

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2025

None

Department Appropriation Summary

Historical Data						Agency Request and Recommendations							
Appropriation		2024-2025		2025-2026		2025-2026		2026-2027					
		Actual	Pos	Budget	Pos	Authorized	Pos	Legislative Recommendation	Pos	Agency Request	Pos	Executive Recommendation	Pos
171	ACIC - Operations	5,684,310	51	6,442,121	52	7,556,971	55	7,558,323	55	7,606,091	55	7,558,323	55
739	Sex Offenders Registration Fund	5,748	0	60,000	0	60,000	0	60,000	0	60,000	0	60,000	0
86Z	Scrap Metal Logbook	150,000	0	150,000	0	190,000	0	190,000	0	190,000	0	190,000	0
944	Systems Conf-Cash in Treasury	51,121	0	100,000	0	100,000	0	100,000	0	100,000	0	100,000	0
AV1	ACIC Federal Operations	59,075	0	1,400,164	0	1,400,164	0	1,400,164	0	1,400,164	0	1,400,164	0
X50	ACIC National Criminal History Improvement Program	4,828	0	385,372	0	823,198	0	405,354	0	0	0	405,354	0
NOT REQUESTED FOR THE BIENNIUM													
BW4	ARPA - AR Crime Info Center	133,569	0	0	0	0	0	0	0	0	0	0	0
Total		6,088,651	51	8,537,657	52	10,130,333	55	9,713,841	55	9,356,255	55	9,713,841	55

Funding Sources			%		%			%		%		%
Fund Balance	4000005	5,173,565	52.9	3,688,982	38.2		1,109,177	16.3	1,109,177	16.3	1,109,177	16.3
General Revenue	4000010	2,186,443	22.4	2,204,581	22.9		2,204,581	32.4	2,204,581	32.4	2,204,581	32.4
Federal Revenue	4000020	197,472	2.0	1,785,536	18.5		1,400,164	20.6	1,400,164	20.6	1,400,164	20.6
Special Revenue	4000030	2,984,089	30.5	2,959,000	30.7		3,140,000	46.1	3,140,000	46.1	3,140,000	46.1
Cash Fund	4000045	81,959	0.8	75,600	0.8		100,000	1.5	100,000	1.5	100,000	1.5
Inter-agency Fund Transfer	4000316	150,000	1.5	150,000	1.6		150,000	2.2	150,000	2.2	150,000	2.2
Other	4000370	926,095	9.5	900,000	9.3		851,475	12.5	851,475	12.5	851,475	12.5
Transfer State Admn of Justice	4000570	61,698	0.6	53,935	0.6		39,226	0.6	39,226	0.6	39,226	0.6
Shared Services Transfer	4000760	(1,983,688)	(20.3)	(2,170,800)	(22.5)		(2,184,431)	(32.1)	(2,184,431)	(32.1)	(2,184,431)	(32.1)
Total Funds		9,777,633	100.0	9,646,834	100.0		6,810,192	100.0	6,810,192	100.0	6,810,192	100.0
Excess Appropriation/(Funding)		(3,688,982)		(1,109,177)			2,903,649		2,546,063		2,903,649	
Grand Total		6,088,651		8,537,657			9,713,841		9,356,255		9,713,841	

The transfer of State Administration of Justice reflects an allocation of 55% in FY26 and a projected allocation of 40% in FY27. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 171 - ACIC - Operations

Funding Sources: MJA - Crime Information System Fund

The Arkansas Crime Information Center is responsible for the state's law enforcement and criminal justice information management system. This appropriation is used for personal services and operating expenses of the Agency. Funding comes from general revenue and special revenue. Special revenue consists of background check fees and DWI court fines.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 171 - ACIC - Operations

