State Contracts Over $50,000 Awarded To Minority Owned Businesses Fiscal Year 2025

None

Department Appropriation Summary

		Historical Data						Agency Request and Recommendations					
		2024-2025		2025-2026		2025-2026		2026-2027					
Appropriation		Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
1FD	Highway Safety Program - State	138,912	0	199,228	0	203,000	0	203,000	0	203,000	0	203,000	0
1FJ	Highway Safety Program - Federal	180,047	0	1,297,525	13	1,530,284	13	1,536,637	13	1,536,637	13	1,536,637	13
2EG	Homeland Security-Federal	801,840	0	1,016,336	0	718,336	0	718,336	0	718,336	0	718,336	0
345	Automated Fingerprint Identification System (AFIS)	1,355,821	0	1,582,108	0	1,725,050	0	1,725,050	0	1,725,050	0	1,725,050	0
519	ASP-Operations	121,811,969	1,008	139,812,142	1,034	124,559,700	1,066	124,553,971	1,063	125,680,011	1,051	124,553,971	1,063
521	Various Federal Programs	468,032	0	1,044,908	0	1,038,908	0	1,038,908	0	1,038,908	0	1,038,908	0
524	Confiscated Funds Transfer	193,839	0	850,000	0	691,090	0	691,090	0	691,090	0	691,090	0
526	Criminal Background Checks	2,995,633	11	3,778,855	16	3,703,631	16	3,710,183	15	3,784,484	15	3,710,183	15
BA2	ASP Training and Equipment	746,670	0	1,799,878	7	1,831,097	1	1,831,015	5	1,831,015	5	1,831,015	5
CA1	ASP Cash Operations	68,838	0	0	0	100,000	0	100,000	0	100,000	0	100,000	0
NOT REQUESTED FOR THE BIENNIUM													
AV4	IIJA - Highway Safety	11,516,995	11	0	0	0	0	0	0	0	0	0	0
BW3	AR State Police - ARPA	9,863,655	0	0	0	0	0	0	0	0	0	0	0
CF8	ASP ARPA – Security Enhancements	985,676	0	0	0	0	0	0	0	0	0	0	0
DA5	Uniform Quartermaster System	457,450	0	0	0	0	0	0	0	0	0	0	0
Total		151,585,377	1,030	151,380,980	1,070	136,101,096	1,096	136,108,190	1,096	137,308,531	1,084	136,108,190	1,096

Funding Sources			%		%				%		%		%
Fund Balance	4000005	29,498,896	15.8	35,039,375	19.7			26,413,444	16.9	26,413,444	16.9	26,413,444	16.9
General Revenue	4000010	92,596,808	49.6	94,140,872	52.9			94,140,872	60.2	94,140,872	60.2	94,140,872	60.2
Federal Revenue	4000020	24,144,653	12.9	3,770,769	2.1			2,137,244	1.4	2,137,244	1.4	2,137,244	1.4
Special Revenue	4000030	25,325,709	13.6	32,700,693	18.4			32,257,877	20.6	32,257,877	20.6	32,257,877	20.6
Cash Fund	4000045	75,491	0.0	0	0.0			100,000	0.1	100,000	0.1	100,000	0.1
Performance Fund	4000055	0	0.0	10,412,265	5.9			0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0			0	0.0	0	0.0	0	0.0
Other	4000370	3,354,682	1.8	6,661,233	3.7			2,502,586	1.6	2,502,586	1.6	2,502,586	1.6
Special State Asset Forfeiture	4000465	370,538	0.2	250,000	0.1			375,000	0.2	375,000	0.2	375,000	0.2
Transfer from DHS	4000510	3,761,621	2.0	0	0.0			3,761,621	2.4	3,761,621	2.4	3,761,621	2.4
Transfer State Admn of Justice	4000570	251,667	0.1	220,000	0.1			160,000	0.1	160,000	0.1	160,000	0.1
Restricted Reserve Fund	4000755	12,179,950	6.5	0	0.0			0	0.0	0	0.0	0	0.0

