Due to the need to complete current projects, accomplish the mission, and meet the statutory requirements set for the Commission on Law Enforcement Standards and Training, it is imperative that the State of Arkansas makes a commitment to the Law Enforcement Community. Properly funding the ongoing projects and maintaining the physical plant at the East Camden facility will accomplish this commitment.

The Drivers Training Course has the distinction of being the only half-completed course in the United States. As we struggle to maintain the equipment and provide basic drivers training, we cannot begin to provide training to the approximately 11,000 other law enforcement officers with no training in this area. The potential liability for failure to train in an activity they are involved in on a daily basis is tremendous, and could cost much more than the funds needed to finish the project and provide the equipment needed to implement it.

The North Dormitory of the ALETA Campus was constructed in 1952, along with the kitchen and administration section. These are completely dependent upon a boiler for heating, a chiller for cooling, and electrical system all installed when the building was constructed. The boiler room and all the plumbing that provides heated water to the radiators that heat the building are covered with asbestos. The chiller that cools the building regularly develops problems difficult to maintain and often quits during the hottest months of the year. Generally it takes (10) ten days to (2) two weeks to repair, resulting in extreme working and living conditions. The building has not been renovated since its construction.

A complete failure of the plumbing, electrical, heating, and cooling system, all over 48 years old, becomes more eminent with each passing year and would effectively close down half of this facility for an extended period of time. This will result in a tremendous backlog of officers needing training.

The building structure is sound and renovation can be accomplished at less than half the cost of new construction. Renovation of the existing space using modern construction methods would increase bed space, reduce utility costs, and insure the continued operation of this facility. The request for renovation includes funding for asbestos abatement.

The increased M & O funds are essential in continuing our mission and statutory requirements of providing training and assistance to every city and county law enforcement agency as well as several state agencies. In a world continuing to evolve around the computer industry, law enforcement responsibilities in this area are ever increasing. Our Information Technology needs are extremely important to our operation and to public throughout the state.

The Arkansas Commission on Law Enforcement Standards and Training continues to provide services to every city and county in the state with a smaller budget than a moderately sized police department.

ARKANSAS COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
SUMMARY OF AUDIT FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 1998

Assets				Liabilities			
Cash and Investments	Fixed	Other	Total	Current	Long-Term	Total	Total Equity
$ 201,803	$ 4,307,635	$ 163,062	$ 4,672,500	$ 8,867	$ 108,272	$ 117,139	$ 4,555,361

Revenues					Expenditures					
Intergovern-mental	Federal	Licenses and Fees	Other	Total	Salaries and Matching	Grants and Aid	Capital	Other Operating	Total	Other Sources (Uses)
$ 2,788,133	$ 59,829	$ 0	$ 81,646	$ 2,929,608	$ 1,548,792	$ 0	$ 1,107,707	$ 876,607	$ 3,533,106	$ (25,182)

Findings

None.

Recommendations

None.

Audited by Division of Legislative Audit
SA1095098

ARKANSAS BUDGET SYSTEM
EMPLOYMENT SUMMARY
AS REQUIRED BY ACT 358 OF 1993
(A.C.A 19-4-307)

AGENCY TITLE 950 - COMM ON LAW ENFORCEMENT STANDARDS & TRAINING

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	24	26	50	98%
BLACK EMPLOYEES	1	0	1	2%
EMPLOYEES OF OTHER RACIAL MINORITIES	0	0	0	0%
TOTAL EMPLOYED AS OF 08/05/00 (DATE)			1 (TOTAL MINORITIES)	2%
			51 (TOTAL EMPLOYEES)	100%

Jerry Bolton
AGENCY DIRECTOR

CASH FUND BALANCE DESCRIPTION

AS OF JUNE 30, 2000

AGENCY: Commission on Law Enforcement Standards & Training **AGENCY #:** 950

ACCOUNT INFORMATION				
FUND ACCT.	BALANCE	TYPE	LOCATION	
Special Training (108)	$ 41,961.31	Checking	Farmers Bank & Trust, Camden	

STATUTORY/OTHER RESTRICTIONS ON USE:

Exempt from A.C.A. 19-6-109 9 (c) for the purpose of buying uniforms for students.

STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:

REVENUE RECEIPTS CYCLE:

Reimbursements from meals collected throughout the year.

FUND BALANCE UTILIZATION:

Funds are being used for the purchase of uniforms for students.

ACCOUNT INFORMATION				
FUND ACCT.	BALANCE	TYPE	LOCATION	

STATUTORY/OTHER RESTRICTIONS ON USE:

STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:

REVENUE RECEIPTS CYCLE:

FUND BALANCE UTILIZATION:

STATE AGENCY PUBLICATIONS

2001-2003 Biennium

Act 1276 of 1999

AGENCY: Arkansas Law Enforcement Training Academy **AGENCY # :** 950

NAME OF PUBLICATION	STATUTORY AUTHORIZATION	PUBLICATION REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Annual Report	Act 452 of 1975	NO	120	As required by Act 452 of 1975.

ARKANSAS BUDGET SYSTEM
DEPARTMENT APPROPRIATION SUMMARY

AGENCY TITLE Commission on Law Enforcement Standards & Training	1999-01 Expenditures				2001-03 Biennium Request				2001-03 Executive Recommendation			
Appropriations Code Name	Actual 1999-00	No. of Pos.	Budgeted 2000-01	No. of Pos.	Year 1 2001-02	No. of Pos.	Year 2 2002-03	No. of Pos.	Year 1 2001-02	No. of Pos.	Year 2 2002-03	No. of Pos.
D48 Special Training - Cash	$24,187		$92,825		$92,825		$92,825		$92,825		$92,825	
172 Commission on Law Enforcement & Training	2,499,095	53	2,579,586	55	3,197,574	56	3,273,634	56	3,023,806	56	3,068,345	56
2NH Drug Detection Training - Federal	35,637		39,975		49,970		49,970		49,970		49,970	
APPROPRIATIONS NOT REQUESTED												
1JE Rape Investigation Training - Federal												
2WX Drug Detection/Drug Investigation	13,323											
TOTALS	$2,572,242	53	$2,712,386	55	$3,340,369	56	$3,416,429	56	$3,166,601	56	$3,211,140	56
Funding Sources		% of Total		% of Total		% of Total		% of Total		% of Total		% of Total
Fund Balances			$41,961	1.5%	$39,136	1.2%	$36,311	1.1%	$39,136	1.4%	$36,311	1.3%
General Revenues	2,499,095	95.6%	2,579,586	93.8%	3,171,108	94.7%	3,269,115	94.9%	2,569,723	93.5%	2,635,489	93.7%
Special Revenues												
Federal Funds	48,960	1.9%	39,975	1.4%	49,970	1.4%	49,970	1.4%	49,970	1.8%	49,970	1.8%
Constitutional Officers Fund												
State Central Services Fund												
Non-Revenue Receipts												
Cash Funds	66,148	2.5%	90,000	3.3%	90,000	2.7%	90,000	2.6%	90,000	3.3%	90,000	3.2%
Other												
Total Funding	2,614,203	100.0%	2,751,522	100.0%	3,350,214	100.0%	3,445,396	100.0%	2,748,829	100.0%	2,811,770	100.0%
Excess Appro./ (Funding)	(41,961)		(39,136)		(9,845)		(28,967)		417,772		399,370	
TOTAL	$2,572,242		$2,712,386		$3,340,369		$3,416,429		$3,166,601		$3,211,140	

