Cash (D48)

The Agency is requesting \$50,000 in Capital Outlay for each year of the biennium to replace equipment due to age of our facilities and various equipment malfunctions such as kitchen equipment, maintenance equipment, facilities equipment.

911 Training & Education (86M)

The Agency is requesting Base Level each year of the biennium.

Attorney General Funding (C64)

The Agency is requesting Base Level each year of the biennium.

Fallen Law Enforcement Officers (F63)

The Agency is requesting Base Level each year of the biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
ARKANSAS COMMISSION ON LAW ENFORMENT STANDARDS AND TRAINING
FOR THE YEAR ENDED JUNE 30, 2012

Findings	Recommendations
None	None

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2014

None

Employment Summary

	Male	Female	Total	%
White Employees	21	25	46	84 %
Black Employees	3	5	8	15 %
Other Racial Minorities	1	0	1	1 %
Total Minorities			9	16 %
Total Employees			55	100 %

Cash Fund Balance Description as of June 30, 2014

Fund Account	Balance	Type	Location
1080200	\$284,044	Checking	Farmer's Bank & Trust, Camden, Arkansas

Statutory/Other Restrictions on use:

A.C.A. 19-6-109 (c) All nonrevenue receipts from the sale of property or income shall be credited to the fund from which the agency draws its support.

Statutory Provisions for Fees, Fines, Penalties:

N/A

Revenue Receipts Cycle:

Funds are deposited in bank account when received by agency.

Fund Balance Utilization:

Funds are being used for purchase of students uniforms and food for students. To upgrade, repair and maintain our main complex.

Fund Account	Balance	Type	Location
1080300	\$93,837	Checking	Smackover State Bank, Smackover, AR

Statutory/Other Restrictions on use:

N/A

Statutory Provisions for Fees, Fines, Penalties:

N/A

Revenue Receipts Cycle:

N/A

Fund Balance Utilization:

Funds are used for any upgrades, building repairs, maintenance costs and equipment purchases needed for the agency.

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	A.C.A. §12-9-101	N	N	120	As required by Arkansas Code	0	0.00

Department Appropriation Summary

Historical Data								Agency Request and Executive Recommendation											
Appropriation		2013-2014		2014-2015		2014-2015		2015-2016						2016-2017					
		Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
172	Law Enforcement Standards-Operations	3,502,386	55	3,271,480	55	3,487,740	55	3,304,651	55	3,787,511	55	3,437,511	55	3,305,875	55	3,438,735	55	3,438,735	55
86M	911 Training & Education	112,592	1	131,737	1	131,656	1	132,335	1	132,335	1	132,335	1	132,335	1	132,335	1	132,335	1
C64	AG Funding - Cash	282,895	0	94,624	0	339,615	0	94,624	0	94,624	0	94,624	0	94,624	0	94,624	0	94,624	0
D48	Special Training-Cash	180,930	0	420,000	0	620,000	0	388,675	0	438,675	0	438,675	0	388,675	0	438,675	0	438,675	0
F63	Fallen Law Enforcement Officers	0	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0	25,000	0
Total		4,078,803	56	3,942,841	56	4,604,011	56	3,945,285	56	4,478,145	56	4,128,145	56	3,946,509	56	4,129,369	56	4,129,369	56

Funding Sources			%		%			%		%		%		%		%		%
Fund Balance	4000005	577,762	12.8	431,274	10.4		205,200	5.1	205,200	4.6	205,200	5.1	154,190	3.9	104,190	2.6	104,190	2.6
General Revenue	4000010	3,490,378	77.4	3,271,480	78.9		3,304,651	82.5	3,787,511	84.4	3,339,651	82.7	3,305,875	83.3	3,438,735	84.9	3,340,875	84.5
Special Revenue	4000030	807	0.0	24,500	0.6		25,000	0.6	25,000	0.6	25,000	0.6	25,000	0.6	25,000	0.6	25,000	0.6
Cash Fund	4000045	309,154	6.9	300,787	7.3		350,000	8.7	350,000	7.8	350,000	8.7	363,306	9.2	363,306	9.0	363,306	9.2
M & R Sales	4000340	8,273	0.2	0	0.0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Transfers	4000355	123,703	2.7	120,000	2.9		120,000	3.0	120,000	2.7	120,000	3.0	120,000	3.0	120,000	3.0	120,000	3.0
Total Funds		4,510,077	100.0	4,148,041	100.0		4,004,851	100.0	4,487,711	100.0	4,039,851	100.0	3,968,371	100.0	4,051,231	100.0	3,953,371	100.0
Excess Appropriation/(Funding)		(431,274)		(205,200)		(59,566)		(9,566)		88,294		(21,862)		78,138		175,998		
Grand Total		4,078,803		3,942,841		3,945,285		4,478,145		4,128,145		3,946,509		4,129,369		4,129,369		

Variances in fund balance due to unfunded appropriation in (C64) AG Funding - Cash.