Funding Sources			**%**		**%**			**%**		**%**		**%**
Shared Services Transfer	4000760	(4,935,263)	(2.6)	(5,400,783)	(3.0)		(5,435,552)	(3.5)	(5,435,552)	(3.5)	(5,435,552)	(3.5)
Total Funds		186,624,752	100.0	177,794,424	100.0		156,413,092	100.0	156,413,092	100.0	156,413,092	100.0
Excess Appropriation/(Funding)		(35,039,375)		(26,413,444)			(20,304,902)		(19,104,561)		(20,304,902)	
Grand Total		151,585,377		151,380,980			136,108,190		137,308,531		136,108,190	

The FY26 Budget exceeds the FY26 Authorized in 2EG - Homeland Security-Federal and 521 – Various Federal Programs due to a transfer from the Miscellaneous Federal Grant Holding Account.

The FY26 Budget exceeds the FY26 Authorized in 519 – ASP-Operations due to implementation of Act 499 of 2025 and due to a transfer from the Various Temporary Appropriation Holding Account.

The FY26 Budget exceeds the FY26 Authorized in 526 - Criminal Background Checks due to implementation of Act 499 of 2025.

The FY26 Budget exceeds the FY26 Authorized in BA2 – ASP Training and Equipment due to single salary section in appropriation act.

The FY26 Budget Number of Positions may exceed the FY26 Authorized Number in BA2 – ASP Training and Equipment due to single salary section in appropriation act.

The transfer of State Administration of Justice reflects an allocation of 55% in FY26 and a projected allocation of 40% in FY27. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 1FD - Highway Safety Program - State

Funding Sources: SCP - Arkansas Child Passenger Protection Fund

Arkansas State Police utilizes this program, through the Highway Safety Office, to purchase child safety seats and provide education/administration of the Child Passenger Protection Program. This appropriation is funded from special revenues collected through the Arkansas Child Passenger Protection Fund.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 1FD - Highway Safety Program - State

Funding Sources: SCP - Arkansas Child Passenger Protection Fund

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Operating Expenses	5020002	43,832	76,228	80,000	80,000	80,000	80,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	95,080	123,000	123,000	123,000	123,000	123,000
Capital Outlay	5120011	0	0	0	0	0	0
Total		138,912	199,228	203,000	203,000	203,000	203,000
Funding Sources							
Fund Balance	4000005	458,228	458,616		389,388	389,388	389,388
Special Revenue	4000030	139,300	130,000		115,000	115,000	115,000
Total Funding		597,528	588,616		504,388	504,388	504,388
Excess Appropriation/(Funding)		(458,616)	(389,388)		(301,388)	(301,388)	(301,388)
Grand Total		138,912	199,228		203,000	203,000	203,000

Analysis of Budget Request

Appropriation: 1FJ - Highway Safety Program - Federal

Funding Sources: SMP - Division of Arkansas State Police Fund

This appropriation is utilized by Arkansas State Police Highway Safety Office for the administration of the State Highway Safety Program. This program is funded with federal funds from the National Highway Traffic Safety Administration (NHTSA).

The Highway Safety Program - Federal program is primarily funded by the Infrastructure Investment and Jobs Act of 2021 (IIJA). The appropriation request is to maintain appropriation upon need when Infrastructure Investment and Job Act of 2021 funding ends.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments.

Appropriation Summary

Appropriation: 1FJ - Highway Safety Program - Federal

Funding Sources: SMP - Division of Arkansas State Police Fund

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Regular Salaries	5010000	0	707,958	652,907	653,107	653,107	653,107
#Positions		**0**	**13**	**13**	**13**	**13**	**13**
Personal Services Matching	5010003	0	389,567	657,377	663,530	663,530	663,530
Operating Expenses	5020002	6,755	0	20,000	20,000	20,000	20,000
Conference & Travel Expenses	5050009	2,430	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	170,862	200,000	200,000	200,000	200,000	200,000
Capital Outlay	5120011	0	0	0	0	0	0
Total		180,047	1,297,525	1,530,284	1,536,637	1,536,637	1,536,637
Funding Sources							
Federal Revenue	4000020	180,047	1,297,525		220,000	220,000	220,000
Total Funding		180,047	1,297,525		220,000	220,000	220,000
Excess Appropriation/(Funding)		0	0		1,316,637	1,316,637	1,316,637
Grand Total		180,047	1,297,525		1,536,637	1,536,637	1,536,637

The FY26 Budget amount in Regular Salaries exceeds the authorized amount due to implementation of Act 499 of 2025.

