

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023

None

Department Appropriation Summary

Historical Data

Agency Request and Recommendations

Appropriation	2022-2023		2023-2024		2023-2024		2024-2025					
	Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
1ED Crime Lab-Federal	1,510,686	9	3,710,038	7	2,471,446	7	2,476,066	7	2,476,066	7	2,476,066	7
1VM Equipment	480,145	0	550,000	0	550,000	0	587,023	0	587,023	0	587,023	0
498 Crime Lab State	14,297,806	142	15,493,420	152	14,827,968	152	14,837,650	152	14,837,650	152	14,837,650	152
788 DNA Special	1,378,111	0	1,652,270	0	1,652,270	0	1,652,270	0	1,652,270	0	1,652,270	0
AR9 State Crime Lab - Cash Operations	255,861	0	1,141,130	0	254,000	0	254,000	0	254,000	0	254,000	0
BF3 Rapid ID Jumpstart Package - Cash	0	0	369,460	0	369,460	0	369,460	0	0	0	369,460	0
BF4 Rapid DNA Technology	0	0	1,386,572	0	1,386,572	0	1,386,572	0	0	0	1,386,572	0
NOT REQUESTED FOR THE BIENNIUM												
CA5 MVC Tox 23 - IIA	122,341	0	0	0	0	0	0	0	0	0	0	0
Total	18,044,950	151	24,302,890	159	21,511,716	159	21,563,041	159	19,807,009	159	21,563,041	159

Funding Sources		%		%		%		%		%	
Fund Balance	4000005	3,604,549	16.6	3,629,494	14.2	1,282,727	6.0	1,282,727	6.3	1,282,727	6.0
General Revenue	4000010	11,963,387	55.2	14,093,854	55.1	14,103,215	65.9	13,522,262	66.2	14,103,215	65.9
Federal Revenue	4000020	1,633,027	7.5	3,710,038	14.5	2,476,066	11.6	2,476,066	12.1	2,476,066	11.6
Special Revenue	4000030	3,250,335	15.0	3,134,996	12.3	3,173,570	14.8	3,173,570	15.5	3,173,570	14.8
Cash Fund	4000045	0	0.0	369,460	1.4	369,460	1.7	0	0.0	369,460	1.7
Performance Fund	4000055	0	0.0	237,146	0.9	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	699,900	3.2	699,900	2.7	260,000	1.2	260,000	1.3	260,000	1.2
Other	4000370	303,076	1.4	365,011	1.4	254,000	1.2	254,000	1.2	254,000	1.2
Transfer State Admn of Justice	4000570	120,206	0.6	173,096	0.7	86,548	0.4	86,548	0.4	86,548	0.4
Restricted Reserve Fund	4000755	600,000	2.8	0	0.0	0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	(500,036)	(2.3)	(827,378)	(3.2)	(613,388)	(2.9)	(613,388)	(3.0)	(613,388)	(2.9)
Total Funds		21,674,444	100.0	25,585,617	100.0	21,392,198	100.0	20,441,785	100.0	21,392,198	100.0
Excess Appropriation/(Funding)		(3,629,494)		(1,282,727)		170,843		(634,776)		170,843	
Grand Total		18,044,950		24,302,890		21,563,041		19,807,009		21,563,041	

Budget exceeds Authorized Appropriation in FC 1ED – Crime Lab-Federal due to a transfer from the Miscellaneous Federal Grant Holding Account.

Budget exceeds Authorized Appropriation in FC 498 – Crime Lab State due to salary and matching rate adjustments and due to a transfer from the Various Temporary Appropriation Holding Account.

Budget exceeds Authorized Appropriation in FC AR9 – State Crime Lab – Cash Operations due to a transfer from the Cash Fund Holding Account.

The Inter-agency Fund Transfer includes Medical Marijuana Funding in accordance with the Medical Marijuana Amendment of 2016.

The transfer of State Administration of Justice reflects an allocation of 30% in FY24 and a projected allocation of 15% in FY25. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 1ED - Crime Lab-Federal

Funding Sources: FCL - State Crime Lab Federal

This appropriation is funded by grants from the United States Department of Justice. These funds enable the Arkansas State Crime Laboratory to purchase state of the art scientific equipment and supplies; provide continuing education for forensic scientist and medical examiners that is required to maintain the laboratory's accreditation; and to outsource forensic casework when necessary.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 1ED - Crime Lab-Federal

Funding Sources: FCL - State Crime Lab Federal

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	320,933	664,367	347,304	347,304	347,304	347,304
	#Positions	9	7	7	7	7	7
Personal Services Matching	5010003	118,362	249,049	128,981	133,601	133,601	133,601
Operating Expenses	5020002	417,480	1,129,238	830,000	830,000	830,000	830,000
Conference & Travel Expenses	5050009	98,109	268,922	115,161	115,161	115,161	115,161
Professional Fees	5060010	119,800	553,750	300,000	300,000	300,000	300,000
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	1,202	0	0	0	0	0
Capital Outlay	5120011	434,800	844,712	750,000	750,000	750,000	750,000
Total		1,510,686	3,710,038	2,471,446	2,476,066	2,476,066	2,476,066
Funding Sources							
Federal Revenue	4000020	1,510,686	3,710,038		2,476,066	2,476,066	2,476,066
Total Funding		1,510,686	3,710,038		2,476,066	2,476,066	2,476,066
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		1,510,686	3,710,038		2,476,066	2,476,066	2,476,066