Funding Sources: MJA - Crime Information System Fund

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	2,347,554	2,614,131	2,481,933	2,483,033	2,515,438	2,483,033
#Positions		51	52	55	55	55	55
Extra Help	5010001	2,539	0	23,369	23,369	23,369	23,369
#Extra Help		1	1	1	1	1	1
Personal Services Matching	5010003	955,757	1,013,612	1,041,913	1,042,165	1,057,528	1,042,165
Operating Expenses	5020002	2,299,408	2,790,378	3,960,506	3,960,506	3,960,506	3,960,506
Conference & Travel Expenses	5050009	4,127	24,000	38,250	38,250	38,250	38,250
Professional Fees	5060010	0	0	11,000	11,000	11,000	11,000
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	74,925	0	0	0	0	0
Total		5,684,310	6,442,121	7,556,971	7,558,323	7,606,091	7,558,323
Funding Sources							
Fund Balance	4000005	5,093,647	3,552,981		1,028,576	1,028,576	1,028,576
General Revenue	4000010	2,186,443	2,204,581		2,204,581	2,204,581	2,204,581
Special Revenue	4000030	2,953,096	2,930,000		3,100,000	3,100,000	3,100,000
Other	4000370	926,095	900,000		851,475	851,475	851,475
Transfer State Admn of Justice	4000570	61,698	53,935		39,226	39,226	39,226
Shared Services Transfer	4000760	(1,983,688)	(2,170,800)		(2,184,431)	(2,184,431)	(2,184,431)
Total Funding		9,237,291	7,470,697		5,039,427	5,039,427	5,039,427
Excess Appropriation/(Funding)		(3,552,981)	(1,028,576)		2,518,896	2,566,664	2,518,896
Grand Total		5,684,310	6,442,121		7,558,323	7,606,091	7,558,323

The FY26 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during fiscal year 2026.

The transfer of State Administration of Justice reflects an allocation of 55% in FY26 and a projected allocation of 40% in FY27. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 739 - Sex Offenders Registration Fund

Funding Sources: SSC - Sex Offenders Registration Fund

The Sex Offender Registration Fund was established in 1997 per Ark. Code Ann. § 12-12-911. This appropriation is funded through fines received by those persons required to register as sex offenders. The funds are used by the Arkansas Crime Information Center for the administration of the Sex Offender Registration program.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 739 - Sex Offenders Registration Fund

Funding Sources: SSC - Sex Offenders Registration Fund

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	5,748	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
SOR Transfers	5900046	0	60,000	60,000	60,000	60,000	60,000
Total		5,748	60,000	60,000	60,000	60,000	60,000
Funding Sources							
Fund Balance	4000005	73,682	98,927		67,927	67,927	67,927
Special Revenue	4000030	30,993	29,000		40,000	40,000	40,000
Total Funding		104,675	127,927		107,927	107,927	107,927
Excess Appropriation/(Funding)		(98,927)	(67,927)		(47,927)	(47,927)	(47,927)
Grand Total		5,748	60,000		60,000	60,000	60,000

Analysis of Budget Request

Appropriation: 86Z - Scrap Metal Logbook

Funding Sources: MJA - Crime Information System Fund

Agency uses this appropriation for maintenance and operation expenses of the Arkansas Real-Time Scrap Metal Logbook. Funds for this appropriation comes from fees collected authorized under Ark. Code Ann. § 8-6-607(b)(3)(A).

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 86Z - Scrap Metal Logbook

Funding Sources: MJA - Crime Information System Fund

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Scrap Metal Logbook/Catalytic Converter Program	5900046	150,000	150,000	190,000	190,000	190,000	190,000
Total		150,000	150,000	190,000	190,000	190,000	190,000
Funding Sources							
Inter-agency Fund Transfer	4000316	150,000	150,000		150,000	150,000	150,000
Total Funding		150,000	150,000		150,000	150,000	150,000
Excess Appropriation/(Funding)		0	0		40,000	40,000	40,000
Grand Total		150,000	150,000		190,000	190,000	190,000

The Inter-agency Fund Transfer includes a transfer of \$150,000 from the Department of Energy & Environment – Division of Environmental Quality appropriation 2UC – Solid Waste Mgmt/Recycling Prog appropriation section per Ark. Code Ann. § 8-6-607(b)(3)(A).