The Highway Safety Program – Federal program is currently being funded by the Infrastructure Investment and Jobs Act of 2021. The appropriation request is to maintain appropriation upon need when Infrastructure Investment and Job Act of 2021 funding ends.

Analysis of Budget Request

Appropriation: 2EG - Homeland Security-Federal

Funding Sources: FLA - ASP Federal

This appropriation is utilized for Department of Homeland Security Grants. The federal grants support a range of preparedness activities, including planning, organization, equipment purchase, training and exercises to enhance response capability. This program is funded with federal funds from the Arkansas Division of Emergency Management (ADEM).

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 2EG - Homeland Security-Federal

Funding Sources: FLA - ASP Federal

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Operating Expenses	5020002	91,763	273,370	255,370	255,370	255,370	255,370
Conference & Travel Expenses	5050009	67,326	197,966	197,966	197,966	197,966	197,966
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	642,751	545,000	265,000	265,000	265,000	265,000
Total		801,840	1,016,336	718,336	718,336	718,336	718,336
Funding Sources							
Federal Revenue	4000020	801,840	1,016,336		718,336	718,336	718,336
Total Funding		801,840	1,016,336		718,336	718,336	718,336
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		801,840	1,016,336		718,336	718,336	718,336

Budget exceeds Authorized Appropriation in Operating Expenses and Capital Outlay due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 345 - Automated Fingerprint Identification System (AFIS)

Funding Sources: SEF - State Police Equipment Fund

The Automated Fingerprint Identification System (AFIS) provides state of the art computer filing, recording and matching of fingerprint records. It provides law enforcement agencies throughout the state with the technology to quickly and accurately process fingerprint records through remote live-scan stations located across the state. This appropriation is funded through special revenues collected from fees for Criminal History Background Checks.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 345 - Automated Fingerprint Identification System (AFIS)

Funding Sources: SEF - State Police Equipment Fund

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Operating Expenses	5020002	1,355,695	1,523,708	1,666,650	1,666,650	1,666,650	1,666,650
Conference & Travel Expenses	5050009	126	8,400	8,400	8,400	8,400	8,400
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	50,000	50,000	50,000	50,000	50,000
Total		1,355,821	1,582,108	1,725,050	1,725,050	1,725,050	1,725,050

Funding Sources							
Fund Balance	4000005	4,601,160	5,486,366		4,904,258	4,904,258	4,904,258
Special Revenue	4000030	3,741,027	2,500,000		3,200,000	3,200,000	3,200,000
Intra-agency Fund Transfer	4000317	(1,500,000)	(1,500,000)		(1,500,000)	(1,500,000)	(1,500,000)
Total Funding		6,842,187	6,486,366		6,604,258	6,604,258	6,604,258
Excess Appropriation/(Funding)		(5,486,366)	(4,904,258)		(4,879,208)	(4,879,208)	(4,879,208)
Grand Total		1,355,821	1,582,108		1,725,050	1,725,050	1,725,050

Analysis of Budget Request

Appropriation: 519 - ASP-Operations

Funding Sources: SMP - Division of Arkansas State Police Fund

This appropriation is the primary operating account for the Division of Arkansas State Police. Approximately 70% of the total funding comes from general revenue. The remaining 30% is derived from a variety of sources, including Federal reimbursement, DWI/Court Awards, transfer from Department of Human Services to support the Crimes Against Children Division (CACD), Administration of Justice funding, miscellaneous revenue sources, and a broad spectrum of special revenue.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 519 - ASP-Operations