DEPARTMENT
Commission on Law Enforcement Standards & Training

DIRECTOR
Terry Bolton

DEPARTMENT APPROPRIATION SUMMARY
BR40

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003

The Commission on Law Enforcement Standards and Training uses this cash appropriation for Operating Expenses and Capital Outlay associated with Special Training. Fees are collected from State Agencies for the use of the Training Academy's facilities for special training of their police officers and for meals purchased by the Fire Training Academy for students enrolled in programs. The Commission is exempt from Arkansas Code §19-6-109(c) for the purpose of buying uniforms for students. $40,000 per year can be spent on uniforms from this appropriation. Additional Capital Outlay in the amount of $31,325 each year of the biennium is requested for replacement of commercial kitchen equipment, office machines, and shop machinery at the Training Academy on an as needed basis.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF	PAGE
Name: Commission on Law Enforcement Standards and Training	Name: Special Training - Cash	Name: Law Enforcement Standards & Training Cash	BUDGET REQUEST	285
Code: 950	Code: D48	Code: 108	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 99-00 ACTUAL	00-01 BUDGETED	00-01 AUTHORIZED APPRO	----------01-02 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------02-03 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 01-02	02-03	LEGISLATIVE 01-02	02-03
OPERATING EXPENSES	24,187	61,500	61,500	61,500	0	61,500	61,500	0	61,500	61,500	61,500		
CAPITAL OUTLAY	0	31,325	40,000	0	31,325	31,325	0	31,325	31,325	31,325	31,325		
TOTAL	24,187	92,825	101,500	61,500	31,325	92,825	61,500	31,325	92,825	92,825	92,825		
PROPOSED FUNDING SOURCES			##########										
FUND BALANCES		41,961	##########	39,136		39,136	36,311		36,311	39,136	36,311		
GENERAL REVENUES			##########										
SPECIAL REVENUES			##########										
FEDERAL FUNDS			##########										
STATE CENTRAL SERVICES FUND			##########										
NON-REVENUE RECEIPTS			##########										
CASH FUNDS	66,148	90,000	##########	58,675	31,325	90,000	58,675	31,325	90,000	90,000	90,000		
OTHER			##########										
TOTAL FUNDING	66,148	131,961	##########	97,811	31,325	129,136	94,986	31,325	126,311	129,136	126,311		
EXCESS APPRO/ (FUNDING)	(41,961)	(39,136)	##########	(36,311)		(36,311)	(33,486)		(33,486)	(36,311)	(33,486)		
TOTAL	24,187	92,825	##########	61,500	31,325	92,825	61,500	31,325	92,825	92,825	92,825		

DEPT 010 SEPARATE AGENCIES

AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

APPRO D48 SPECIAL TRAINING -- CASH

FUND 108 LAW ENFOR STRDS & TRNG CASH-950

APPROPRIATION SUMMARY

BR 215

II

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							2001 - 03 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 2001 - 02					FY 2002 - 03			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 99-00	BUDGETED 00-01	REQUEST					REQUEST			2001-02	2002-03	2001-02	2002-03
000		108	950 D48	B	24,187	92,825	61,500					61,500			61,500	61,500		
							0					0						
001		108	950 D48 030 LAW ENFORCEMENT TRNG ACADEMY	C01			31,325					31,325			31,325	31,325		
							0					0						

$31,325 in character 11, capital outlay, is requested for each year for replacement of kitchen equipment (walk-in freezes, chest-type freezers, refrigerators and commercial ranges) ($26,325), office machines ($2,500) and shop machinery and equipment ($2,500) at the Training Academy. Periodically equipment has to be replaced due to age or malfunction; therefore we are requesting capital outlay appropriation to allow for replacement as needed.

DEPT 010 SEPARATE AGENCIES

AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

APPRO D48 SPECIAL TRAINING -- CASH

FUND 108 LAW ENFOR STRDS & TRNG CASH-950

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003

This General Revenue appropriation provides for the operations of the Commission on Law Enforcement Standards and Training (CLEST). CLEST provides basic training for new officers and specialized training for certified police officers at the Arkansas Law Enforcement Training Academy (ALETA) near East Camden, while providing field-training classes as requested around the state. CLEST and ALETA's goal is to establish the role of the law enforcement officer as a profession, thereby presenting the citizens of the State of Arkansas with officers who have the knowledge and skill to detect, prevent and reduce crime.

