

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2025

None

Department Appropriation Summary

Historical Data						Agency Request and Recommendations							
Appropriation		2024-2025		2025-2026		2025-2026		2026-2027					
		Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
1ED	Crime Lab-Federal	1,950,194	7	3,972,823	7	4,293,610	7	4,293,610	7	4,115,237	7	4,293,610	7
1VM	Equipment	145,232	0	587,023	0	587,023	0	587,023	0	587,023	0	587,023	0
498	Crime Lab State	16,382,944	156	19,237,080	157	16,361,513	161	16,361,513	161	16,361,513	158	16,361,513	161
788	DNA Special	988,915	0	1,445,179	0	1,652,270	0	1,652,270	0	1,652,270	0	1,652,270	0
AR9	State Crime Lab - Cash Operations	447,244	0	53,725	0	254,000	0	254,000	0	254,000	0	254,000	0
BF3	Rapid ID Jumpstart Package - Cash	9,492	0	780	0	369,460	0	369,460	0	369,460	0	369,460	0
BF4	Rapid DNA Technology	111,041	0	1,386,572	0	1,386,572	0	1,386,572	0	1,386,572	0	1,386,572	0
NOT REQUESTED FOR THE BIENNIUM													
CA5	MVC Tox - IIJA	218,753	0	0	0	0	0	0	0	0	0	0	0
Total		20,253,815	163	26,683,182	164	24,904,448	168	24,904,448	168	24,726,075	165	24,904,448	168

Funding Sources			%		%			%		%		%
Fund Balance	4000005	4,107,351	16.5	4,610,026	15.7		2,670,533	10.3	2,670,533	10.3	2,670,533	10.3
General Revenue	4000010	13,310,041	53.5	15,009,259	51.1		15,009,259	57.6	15,009,259	57.6	15,009,259	57.6
Federal Revenue	4000020	2,168,947	8.7	3,972,823	13.5		4,115,237	15.8	4,115,237	15.8	4,115,237	15.8
Special Revenue	4000030	3,674,728	14.8	4,430,177	15.1		3,104,000	11.9	3,104,000	11.9	3,104,000	11.9
Cash Fund	4000045	18,044	0.1	6,030	0.0		389,460	1.5	389,460	1.5	389,460	1.5
Performance Fund	4000055	0	0.0	1,795,382	6.1		0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	1,972,000	7.9	0	0.0		1,300,000	5.0	1,300,000	5.0	1,300,000	5.0
Other	4000370	4,583	0.0	38,754	0.1		52,634	0.2	52,634	0.2	52,634	0.2
Transfer State Admn of Justice	4000570	363,022	1.5	317,343	1.1		230,795	0.9	230,795	0.9	230,795	0.9
Shared Services Transfer	4000760	(754,875)	(3.0)	(826,079)	(2.8)		(826,079)	(3.2)	(826,079)	(3.2)	(826,079)	(3.2)
Total Funds		24,863,841	100.0	29,353,715	100.0		26,045,839	100.0	26,045,839	100.0	26,045,839	100.0
Excess Appropriation/(Funding)		(4,610,026)		(2,670,533)			(1,141,391)		(1,319,764)		(1,141,391)	
Grand Total		20,253,815		26,683,182			24,904,448		24,726,075		24,904,448	

The FY26 Budget exceeds the FY26 Authorized in 498 – Crime Lab state due to implementation of Act 499 of 2025 and due to a transfer from the Various Temporary Appropriation Holding Account.

The transfer of State Administration of Justice reflects an allocation of 55% in FY26 and a projected allocation of 40% in FY27. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 1ED - Crime Lab-Federal

Funding Sources: FCL - State Crime Lab Federal

This appropriation is funded by grants from the United States Department of Justice. These funds enable the Arkansas State Crime Laboratory to purchase state of the art scientific equipment and supplies; provide continuing education for forensic scientist and medical examiners that is required to maintain the laboratory's accreditation; and to outsource forensic casework when necessary.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 1ED - Crime Lab-Federal

Funding Sources: FCL - State Crime Lab Federal

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	307,011	583,132	633,274	633,274	633,274	633,274
#Positions		7	7	7	7	7	7
Personal Services Matching	5010003	121,981	198,763	239,457	239,457	239,457	239,457
Operating Expenses	5020002	627,264	1,489,951	1,719,902	1,719,902	1,719,902	1,719,902
Conference & Travel Expenses	5050009	168,961	500,228	500,228	500,228	321,855	500,228
Professional Fees	5060010	364,812	614,470	614,470	614,470	614,470	614,470
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	360,165	586,279	586,279	586,279	586,279	586,279
Total		1,950,194	3,972,823	4,293,610	4,293,610	4,115,237	4,293,610
Funding Sources							
Federal Revenue	4000020	1,950,194	3,972,823		4,115,237	4,115,237	4,115,237
Total Funding		1,950,194	3,972,823		4,115,237	4,115,237	4,115,237
Excess Appropriation/(Funding)		0	0		178,373	0	178,373
Grand Total		1,950,194	3,972,823		4,293,610	4,115,237	4,293,610