Funding Sources: SMP - Division of Arkansas State Police Fund

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Regular Salaries	5010000	60,925,745	76,016,357	64,216,141	64,216,841	64,957,910	64,216,841
#Positions		**1,008**	**1,034**	**1,066**	**1,063**	**1,051**	**1,063**
Extra Help	5010001	123,324	108,000	238,835	238,835	238,835	238,835
#Extra Help		**8**	**20**	**20**	**20**	**20**	**20**
Personal Services Matching	5010003	36,088,892	39,567,979	39,214,284	39,207,855	39,592,826	39,207,855
Overtime	5010006	2,848,458	1,915,000	3,861,000	3,861,000	3,861,000	3,861,000
Operating Expenses	5020002	18,079,310	15,966,589	15,798,588	15,798,588	15,798,588	15,798,588
Conference & Travel Expenses	5050009	115,461	137,815	276,325	169,875	169,875	169,875
Professional Fees	5060010	434,351	234,402	189,527	295,977	295,977	295,977
Construction	5090005	24,077	5,420,000	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	3,132,356	106,000	0	0	0	0
Uniforms	5900046	39,995	340,000	640,000	640,000	640,000	640,000
Covert Operations	5900047	0	0	125,000	125,000	125,000	125,000
Total		121,811,969	139,812,142	124,559,700	124,553,971	125,680,011	124,553,971

Funding Sources		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Fund Balance	4000005	13,931,960	19,317,388		14,506,526	14,506,526	14,506,526
General Revenue	4000010	92,596,808	94,140,872		94,140,872	94,140,872	94,140,872
Federal Revenue	4000020	0	162,000		110,000	110,000	110,000
Special Revenue	4000030	21,445,382	29,875,693		28,642,877	28,642,877	28,642,877
Performance Fund	4000055	0	10,412,265		0	0	0
Other	4000370	2,354,682	5,591,233		1,002,586	1,002,586	1,002,586
Transfer from DHS	4000510	3,761,621	0		3,761,621	3,761,621	3,761,621
Transfer State Admn of Justice	4000570	251,667	220,000		160,000	160,000	160,000
Restricted Reserve Fund	4000755	11,722,500	0		0	0	0
Shared Services Transfer	4000760	(4,935,263)	(5,400,783)		(5,435,552)	(5,435,552)	(5,435,552)
Total Funding		141,129,357	154,318,668		136,888,930	136,888,930	136,888,930
Excess Appropriation/(Funding)		(19,317,388)	(14,506,526)		(12,334,959)	(11,208,919)	(12,334,959)
Grand Total		121,811,969	139,812,142		124,553,971	125,680,011	124,553,971

Appropriation Summary

Appropriation: 519 - ASP-Operations

Funding Sources: SMP - Division of Arkansas State Police Fund

The FY26 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY26 authorized amount due to implementation of Act 499 of 2025.

Budget exceeds Authorized Appropriation in Operating Expenses, Professional Fees, Construction, and Capital Outlay due to a transfer from the Various Temporary Appropriation Holding Account.

The transfer of State Administration of Justice reflects an allocation of 55% in FY26 and a projected allocation of 40% in FY27. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 521 - Various Federal Programs

Funding Sources: FLA - ASP Federal

This federally funded appropriation is utilized by Arkansas State Police to support various programs received as grants from the United States Department of Justice. The Agency anticipates receiving federal funding from Internet Crimes Against Children (ICAC) grants.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor’s Letters adopted and member amendments.

Appropriation Summary

Appropriation: 521 - Various Federal Programs

Funding Sources: FLA - ASP Federal

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Operating Expenses	5020002	403,685	570,330	570,330	570,330	570,330	570,330
Conference & Travel Expenses	5050009	64,347	212,596	212,596	212,596	212,596	212,596
Professional Fees	5060010	0	12,000	6,000	6,000	6,000	6,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	249,982	249,982	249,982	249,982	249,982
Total		468,032	1,044,908	1,038,908	1,038,908	1,038,908	1,038,908
Funding Sources							
Federal Revenue	4000020	468,032	1,044,908		1,038,908	1,038,908	1,038,908
Total Funding		468,032	1,044,908		1,038,908	1,038,908	1,038,908
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		468,032	1,044,908		1,038,908	1,038,908	1,038,908

Budget exceeds Authorized Appropriation in Professional Fees due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: 524 - Confiscated Funds Transfer

Funding Sources: TPC - Court Awards Fund

This appropriation may be utilized for Interdiction programs, special purpose equipment, specialized training, overtime, personal services matching, agency operational needs, and capital improvements for the Division of Arkansas State Police.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 524 - Confiscated Funds Transfer