Agency Position Usage Report

FY2012 - 2013						FY2013 - 2014						FY2014 - 2015					
Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted Total	% of Authorized Unused
	Filled	Unfilled	Total				Filled	Unfilled	Total				Filled	Unfilled	Total		
55	53	2	55	0	3.64 %	56	55	1	56	0	1.79 %	56	55	1	56	0	1.79 %

Analysis of Budget Request

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

This General Revenue appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST provides basic training for new officers and specialized training for certified police officers at the Arkansas Law Enforcement Training Academy (ALET) near East Camden and in Springdale, while providing field training classes as requested around the State. CLEST and ALET's goal is to establish the role of the law enforcement officer as a professional, thereby presenting the citizens of the State of Arkansas with officers who have the knowledge and skills to detect, prevent and reduce crime.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service Payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for Merit Pay Increases. The Base Level salary of unclassified positions reflects the FY15 line item maximum plus the previously authorized 2015 1% Cost of Living Adjustment.

The Agency's Change Level requests total \$482,860 in appropriation and general revenue funding for FY16 and \$132,860 in appropriation and general revenue funding for FY17 and reflect the following:

- Operating Expenses increase of \$65,000 each year of the biennium for increases in food costs due to increase in students and software maintenance on state wide law enforcement certification tracking system. Costs associated with these requests are documented in the Agency's IT Plan.
- Conference and Travel Expenses increase of \$10,000 each year of the biennium for instructor and staff training in new and updated law enforcement programs.
- Professional Fees increase of \$7,860 each year of the biennium for guest speakers, trainers, attorneys, and court reporters.
- Capital Outlay increase of \$400,000 in FY16 and \$50,000 in FY17 for replacement of HVAC units, hot water system, and various kitchen and grounds equipment.

The Executive Recommendation provides \$132,860 in appropriation and \$35,000 in general revenue funding each year for the following:

- Operating Expenses increase of \$65,000.
- Conference and Travel Expenses increase of \$10,000.
- Professional Fees increase of \$7,860.
- Capital Outlay increase of \$50,000. The replacement of HVAC units and hot water system will be addressed through the Agency's Capital Projects requests.

Appropriation Summary

Appropriation: 172 - Law Enforcement Standards-Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	1,849,991	1,816,781	1,862,876	1,837,989	1,837,989	1,837,989	1,838,989	1,838,989	1,838,989
#Positions		55	55	55	55	55	55	55	55	55
Personal Services Matching	5010003	691,223	682,827	689,374	694,790	694,790	694,790	695,014	695,014	695,014
Operating Expenses	5020002	924,939	756,872	885,490	756,872	821,872	821,872	756,872	821,872	821,872
Conference & Travel Expenses	5050009	10,906	7,500	15,000	7,500	17,500	17,500	7,500	17,500	17,500
Professional Fees	5060010	5,333	7,500	15,000	7,500	15,360	15,360	7,500	15,360	15,360
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	19,994	0	20,000	0	400,000	50,000	0	50,000	50,000
Total		3,502,386	3,271,480	3,487,740	3,304,651	3,787,511	3,437,511	3,305,875	3,438,735	3,438,735
Funding Sources										
General Revenue	4000010	3,490,378	3,271,480		3,304,651	3,787,511	3,339,651	3,305,875	3,438,735	3,340,875
M & R Sales	4000340	8,273	0		0	0	0	0	0	0
Miscellaneous Transfers	4000355	3,735	0		0	0	0	0	0	0
Total Funding		3,502,386	3,271,480		3,304,651	3,787,511	3,339,651	3,305,875	3,438,735	3,340,875
Excess Appropriation/(Funding)		0	0		0	0	97,860	0	0	97,860
Grand Total		3,502,386	3,271,480		3,304,651	3,787,511	3,437,511	3,305,875	3,438,735	3,438,735