Analysis of Budget Request

Appropriation: 1VM - Equipment

Funding Sources: SCE - Crime Lab Equipment Fund

This appropriation is funded by Special Revenue generated from forfeitures of funds and property derived through court proceedings taken in cases involving the illegal manufacture and/or distribution of narcotics as specified in Ark. Code Ann. § 19-42-201(30). This appropriation is utilized to purchase and replace equipment for the Little Rock and Lowell Laboratory.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 1VM - Equipment

Funding Sources: SCE - Crime Lab Equipment Fund

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Crime Lab Equip/Pur/Replace	5900046	145,232	587,023	587,023	587,023	587,023	587,023
Total		145,232	587,023	587,023	587,023	587,023	587,023
Funding Sources							
Fund Balance	4000005	766,740	1,176,563		964,540	964,540	964,540
Special Revenue	4000030	555,055	375,000		342,000	342,000	342,000
Total Funding		1,321,795	1,551,563		1,306,540	1,306,540	1,306,540
Excess Appropriation/(Funding)		(1,176,563)	(964,540)		(719,517)	(719,517)	(719,517)
Grand Total		145,232	587,023		587,023	587,023	587,023

Analysis of Budget Request

Appropriation: 498 - Crime Lab State

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas State Crime Laboratory provides quality forensic science services to the criminal justice community and the State of Arkansas. This appropriation supports primary operations for the Arkansas State Crime Laboratory. It is funded by general revenue through the Miscellaneous Agencies Fund (HUA), a portion of uniform filing fees collected in circuit court (Ark. Code Ann. § 16-10-313) and through a fund transfer from the Administration of Justice Fund. The agency may also request Medical Marijuana funding for related expenses.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 498 - Crime Lab State

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	10,108,397	12,201,439	10,261,796	10,261,796	10,261,796	10,261,796
#Positions		156	157	161	161	158	161
Personal Services Matching	5010003	3,500,592	3,836,976	3,605,204	3,605,204	3,605,204	3,605,204
Operating Expenses	5020002	2,261,723	2,187,274	2,172,998	2,172,998	2,172,998	2,172,998
Conference & Travel Expenses	5050009	13,018	20,000	55,000	55,000	55,000	55,000
Professional Fees	5060010	126,388	146,515	66,515	66,515	66,515	66,515
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	372,826	733,688	0	0	0	0
Student Loan Incentive Program	5900046	0	0	75,000	75,000	75,000	75,000
Fellowship Program Expenses	5900047	0	111,188	125,000	125,000	125,000	125,000
Total		16,382,944	19,237,080	16,361,513	16,361,513	16,361,513	16,361,513
Funding Sources							
Fund Balance	4000005	1,769,830	2,233,993		0	0	0
General Revenue	4000010	13,199,000	13,622,687		13,622,687	13,622,687	13,622,687
Special Revenue	4000030	2,063,377	2,055,000		1,800,000	1,800,000	1,800,000
Performance Fund	4000055	0	1,795,382		0	0	0
Inter-agency Fund Transfer	4000316	1,972,000	0		1,300,000	1,300,000	1,300,000
Other	4000370	4,583	38,754		52,634	52,634	52,634
Transfer State Admn of Justice	4000570	363,022	317,343		230,795	230,795	230,795
Shared Services Transfer	4000760	(754,875)	(826,079)		(826,079)	(826,079)	(826,079)
Total Funding		18,616,937	19,237,080		16,180,037	16,180,037	16,180,037
Excess Appropriation/(Funding)		(2,233,993)	0		181,476	181,476	181,476
Grand Total		16,382,944	19,237,080		16,361,513	16,361,513	16,361,513

The FY26 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY26 authorized amount due to implementation of Act 499 of 2025.

The FY26 Budget exceeds Authorized Appropriation in Operating Expense, Professional Fees, and Capital Outlay due to a transfer from the Various Temporary Appropriation Holding Account.

The Inter-agency Fund Transfer includes Medical Marijuana Funding in accordance with the Medical Marijuana Amendment of 2016.

The transfer of State Administration of Justice reflects an allocation of 55% in FY26 and a projected allocation of 40% in FY27. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 788 - DNA Special

Funding Sources: SDN - DNA Detection Fund

This appropriation provides for personal services and operating expenses to support the DNA database, as authorized by Act 737 of 1997, and amended by Act 1470 of 2003, the "State Convicted Offender DNA Data Base Act", which is codified at Ark. Code Ann. § 12-12-1101 et seq. Funding for this appropriation is Special Revenue generated by a mandatory fine of not less than \$250 for persons required to submit a DNA sample under the provisions of this legislation. The sentencing court has the discretion to waive the fine if, in its opinion, the imposition of the fine would cause undue hardship.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 788 - DNA Special