Funding Sources: TPC - Court Awards Fund

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Personal Services Matching	5010003	1	0	71,160	71,160	71,160	71,160
Overtime	5010006	0	0	110,000	110,000	110,000	110,000
Operating Expenses	5020002	119,316	620,000	279,930	279,930	279,930	279,930
Conference & Travel Expenses	5050009	65,167	80,000	80,000	80,000	80,000	80,000
Professional Fees	5060010	0	50,000	50,000	50,000	50,000	50,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	9,355	100,000	100,000	100,000	100,000	100,000
Total		193,839	850,000	691,090	691,090	691,090	691,090

Funding Sources							
Fund Balance	4000005	679,602	1,184,709		834,709	834,709	834,709
Federal Revenue	4000020	328,408	250,000		50,000	50,000	50,000
Special State Asset Forfeiture	4000465	370,538	250,000		375,000	375,000	375,000
Total Funding		1,378,548	1,684,709		1,259,709	1,259,709	1,259,709
Excess Appropriation/(Funding)		(1,184,709)	(834,709)		(568,619)	(568,619)	(568,619)
Grand Total		193,839	850,000		691,090	691,090	691,090

Budget exceeds Authorized Appropriation in Operating Expenses due to a transfer from the Various Temporary Appropriation Holding Account.

Analysis of Budget Request

Appropriation: 526 - Criminal Background Checks

Funding Sources: SEF - State Police Equipment Fund

This appropriation is utilized by Arkansas State Police to conduct criminal history background checks. This appropriation is funded from special revenues collected from the fees for Criminal History Background Checks and the federal charge for FBI Background Checks.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 526 - Criminal Background Checks

Funding Sources: SEF - State Police Equipment Fund

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Regular Salaries	5010000	547,286	841,476	409,825	409,825	456,329	409,825
#Positions		**11**	**16**	**16**	**15**	**15**	**15**
Personal Services Matching	5010003	256,737	478,359	299,694	306,246	334,043	306,246
Overtime	5010006	0	1,000	1,000	1,000	1,000	1,000
Operating Expenses	5020002	2,109,678	2,295,320	2,784,412	2,784,412	2,784,412	2,784,412
Conference & Travel Expenses	5050009	785	8,700	8,700	8,700	8,700	8,700
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	81,147	154,000	200,000	200,000	200,000	200,000
Total		2,995,633	3,778,855	3,703,631	3,710,183	3,784,484	3,710,183

Funding Sources		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Fund Balance	4000005	8,619,872	6,624,239		4,110,384	4,110,384	4,110,384
Special Revenue	4000030	0	195,000		300,000	300,000	300,000
Other	4000370	1,000,000	1,070,000		1,500,000	1,500,000	1,500,000
Total Funding		9,619,872	7,889,239		5,910,384	5,910,384	5,910,384
Excess Appropriation/(Funding)		(6,624,239)	(4,110,384)		(2,200,201)	(2,125,900)	(2,200,201)
Grand Total		2,995,633	3,778,855		3,710,183	3,784,484	3,710,183

The FY26 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY26 authorized amount due to implementation of Act 499 of 2025.

Analysis of Budget Request

Appropriation: BA2 - ASP Training and Equipment

Funding Sources: SEF - State Police Equipment Fund

This appropriation will be utilized by the Arkansas State Police to support critical training and equipment needs of the Division. This appropriation is funded by special revenues collected from the fees of criminal history background checks.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: BA2 - ASP Training and Equipment

Funding Sources: SEF - State Police Equipment Fund

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Regular Salaries	5010000	0	668,400	390,080	388,280	388,280	388,280
#Positions		**0**	**7**	**1**	**5**	**5**	**5**
Personal Services Matching	5010003	0	340,143	191,017	192,735	192,735	192,735
Overtime	5010006	0	60,000	0	0	0	0
Operating Expenses	5020002	191,559	731,335	1,000,000	1,000,000	1,000,000	1,000,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	555,111	0	250,000	250,000	250,000	250,000
Total		746,670	1,799,878	1,831,097	1,831,015	1,831,015	1,831,015
Funding Sources							
Fund Balance	4000005	1,207,680	1,961,010		1,661,132	1,661,132	1,661,132
Intra-agency Fund Transfer	4000317	1,500,000	1,500,000		1,500,000	1,500,000	1,500,000
Total Funding		2,707,680	3,461,010		3,161,132	3,161,132	3,161,132
Excess Appropriation/(Funding)		(1,961,010)	(1,661,132)		(1,330,117)	(1,330,117)	(1,330,117)
Grand Total		746,670	1,799,878		1,831,015	1,831,015	1,831,015

The FY26 Budget amount in Regular Salaries and Personal Services Matching exceeds the FY26 authorized amount due to more positions budgeted and allowed via the single salary section in appropriation act.