Change Level by Appropriation

Appropriation: 172 - Law Enforcement Standards-Operations
Funding Sources: HUA - Miscellaneous Agencies Fund

Agency Request

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
BL	Base Level	3,304,651	55	3,304,651	100.0	3,305,875	55	3,305,875	100.0
C01	Existing Program	477,860	0	3,782,511	114.5	127,860	0	3,433,735	103.9
C08	Technology	5,000	0	3,787,511	114.6	5,000	0	3,438,735	104.0

Executive Recommendation

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
BL	Base Level	3,304,651	55	3,304,651	100.0	3,305,875	55	3,305,875	100.0
C01	Existing Program	127,860	0	3,432,511	103.9	127,860	0	3,433,735	103.9
C08	Technology	5,000	0	3,437,511	104.0	5,000	0	3,438,735	104.0

Justification

C01	The Agency is requesting \$60,000 in Operating Expenses for each year of the biennium for food expense due to increase in students; \$10,000 for Conference and Travel for each year of the biennium for instructor and staff training in new and updated programs; \$7,860 in Professional Fees for costs of guest speakers, trainers, attorneys, and court reporters for each year; Capital Outlay of \$400,000 for FY16 and \$50,000 for FY17 to replace HVAC units, hot water system, and various kitchen and grounds equipment..
C08	The Agency is requesting \$5,000 in Operating Expenses for each year of the biennium for software maintenance on state wide law enforcement certification tracking system.

**CARRY FORWARD OF ANY REMAINING FUND BALANCES
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Law Enforcement Standards & Training Commission

Program: Law Enforcement Standards-Operations

Act #: 99 Section(s) #: 2 & 6

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0950 Funds Center: 172 Fund: HUA Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No Carry Forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were expended by year end.

Ken Jones

Director

08-20-2014

Date

Analysis of Budget Request

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

Agency uses this appropriation for personal services and operating expenses of the Arkansas Commission on Law Enforcement Standards and Training - 911 Training Education. Funds for this appropriation comes from \$120,000 fund transfer from Arkansas Emergency Telephone Service Board.

Base Level Regular Salaries and Personal Services Matching include the continuation of the previously authorized 2015 1% Cost of Living Adjustment and Career Service Payments for eligible employees. Personal Services Matching also includes a \$10 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$420 per month. Base Level salaries and matching do not include appropriation for Merit Pay Increases.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86M - 911 Training & Education

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	39,409	38,078	38,078	38,458	38,458	38,458	38,458	38,458	38,458
#Positions		1	1	1	1	1	1	1	1	1
Personal Services Matching	5010003	13,866	13,560	13,479	13,778	13,778	13,778	13,778	13,778	13,778
Operating Expenses	5020002	53,757	55,099	55,099	55,099	55,099	55,099	55,099	55,099	55,099
Conference & Travel Expenses	5050009	1,569	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Professional Fees	5060010	3,991	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		112,592	131,737	131,656	132,335	132,335	132,335	132,335	132,335	132,335
Funding Sources										
Fund Balance	4000005	45,210	52,586		40,849	40,849	40,849	28,514	28,514	28,514
Miscellaneous Transfers	4000355	119,968	120,000		120,000	120,000	120,000	120,000	120,000	120,000
Total Funding		165,178	172,586		160,849	160,849	160,849	148,514	148,514	148,514
Excess Appropriation/(Funding)		(52,586)	(40,849)		(28,514)	(28,514)	(28,514)	(16,179)	(16,179)	(16,179)
Grand Total		112,592	131,737		132,335	132,335	132,335	132,335	132,335	132,335

FY15 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2013-2015 Biennium.

Analysis of Budget Request

Appropriation: C64 - AG Funding - Cash

Funding Sources: 108 Law Enforcement Standards and Training - Cash

The Commission on Law Enforcement Standards and Training uses this cash appropriation for various expenses associated with the Arkansas Law Enforcement and Training Academy (ALETa) facilities. Revenue derived from one time money from settlement agreements through the Attorney General Office. The Commission will use this appropriation for repairs and upgrades to the ALETa firing range, equipment, building maintenance and repairs to the main complex and repairs to the NW ALETa in Springdale, AR.

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent on the availability of funding.