Base Level includes a payplan increase of 2.6% each year over the 2001 fiscal year salary levels for all incumbents plus appropriate Personal Services Matching costs. Base Level positions, which were authorized by the 82nd General Assembly for the Career Ladder Incentive Program (CLIP), are reflected at the maximum authorized classification with additional appropriation only and in accordance with CLIP guidelines. Base Level for this appropriation is $2,591,785 for FY02 and $2,635,489 for FY03.

A new position, System Coordination Analyst I, is requested to coordinate the development of automated computer systems and define user needs for this agency. The Agency has three locations with computer systems that must be maintained. Rapid changes in technology deem it critical to the mission of the Agency to have a position fully dedicated to this need. Regular Salaries and Personal Services Matching costs for this position are $31,461 for FY02 and $32,202 for FY03. The CLIP requests, reflected on eight positions, provide appropriate job classifications, that may be utilized to promote classified employees.

The Change Level Requests, for each year of the biennium, include Operating Expenses in the amount of $109,876 for vehicle maintenance, building and grounds maintenance, meals during training periods, a variety of additional costs for continuing operations, $49,950 for day to day operations at the new Northwest Campus, and $37,500 for technology needs. Overtime, $6,000, to be in compliance with the Fair Labor Standards Act, Professional Fees, $65,000, for technology needs, Capital Outlay, $219,700, for ten new training vehicles each year, $47,800 for replacement of commercial kitchen equipment, office machines, furnishings, and shop machinery and equipment, $70,500 in FY02, for computers, printers and a server and $102,000 in FY03, for computers, printers, and to upgrade the Fire Arms Training Simulator and related equipment.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Commission on Law Enforcement Standards and Training	Name: Commission on Law Enforcement Standards and Training	Name: State General Services	BUDGET REQUEST	288
Code: 950	Code: 172	Code: HUA	BR20	

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003

The Executive Recommendation provides for the Agency Request less the request for technology needs that are recommended from the General Improvement Fund. The Executive Recommendation reflects adjustments in the requested CLIP levels for Secretary II positions. General Revenue funding is recommended at Base Level.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Commission on Law Enforcement Standards and Training	Name: Commission on Law Enforcement Standards and Training	Name: State General Services	BUDGET REQUEST	
Code: 950	Code: 172	Code: HUA	BR20	289

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 99-00 ACTUAL	EXPENDITURES 00-01 BUDGETED	00-01 AUTHORIZED APPRO	01-02 FISCAL YEAR BASE	01-02 FISCAL YEAR CHANGE LEVEL	01-02 FISCAL YEAR TOTAL REQUEST	02-03 FISCAL YEAR BASE	02-03 FISCAL YEAR CHANGE LEVEL	02-03 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 01-02	RECOMMENDATIONS EXECUTIVE 02-03	RECOMMENDATIONS LEGISLATIVE 01-02	RECOMMENDATIONS LEGISLATIVE 02-03
REGULAR SALARIES	1,288,044	1,366,672	1,429,336	1,420,893	27,811	1,448,704	1,457,837	28,534	1,486,371	1,448,054	1,485,704		
NUMBER OF POSITIONS	53	55	57	55	1	56	55	1	56	56	56		
PERSONAL SERV MATCHING	391,700	413,565	452,356	423,843	9,152	432,195	429,803	9,285	439,088	432,077	438,966		
OVERTIME	0	0	5,672	0	6,000	6,000	0	6,000	6,000	6,000	6,000		
OPERATING EXPENSES	728,080	724,709	833,102	724,709	197,326	922,035	724,709	197,326	922,035	884,535	884,535		
CONF FEES & TRAVEL	11,219	16,000	16,000	16,000	0	16,000	16,000	0	16,000	16,000	16,000		
PROF FEES & SERVICES	2,882	7,140	7,140	7,140	65,000	72,140	7,140	65,000	72,140	7,140	7,140		
CAPITAL OUTLAY	77,170	51,500	51,500	0	300,500	300,500	0	332,000	332,000	230,000	230,000		
TOTAL	2,499,095	2,579,586	2,795,106	2,591,785	605,789	3,197,574	2,635,489	638,145	3,273,634	3,023,806	3,068,345		
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES	2,499,095	2,579,586	**********	2,569,723	601,385	3,171,108	2,635,489	633,626	3,269,115	2,569,723	2,635,489		
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	2,499,095	2,579,586	**********	2,569,723	601,385	3,171,108	2,635,489	633,626	3,269,115	2,569,723	2,635,489		
EXCESS APPRO/ (FUNDING)			**********	22,062	4,404	26,466		4,519	4,519	454,083	432,856		
TOTAL	2,499,095	2,579,586	**********	2,591,785	605,789	3,197,574	2,635,489	638,145	3,273,634	3,023,806	3,068,345		