Budget exceeds Authorized Appropriation in Regular Salaries, Personal Services Matching, Operating Expenses, Conference & Travel Expenses, Professional Fees and Capital Outlay due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 1VM - Equipment

Funding Sources: SCE - Crime Lab Equipment Fund

This appropriation is funded by Special Revenue generated from forfeitures of funds and property derived through court proceedings taken in cases involving the illegal manufacture and/or distribution of narcotics. The Arkansas State Crime Laboratory receives twenty percent (20%) of all forfeitures over the first \$20,000 of forfeitures per county, per year. This appropriation is utilized to purchase and replace equipment for the Little Rock and Lowell Laboratory.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 1VM - Equipment

Funding Sources: SCE - Crime Lab Equipment Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Crime Lab Equip/Pur/Replace 5900046	480,145	550,000	550,000	587,023	587,023	587,023
Total	480,145	550,000	550,000	587,023	587,023	587,023
Funding Sources						
Fund Balance 4000005	412,023	453,252		383,252	383,252	383,252
Special Revenue 4000030	521,374	480,000		425,000	425,000	425,000
Total Funding	933,397	933,252		808,252	808,252	808,252
Excess Appropriation/(Funding)	(453,252)	(383,252)		(221,229)	(221,229)	(221,229)
Grand Total	480,145	550,000		587,023	587,023	587,023

Analysis of Budget Request

Appropriation: 498 - Crime Lab State

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas State Crime Laboratory provides quality forensic science services to the criminal justice community and the State of Arkansas. This appropriation supports primary operations for the Arkansas State Crime Laboratory. It is funded by general revenue through the Miscellaneous Agencies Fund (HUA), a portion of uniform filing fees collected in circuit court (Ark. Code Ann. § 16-10-313) and through a fund transfer from the Administration of Justice Fund. The agency may also request Medical Marijuana funding for related expenses.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 498 - Crime Lab State

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	8,850,462	9,520,995	9,114,576	9,122,176	9,122,176	9,122,176
	#Positions	142	152	152	152	152	152
Personal Services Matching	5010003	2,902,243	3,247,912	3,118,879	3,220,961	3,220,961	3,220,961
Operating Expenses	5020002	1,872,890	2,172,998	2,172,998	2,172,998	2,172,998	2,172,998
Conference & Travel Expenses	5050009	47,297	55,000	55,000	55,000	55,000	55,000
Professional Fees	5060010	50,195	66,515	66,515	66,515	66,515	66,515
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	574,719	230,000	100,000	0	0	0
Student Loan Incentive Program	5900046	0	75,000	75,000	75,000	75,000	75,000
Fellowship Program Expenses	5900047	0	125,000	125,000	125,000	125,000	125,000
Total		14,297,806	15,493,420	14,827,968	14,837,650	14,837,650	14,837,650
Funding Sources							
Fund Balance	4000005	1,525,676	1,268,551		426,173	426,173	426,173
General Revenue	4000010	11,963,387	12,707,282		12,716,643	13,522,262	12,716,643
Special Revenue	4000030	1,718,831	1,660,996		1,548,570	1,548,570	1,548,570
Performance Fund	4000055	0	237,146		0	0	0
Inter-agency Fund Transfer	4000316	699,900	699,900		260,000	260,000	260,000
Other	4000370	38,393	0		0	0	0
Transfer State Admn of Justice	4000570	120,206	173,096		86,548	86,548	86,548
Shared Services Transfer	4000760	(500,036)	(827,378)		(613,388)	(613,388)	(613,388)
Total Funding		15,566,357	15,919,593		14,424,546	15,230,165	14,424,546
Excess Appropriation/(Funding)		(1,268,551)	(426,173)		413,104	(392,515)	413,104
Grand Total		14,297,806	15,493,420		14,837,650	14,837,650	14,837,650

The FY24 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY24 authorized amount due to salary and matching rate adjustments.

Budget exceeds Authorized Appropriation in Capital Outlay due to a transfer from the Various Temporary Appropriation Holding Account.

The Inter-agency Fund Transfer includes Medical Marijuana Funding in accordance with the Medical Marijuana Amendment of 2016.