Appropriation Summary

Appropriation: C64 - AG Funding - Cash

Funding Sources: 108 Law Enforcement Standards and Training - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Cash - Attorney General	5900046	282,895	94,624	339,615	94,624	94,624	94,624	94,624	94,624	94,624
Total		282,895	94,624	339,615	94,624	94,624	94,624	94,624	94,624	94,624
Funding Sources										
Fund Balance	4000005	325,875	93,837		0	0	0	0	0	0
Cash Fund	4000045	50,857	787		0	0	0	0	0	0
Total Funding		376,732	94,624		0	0	0	0	0	0
Excess Appropriation/(Funding)		(93,837)	0		94,624	94,624	94,624	94,624	94,624	94,624
Grand Total		282,895	94,624		94,624	94,624	94,624	94,624	94,624	94,624

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: D48 - Special Training-Cash

Funding Sources: 108 Law Enforcement Standards and Training - Cash

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses and Capital Outlay associated with Special Training. Fees are collected from state agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in training. The Commission uses this appropriation to buy uniforms (up to \$40,000 annually pursuant to A.C.A. §12-9-111), purchase equipment and supplies, and for facility maintenance.

The Agency's Change Level request is for \$50,000 in Capital Outlay appropriation each year of the biennium to replace equipment.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent on the availability of funding.

Appropriation Summary

Appropriation: D48 - Special Training-Cash

Funding Sources: 108 Law Enforcement Standards and Training - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Operating Expenses	5020002	154,087	368,675	568,675	368,675	368,675	368,675	368,675	368,675	368,675
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0
Professional Fees	5060010	2,680	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	24,163	31,325	31,325	0	50,000	50,000	0	50,000	50,000
Total		180,930	420,000	620,000	388,675	438,675	438,675	388,675	438,675	438,675
Funding Sources										
Fund Balance	4000005	206,677	284,044		164,044	164,044	164,044	125,369	75,369	75,369
Cash Fund	4000045	258,297	300,000		350,000	350,000	350,000	363,306	363,306	363,306
Total Funding		464,974	584,044		514,044	514,044	514,044	488,675	438,675	438,675
Excess Appropriation/(Funding)		(284,044)	(164,044)		(125,369)	(75,369)	(75,369)	(100,000)	0	0
Grand Total		180,930	420,000		388,675	438,675	438,675	388,675	438,675	438,675

Change Level by Appropriation

Appropriation: D48 - Special Training-Cash
Funding Sources: 108 Law Enforcement Standards and Training - Cash

Agency Request

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
BL	Base Level	388,675	0	388,675	100.0	388,675	0	388,675	100.0
C01	Existing Program	50,000	0	438,675	112.9	50,000	0	438,675	112.9

Executive Recommendation

Change Level		2015-2016	Pos	Cumulative	% of BL	2016-2017	Pos	Cumulative	% of BL
BL	Base Level	388,675	0	388,675	100.0	388,675	0	388,675	100.0
C01	Existing Program	50,000	0	438,675	112.9	50,000	0	438,675	112.9

Justification

C01	The Agency requests \$50,000 in Capital Outlay to replace equipment due to age and malfunctions.
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Analysis of Budget Request

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

This appropriation provides for personal services, operating expenses, and grants to provide support and assistance to beneficiaries of fallen law enforcement officers. Funding for this appropriation is special revenue generated by special license plate fees (A.C.A. § 27-24-1315, § 27-24-1413, § 27-24-1414).

The Agency Request is for Base Level.

The Executive Recommendation provides for the Agency Request. Expenditure of appropriation is contingent on the availability of funding.

Appropriation Summary

Appropriation: F63 - Fallen Law Enforcement Officers

Funding Sources: SLS - Fallen Law Enforcement Officers' Beneficiary Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2013-2014	2014-2015	2014-2015	2015-2016			2016-2017		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Fallen Law Enforcement Officers 5900046	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Total	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Funding Sources									
Fund Balance 4000005	0	807		307	307	307	307	307	307
Special Revenue 4000030	807	24,500		25,000	25,000	25,000	25,000	25,000	25,000
Total Funding	807	25,307		25,307	25,307	25,307	25,307	25,307	25,307
Excess Appropriation/(Funding)	(807)	(307)		(307)	(307)	(307)	(307)	(307)	(307)
Grand Total	0	25,000		25,000	25,000	25,000	25,000	25,000	25,000