DEPT 010 SEPARATE AGENCIES

AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

APPROPRIATION SUMMARY

BR 215

FUND HUA STATE GENERAL SERVICES(000)

Capital Outlay Expenditures for FY00 exceed Authorized due to insurance proceeds from fire loss.

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							2001 - 03 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 2001 - 02					FY 2002 - 03			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 99-00	BUDGETED 00-01	REQUEST					REQUEST			2001-02	2002-03	2001-02	2002-03
000		HUA	950 172	B	2,499,095 53	2,579,586 55	2,591,785 55					2,635,489 55			2,595,421 55	2,639,219 55		
001		HUA	950 172 A90 LAW ENFORCEMENT INFO TECHNOLOGY	C01			37,500 0					37,500 0						

$37,500 in character 02, operations, is requested for each year of the biennium. This change identifies the Agency's technology needs including DP software, telecommunications and data communication supplies. CLEST collects information on all Law Enforcement Officers in the state of Arkansas. Department of Information Systems will design and develop a database program that will replace the existing database at ALETA and ACIC. Providing faster access and capability to share information between agencies is the goal of this IT Plan.

Technology requests recommended from the General Improvement Fund.

001		HUA	950 172 A90 LAW ENFORCEMENT INFO TECHNOLOGY	C08			135,500 0					167,000 0						

CLEST is charged with the responsibility of ensuring that all law enforcement officers in the state of Arkansas meet the minimum standards established by law. CLEST maintains information in regards to the reason for separation of a law enforcement officer from an employing agency. CLEST issues various levels of certification. **$65,000** in character 10 , Professional Fees, is requested each year to help more effectively to collect and distribute data from the database. Many of these functions are still being handled manually. Department of Information Systems will design and develop a database program that will replace the existing database at ALETA and ACIC. Providing faster access and capability to share information between agencies is the goal of this IT Plan. **$70,500** in character 11, capital outlay, is request in FY02 for replacement of 25 computers ($37,500), 10 printers ($25,000), and server ($8000). **$102,000** in FY03 is requested for replacement of 4 computers ($10,000), 8 printers ($12,000) and upgrade the Fire Arms Training Simulator and related equipment ($80,000). The equipment requested will enable the agency to stay current with the changes in technology, including the implementation of AASIS. Providing faster access and capability to share information between agencies is the goal of this IT Plan.

Technology requests recommended from the General Improvement Fund.