Analysis of Budget Request

Appropriation: 944 - Systems Conf-Cash in Treasury

Funding Sources: NCD - ACIC Conference - Cash in Treasury

The Agency supports one state wide conference from this fund: the Systems Conference. Funding is provided by registration fees charged to participants and fees paid by vendors for rental of booth space.

Expenditure of appropriation is contingent upon available funding.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 944 - Systems Conf-Cash in Treasury

Funding Sources: NCD - ACIC Conference - Cash in Treasury

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	0	0	0	0	0	0
Conference & Travel Expenses	5050009	51,121	100,000	100,000	100,000	100,000	100,000
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		51,121	100,000	100,000	100,000	100,000	100,000
Funding Sources							
Fund Balance	4000005	6,236	37,074		12,674	12,674	12,674
Cash Fund	4000045	81,959	75,600		100,000	100,000	100,000
Total Funding		88,195	112,674		112,674	112,674	112,674
Excess Appropriation/(Funding)		(37,074)	(12,674)		(12,674)	(12,674)	(12,674)
Grand Total		51,121	100,000		100,000	100,000	100,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: AV1 - ACIC Federal Operations

Funding Sources: FAC - ACIC Federal Operations

This appropriation is utilized for the expenses of various federal grants, including the Sex Offender Registration and Notification Act and the National Criminal History Improvement Program. This appropriation is funded by federal grant awards.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: AV1 - ACIC Federal Operations

Funding Sources: FAC - ACIC Federal Operations

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	0	297,000	297,000	297,000	297,000	297,000
Conference & Travel Expenses	5050009	0	3,164	3,164	3,164	3,164	3,164
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	59,075	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Total		59,075	1,400,164	1,400,164	1,400,164	1,400,164	1,400,164
Funding Sources							
Federal Revenue	4000020	59,075	1,400,164		1,400,164	1,400,164	1,400,164
Total Funding		59,075	1,400,164		1,400,164	1,400,164	1,400,164
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		59,075	1,400,164		1,400,164	1,400,164	1,400,164

Analysis of Budget Request

Appropriation: X50 - ACIC National Criminal History Improvement Program

Funding Sources: FAC - ACIC National Criminal History Improvement Program

This appropriation is utilized for the expenses of various federal grants, including the Sex Offender Registration and Notification Act and the National Criminal History Improvement Program. This appropriation is funded by federal grant awards.

The Agency Request reflects the FY27 requests from the 2024 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY27 ALC/JBC recommendation from the 2024 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: X50 - ACIC National Criminal History Improvement Program

Funding Sources: FAC - ACIC National Criminal History Improvement Program

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	3,626	1,094	35,438	17,719	0	17,719
Conference & Travel Expenses	5050009	1,202	4,103	11,104	4,104	0	4,104
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	380,175	776,656	383,531	0	383,531
Total		4,828	385,372	823,198	405,354	0	405,354
Funding Sources							
Federal Revenue	4000020	4,828	385,372		0	0	0
Total Funding		4,828	385,372		0	0	0
Excess Appropriation/(Funding)		0	0		405,354	0	405,354
Grand Total		4,828	385,372		405,354	0	405,354

Appropriation Summary

Appropriation: BW4 - ARPA - AR Crime Info Center

Funding Sources: FRP - ARPA - AR Crime Info Center

Appropriation		2024-2025	2025-2026	2025-2026	2026-2027		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Operating Expenses	5020002	49,194	0	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	84,375	0	0	0	0	0
Total		133,569	0	0	0	0	0
Funding Sources							
Federal Revenue	4000020	133,569	0		0	0	0
Total Funding		133,569	0		0	0	0
Excess Appropriation/(Funding)		0	0		0	0	0
Grand Total		133,569	0		0	0	0

APPROPRIATION NOT REQUESTED FOR THE 2027 FISCAL YEAR. This appropriation is funded by the American Rescue Plan Act of 2021. As per Section 40 of Act 1006 of 2025, all state agencies, institutions, and constitutional offices receiving funding from the American Rescue Plan Act of 2021 shall request a transfer of appropriation and expend using the American Rescue Plan Act of 2021 Appropriation Sections as authorized in Act 1006 of 2025.