Funding Sources: SDN - DNA Detection Fund

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	873,382	1,286,609	1,433,520	1,433,520	1,433,520	1,433,520
Conference & Travel Expenses	5050009	0	6,570	33,750	33,750	33,750	33,750
Professional Fees	5060010	115,533	152,000	185,000	185,000	185,000	185,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		988,915	1,445,179	1,652,270	1,652,270	1,652,270	1,652,270
Funding Sources							
Fund Balance	4000005	1,003,191	1,070,572		1,625,570	1,625,570	1,625,570
Special Revenue	4000030	1,056,296	2,000,177		962,000	962,000	962,000
Total Funding		2,059,487	3,070,749		2,587,570	2,587,570	2,587,570
Excess Appropriation/(Funding)		(1,070,572)	(1,625,570)		(935,300)	(935,300)	(935,300)
Grand Total		988,915	1,445,179		1,652,270	1,652,270	1,652,270

Analysis of Budget Request

Appropriation: AR9 - State Crime Lab - Cash Operations

Funding Sources: NCL - Cash Operations

This cash appropriation was set up to help support the costs for cadaver transport for the Arkansas State Crime Lab. The cash appropriation was initially funded by a transfer of funds from the Attorney General's Office.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: AR9 - State Crime Lab - Cash Operations

Funding Sources: NCL - Cash Operations

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	250,212	53,725	254,000	254,000	254,000	254,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	197,032	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		447,244	53,725	254,000	254,000	254,000	254,000
Funding Sources							
Fund Balance	4000005	557,543	128,023		80,298	80,298	80,298
Cash Fund	4000045	17,724	6,000		20,000	20,000	20,000
Total Funding		575,267	134,023		100,298	100,298	100,298
Excess Appropriation/(Funding)		(128,023)	(80,298)		153,702	153,702	153,702
Grand Total		447,244	53,725		254,000	254,000	254,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: BF3 - Rapid ID Jumpstart Package - Cash

Funding Sources: NCL - Rapid DNA Cash

This appropriation is funded by other revenues as provided by law. The funding enables the Arkansas State Crime Laboratory to use Rapid DNA Technology to create a new avenue for speedy DNA testing.

Per Ark. Code Ann. § 12-12-1001(19), "Rapid DNA technology" means the fully automated, hands-free process of developing a DNA profile from a reference sample mouth swab in one (1) to two (2) hours without the need for a DNA laboratory or human interpretation. The results are compared to state and national crime databases.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: BF3 - Rapid ID Jumpstart Package - Cash

Funding Sources: NCL - Rapid DNA Cash

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
RAPID ID JUMP START PACKAGE	5900046	9,492	780	369,460	369,460	369,460	369,460
Total		9,492	780	369,460	369,460	369,460	369,460

Funding Sources							
Fund Balance	4000005	10,047	875		125	125	125
Cash Fund	4000045	320	30		369,460	369,460	369,460
Total Funding		10,367	905		369,585	369,585	369,585
Excess Appropriation/(Funding)		(875)	(125)		(125)	(125)	(125)
Grand Total		9,492	780		369,460	369,460	369,460

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: BF4 - Rapid DNA Technology

Funding Sources: HUA - Miscellaneous Agencies Fund

This appropriation is funded by general revenue. The funding enables the Arkansas State Crime Laboratory to use Rapid DNA Technology to create a new avenue for speedy DNA testing.

Per Ark. Code Ann. § 12-12-1001(19), "Rapid DNA technology" means the fully automated, hands-free process of developing a DNA profile from a reference sample mouth swab in one (1) to two (2) hours without the need for a DNA laboratory or human interpretation. The results are compared to state and national crime databases.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: BF4 - Rapid DNA Technology

Funding Sources: HUA - Miscellaneous Agencies Fund

Appropriation	2024-2025	2025-2026	2025-2026	2026-2027		
	Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Rapid DNA Expenses 5900046	111,041	1,386,572	1,386,572	1,386,572	1,386,572	1,386,572
Total	111,041	1,386,572	1,386,572	1,386,572	1,386,572	1,386,572
Funding Sources						
General Revenue 4000010	111,041	1,386,572		1,386,572	1,386,572	1,386,572
Total Funding	111,041	1,386,572		1,386,572	1,386,572	1,386,572
Excess Appropriation/(Funding)	0	0		0	0	0
Grand Total	111,041	1,386,572		1,386,572	1,386,572	1,386,572

Appropriation Summary

Appropriation: CA5 - MVC Tox - IIJA

Funding Sources: FII - MVC Tox - IIJA

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	218,753	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		218,753	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	218,753	0		0	0	0
Total Funding		218,753	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		218,753	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2027 FISCAL YEAR. This appropriation is funded by the Infrastructure Investment and Jobs Act of 2021. As per Section 39 of Act 1006 of 2025, all state agencies, institutions, and constitutional offices receiving funding from the Infrastructure Investment and Jobs Act of 2021 shall request a transfer of appropriation and expend using the Infrastructure Investment and Jobs Act of 2021 Appropriation Sections as authorized in Act 1006 of 2025.