DEPT 010 SEPARATE AGENCIES
AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							2001 - 03 BIENNIUM REQUESTS								RECOMMENDATIONS			
					EXPENDITURES		FY 2001 - 02					FY 2002 - 03			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 99-00	BUDGETED 00-01	REQUEST					REQUEST			2001-02	2002-03	2001-02	2002-03
001		HUA	950 172 020 LAW ENFORCEMENT STANDARDS	C01			-5,000 0			-5,000 0					-5,000	-5,000		
	Each year lends to a negative change level **($5,000)** in this request. $2000 in character 11, capital outlay, is requested each year for routine replacement of aging equipment and furnishings in CLEST Administration and Field Service. A negative change level of ($7,000) in character 02, operations, each year completes the request.																	
001		HUA	950 172 020 LAW ENFORCEMENT STANDARDS	C09			0 0			0 0								
	Request is for the Career Ladder Incentive Program (CLIP)																	
001		HUA	950 172 030 LAW ENFORCEMENT TRNG ACADEMY	C01			335,076 0			335,076 0					335,076	335,076		
	This change level **$335,076** for each year of the biennium is needed to accomplish ongoing goals at the Agency. **$219,700** each year of the request is character 11, capital outlay. Ten new training vehicles ($205,000) each year, to be used on the Emergency Vehicle Obstacle Course, would decrease the training down time due to constant repairs. Currently there are 4 vehicles the agency owns and 6 on loan from State Police. The first phase of the pursuit driving track has been completed and is now in use. Basic students and veteran officers will need driver training. The Agencies records reflect that more than 80% of the approximate 11,572 Law Enforcement Officers in the state have no training in this area. Replacement of aging furniture, office, lawn and kitchen equipment ($14,700) each year is anticipated. **$116,876** each year of the request is Character 02, operations. Maintenance projects are priorities with this additional request. Vehicle maintenance, building and grounds maintenance, and meals for Officers during their training period are a variety of additional costs for continuing operations. **($1,000)** in character 09 and **($500)** in character 10 are reflected in the overall change level total.																	

DEPT 010 SEPARATE AGENCIES

AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

RANK BY APPROPRIATION

BR 264

FUND HUA STATE GENERAL SERVICES(000)

ARKANSAS BUDGET SYSTEM
PROGRAM/SERVICE INFORMATION LIST
RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					EXPENDITURES		2001 - 03 BIENNIUM REQUESTS								RECOMMENDATIONS			
							FY 2001 - 02					FY 2002 - 03			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	DES	ACTUAL 99-00	BUDGETED 00-01	REQUEST					REQUEST			2001-02	2002-03	2001-02	2002-03
001		HUA	950 172 030 LAW ENFORCEMENT TRNG ACADEMY	C02			31,461	1				32,202	1		31,461	32,202		

A new position is requested, **System Coordination Analyst I**, to coordinate the development of automated computer systems and define user needs for this agency. Currently, an Administrative Assistant II is responsible for the Agencies computer systems. The Agency has three locations with computer systems that must be maintained. Rapid changes in technology deems it critical to the mission of the Agency there be a position fully dedicated to this need. Also, the Administrative Assistant II position is needed on a full time basis in its original capacity.

FY02 character 00 - salaries **$24,089**
character 03 - matching **7,372**
$31,461

FY03 character 00 - salaries **$24,715**
character 03 - matching **7,487**
$32,202

001		HUA	950 172 030 LAW ENFORCEMENT TRNG ACADEMY	C03			7,098	0				7,098	0		7,098	7,098		

This request for **$6,000**, character 06, overtime and **$1,098**, character 03, matching, is to comply with the Fair Labor Standards Act regulations.