The transfer of State Administration of Justice reflects an allocation of 30% in FY24 and a projected allocation of 15% in FY25. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 788 - DNA Special

Funding Sources: SDN - DNA Detection Fund

This appropriation provides for personal services and operating expenses to support the DNA database, as authorized by Act 737 of 1997, and amended by Act 1470 of 2003, the "State Convicted Offender DNA Data Base Act", which is codified at Ark. Code Ann. § 12-12-1101 et seq. Funding for this appropriation is Special Revenue generated by a mandatory fine of not less than \$250 for persons required to submit a DNA sample under the provisions of this legislation. The sentencing court has the discretion to waive the fine if, in its opinion, the imposition of the fine would cause undue hardship.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 788 - DNA Special

Funding Sources: SDN - DNA Detection Fund

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	1,184,153	1,433,520	1,433,520	1,433,520	1,433,520	1,433,520
Conference & Travel Expenses	5050009	13,026	33,750	33,750	33,750	33,750	33,750
Professional Fees	5060010	111,340	185,000	185,000	185,000	185,000	185,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	69,592	0	0	0	0	0
Total		1,378,111	1,652,270	1,652,270	1,652,270	1,652,270	1,652,270
Funding Sources							
Fund Balance	4000005	1,499,553	1,131,572		473,302	473,302	473,302
Special Revenue	4000030	1,010,130	994,000		1,200,000	1,200,000	1,200,000
Total Funding		2,509,683	2,125,572		1,673,302	1,673,302	1,673,302
Excess Appropriation/(Funding)		(1,131,572)	(473,302)		(21,032)	(21,032)	(21,032)
Grand Total		1,378,111	1,652,270		1,652,270	1,652,270	1,652,270

Analysis of Budget Request

Appropriation: AR9 - State Crime Lab - Cash Operations

Funding Sources: NCL - Cash Operations

This cash appropriation was set up to help support the costs for cadaver transport for the Arkansas State Crime Lab. The cash appropriation was initially funded by a transfer of funds from the Attorney General's Office.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: AR9 - State Crime Lab - Cash Operations

Funding Sources: NCL - Cash Operations

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	169,646	1,141,130	254,000	254,000	254,000	254,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	86,215	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		255,861	1,141,130	254,000	254,000	254,000	254,000
Funding Sources							
Fund Balance	4000005	167,297	776,119		0	0	0
Other	4000370	264,683	365,011		254,000	254,000	254,000
Restricted Reserve Fund	4000755	600,000	0		0	0	0
Total Funding		1,031,980	1,141,130		254,000	254,000	254,000
Excess Appropriation/(Funding)		(776,119)	0		0	0	0
Grand Total		255,861	1,141,130		254,000	254,000	254,000

Budget exceeds Authorized Appropriation in Operating Expenses due to a transfer from the Cash Fund Holding Account.

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: BF3 - Rapid ID Jumpstart Package - Cash

Funding Sources: NCL - Rapid DNA Cash

This appropriation is funded by other revenues as provided by law. The funding enables the Arkansas State Crime Laboratory to use Rapid DNA Technology to create a new avenue for speedy DNA testing.

Per Ark. Code Ann. § 12-12-1001(19), "Rapid DNA technology" means the fully automated, hands-free process of developing a DNA profile from a reference sample mouth swab in one (1) to two (2) hours without the need for a DNA laboratory or human interpretation. The results are compared to state and national crime databases.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: BF3 - Rapid ID Jumpstart Package - Cash

Funding Sources: NCL - Rapid DNA Cash

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
RAPID ID JUMP START PACKAGE 5900046	0	369,460	369,460	369,460	0	369,460
Total	0	369,460	369,460	369,460	0	369,460
Funding Sources						
Cash Fund 4000045	0	369,460		369,460	0	369,460
Total Funding	0	369,460		369,460	0	369,460
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	0	369,460		369,460	0	369,460

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Analysis of Budget Request

Appropriation: BF4 - Rapid DNA Technology

Funding Sources: HUA - Miscellaneous Agencies Fund

This appropriation is funded by General Revenue. The funding enables the Arkansas State Crime Laboratory to use Rapid DNA Technology to create a new avenue for speedy DNA testing.

Per Ark. Code Ann. § 12-12-1001(19), "Rapid DNA technology" means the fully automated, hands-free process of developing a DNA profile from a reference sample mouth swab in one (1) to two (2) hours without the need for a DNA laboratory or human interpretation. The results are compared to state and national crime databases.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments

Appropriation Summary

Appropriation: BF4 - Rapid DNA Technology

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Rapid DNA Expenses 5900046	0	1,386,572	1,386,572	1,386,572	0	1,386,572
Total	0	1,386,572	1,386,572	1,386,572	0	1,386,572
Funding Sources						
General Revenue 4000010	0	1,386,572		1,386,572	0	1,386,572
Total Funding	0	1,386,572		1,386,572	0	1,386,572
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	0	1,386,572		1,386,572	0	1,386,572

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: CA5 - MVC Tox 23 - IIJA

Funding Sources: FII - MVC Tox IIJA

Appropriation	2022-2023	2023-2024	2023-2024	2024-2025		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses 5020002	122,341	0	0	0	0	0
Total	122,341	0	0	0	0	0
Funding Sources						
Federal Revenue 4000020	122,341	0		0	0	0
Total Funding	122,341	0		0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	122,341	0		0	0	0

This appropriation is funded by the Infrastructure Investment & Jobs Act of 2021. As per Section 39 of Act 796 of 2023, all state agencies, institutions, and constitutional offices receiving funding from the Infrastructure Investment & Jobs Act of 2021 shall request a transfer of appropriation and expend using the Infrastructure Investment & Jobs Act of 2021 Appropriation Sections as authorized in Act 796 of 2023.