Budget Number of Positions may exceed the Authorized Number due to single salary section in appropriation act.

Budget exceeds Authorized Appropriation in Overtime due to a transfer from the Various Temporary Appropriation Holding Account.

Analysis of Budget Request

Appropriation: CA1 - ASP Cash Operations

Funding Sources: NSP - ASP Cash Operations

The cash appropriation is funded by grants, donations, and cash receipts to support the Arkansas State Police Operations. This appropriation includes funding received from the Public Safety Equipment Grant.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: CA1 - ASP Cash Operations

Funding Sources: NSP - ASP Cash Operations

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Operating Expenses	5020002	68,838	0	100,000	100,000	100,000	100,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		68,838	0	100,000	100,000	100,000	100,000
Funding Sources							
Fund Balance	4000005	394	7,047		7,047	7,047	7,047
Cash Fund	4000045	75,491	0		100,000	100,000	100,000
Total Funding		75,885	7,047		107,047	107,047	107,047
Excess Appropriation/(Funding)		(7,047)	(7,047)		(7,047)	(7,047)	(7,047)
Grand Total		68,838	0		100,000	100,000	100,000

Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation: AV4 - IIJA - Highway Safety

Funding Sources: FII - IIJA - Highway Safety

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Regular Salaries	5010000	588,383	0	0	0	0	0
#Positions		**11**	**0**	**0**	**0**	**0**	**0**
Personal Services Matching	5010003	521,359	0	0	0	0	0
Overtime	5010006	800,914	0	0	0	0	0
Operating Expenses	5020002	1,647,576	0	0	0	0	0
Conference & Travel Expenses	5050009	39,098	0	0	0	0	0
Professional Fees	5060010	2,599,588	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Grants and Aid	5100004	5,320,077	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		11,516,995	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	11,516,995	0		0	0	0
Total Funding		11,516,995	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		11,516,995	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2027 FISCAL YEAR. This appropriation is funded by the Infrastructure Investment and Jobs Act of 2021. As per Section 39 of Act 1006 of 2025, all state agencies, institutions, and constitutional offices receiving funding from the Infrastructure Investment and Jobs Act of 2021 shall request a transfer of appropriation and expend using the Infrastructure Investment and Jobs Act of 2021 Appropriation Sections as authorized in Act 1006 of 2025.

Appropriation Summary

Appropriation: BW3 - AR State Police - ARPA

Funding Sources: FRP - AR State Police - ARPA

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
AR State Police-ARPA	5900046	9,863,655	0	0	0	0	0
Total		9,863,655	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	9,863,655	0		0	0	0
Total Funding		9,863,655	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		9,863,655	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2027 FISCAL YEAR. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 1006 of 2025, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 1006 of 2025.

Appropriation Summary

Appropriation: CF8 - ASP ARPA – Security Enhancements

Funding Sources: FRP - ASP ARPA – Security Enhancements

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
Miscellaneous CI 46	5900046	985,676	0	0	0	0	0
Total		985,676	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	985,676	0		0	0	0
Total Funding		985,676	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		985,676	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2027 FISCAL YEAR. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 1006 of 2025, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 1006 of 2025.

Appropriation Summary

Appropriation: DA5 - Uniform Quartermaster System

Funding Sources: SMP - Division of Arkansas State Police Fund

Appropriation		2024-2025 Actual	2025-2026 Budget	2025-2026 Authorized	2026-2027 Legislative Recommendation	2026-2027 Agency Request	2026-2027 Executive Recommendation
ASP Uniform Quartermaster System	5900046	457,450	0	0	0	0	0
Total		457,450	0	0	0	0	0
Funding Sources							
Restricted Reserve Fund	4000755	457,450	0		0	0	0
Total Funding		457,450	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		457,450	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2027 FISCAL YEAR.