001		HUA	950 172 030 LAW ENFORCEMENT TRNG ACADEMY	C09			3,636	0				3,730	0					

Request is for the Career Ladder Incentive Program (CLIP)

DEPT 010 SEPARATE AGENCIES
AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING
APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION
BR 264

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
							2001 - 03 BIENNIUM REQUESTS								RECOMMENDATIONS			
				D	EXPENDITURES		FY 2001 - 02					FY 2002 - 03			EXECUTIVE		LEGISLATIVE	
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	ACTUAL 99-00	BUDGETED 00-01	REQUEST			REQUEST					2001-02	2002-03	2001-02	2002-03
001		HUA	950 172 040 LAW ENFORCEMENT TRNG ACADEMY NW	C01			59,750			59,750					59,750	59,750		
							0			0								

$59,750 is requested for both years of the biennium. The opening of the N. W. Campus is anticipated within the next year. Additional funds will be necessary for the day to day operations of the facility. $8,300 of character 11, capital outlay, is requested each year for additional needs of office machines, office and household furnishings, audio-visual equipment, machinery and tools, and recreational and physical education equipment. $1,000 of character 09, training, is requested each year for staff members. $500 of character 10, professional fees, is requested for each year. $49,950 of character 02, operations, is requested each year to operate the new facility.

001		HUA	950 172 040 LAW ENFORCEMENT TRNG ACADEMY NW	C09			768			789								
							0			0								

Request is for the Career Ladder Incentive Program (CLIP)

DEPT 010 SEPARATE AGENCIES

AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

APPRO 172 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

FUND HUA STATE GENERAL SERVICES(000)

RANK BY APPROPRIATION

BR 264

ARKANSAS BUDGET SYSTEM
ANALYSIS OF BUDGET REQUEST
2001 - 2003

The Commission on Law Enforcement Standards and Training provides street level and advanced training to police officers/investigators in the field of drug investigation. Federal Grant funds are received from the United States Department of Justice for this program and are administered by the Department of Finance and Administration - Office of Intergovernmental Services. The Commission requests an appropriation increase of $9,995 per year due to a funding increase for the Federal Drug Detection Training Program.

The Executive Recommendation provides for the Agency Request.

AGENCY	APPROPRIATION	TREASURY FUND	ANALYSIS OF	PAGE
Name: Commission on Law Enforcement Standards and Training	Name: Drug Detection Training - Federal	Name: Law Enforcement Standards and Training	BUDGET REQUEST	295
Code: 950	Code: 2NH	Code: FES	BR20	

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	------EXPENDITURES------- 99-00 ACTUAL	00-01 BUDGETED	00-01 AUTHORIZED APPRO	----------01-02 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------02-03 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 01-02	EXECUTIVE 02-03	LEGISLATIVE 01-02	LEGISLATIVE 02-03
OPERATING EXPENSES	35,637	39,975	39,975	39,975	9,495	49,470	39,975	9,495	49,470	49,470	49,470		
CONF FEES & TRAVEL	0	0	0	0	500	500	0	500	500	500	500		
TOTAL	35,637	39,975	39,975	39,975	9,995	49,970	39,975	9,995	49,970	49,970	49,970		
PROPOSED FUNDING SOURCES			##########										
FUND BALANCES			##########										
GENERAL REVENUES			##########										
SPECIAL REVENUES			##########										
FEDERAL FUNDS	35,637	39,975	##########	39,975	9,995	49,970	39,975	9,995	49,970	49,970	49,970		
STATE CENTRAL SERVICES FUND			##########										
NON-REVENUE RECEIPTS			##########										
CASH FUNDS			##########										
OTHER			##########										
TOTAL FUNDING	35,637	39,975	##########	39,975	9,995	49,970	39,975	9,995	49,970	49,970	49,970		
EXCESS APPRO/ (FUNDING)			##########										
TOTAL	35,637	39,975	##########	39,975	9,995	49,970	39,975	9,995	49,970	49,970	49,970		

DEPT 010 SEPARATE AGENCIES

AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

APPRO 2NH DRUG DETECTION TRAINING -- FEDERAL

FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

II

ARKANSAS BUDGET SYSTEM

PROGRAM/SERVICE INFORMATION LIST

RANK BY APPROPRIATION

01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19
					------EXPENDITURES-------		----------2001 - 03 BIENNIUM REQUESTS----------								----------RECOMMENDATIONS----------			
				D			----------FY 2001 - 02----------			----------FY 2002 - 03----------							
RANK	PROGRAM DESCRIPTION	FUND	ACCOUNTING INFORMATION	E S	---ACTUAL--- 99-00	--BUDGETED-- 00-01	---------REQUEST------			---------REQUEST------					-------EXECUTIVE-------- 2001-02	2002-03	-------LEGISLATIVE------- 2001-02	2002-03
000		FES	950 2NH	B	35,637	39,975	39,975			39,975					39,975	39,975		
							0			0								
001		FES	950 2NH 030 LAW ENFORCEMENT TRNG ACADEMY	C02			9,995			9,995					9,995	9,995		
							0			0								

$9,995 increase request for both years of the biennium is due to a funding increase from the Federal Drug Detection Training Program.

DEPT 010 SEPARATE AGENCIES

AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

APPRO 2NH DRUG DETECTION TRAINING -- FEDERAL

FUND FES LAW ENF STD TRNG-(950)

RANK BY APPROPRIATION

BR 264

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	-----EXPENDITURES------- 99-00 ACTUAL	00-01 BUDGETED	00-01 AUTHORIZED APPRO	----------01-02 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------02-03 FISCAL YEAR---------- BASE	CHANGE LEVEL	TOTAL REQUEST	----------RECOMMENDATIONS---------- EXECUTIVE 01-02	02-03	LEGISLATIVE 01-02	02-03
OPERATING EXPENSES	0	0	12,000	0	0	0	0	0	0	0	0		

THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM

TOTAL	0	0	12,000	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS			**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING			**********										
EXCESS APPRO/ (FUNDING)			**********										
TOTAL			**********										

DEPT 010 SEPARATE AGENCIES

AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

APPRO 1JE RAPE INVESTIGATIVE TRAINING -- FEDERAL

FUND FES LAW ENF STD TRNG-(950)

APPROPRIATION SUMMARY

BR 215

II

01	02	03	04	05	06	07	08	09	10	11	12	13	14
CHARACTER TITLE	EXPENDITURES 99-00 ACTUAL	EXPENDITURES 00-01 BUDGETED	00-01 AUTHORIZED APPRO	01-02 FISCAL YEAR BASE	01-02 FISCAL YEAR CHANGE LEVEL	01-02 FISCAL YEAR TOTAL REQUEST	02-03 FISCAL YEAR BASE	02-03 FISCAL YEAR CHANGE LEVEL	02-03 FISCAL YEAR TOTAL REQUEST	RECOMMENDATIONS EXECUTIVE 01-02	RECOMMENDATIONS EXECUTIVE 02-03	RECOMMENDATIONS LEGISLATIVE 01-02	RECOMMENDATIONS LEGISLATIVE 02-03
OPERATING EXPENSES	13,323	0	0	0	0	0	0	0	0	0	0		

THIS APPROPRIATION IS NOT REQUESTED FOR THE NEW BIENNIUM

TOTAL	13,323	0	0	0	0	0	0	0	0				
PROPOSED FUNDING SOURCES			**********										
FUND BALANCES			**********										
GENERAL REVENUES			**********										
SPECIAL REVENUES			**********										
FEDERAL FUNDS	13,323		**********										
STATE CENTRAL SERVICES FUND			**********										
NON-REVENUE RECEIPTS			**********										
CASH FUNDS			**********										
OTHER			**********										
TOTAL FUNDING	13,323		**********										
EXCESS APPRO/ (FUNDING)			**********										
TOTAL	13,323		**********										

DEPT 010 SEPARATE AGENCIES

AGY 950 COMMISSION ON LAW ENFORCEMENT STANDARDS AND TRAINING

APPRO 2WX DRUG DETENTION/DRUG INVESTIGATION

FUND HUA STATE GENERAL SERVICES(000)

APPROPRIATION SUMMARY

BR 215