

DEPARTMENT OF VETERAN'S AFFAIRS - ADMINISTRATION AND SHARED SERVICES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	1	0	1	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	100 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	None	N	N	0	None	0	0.00

Analysis of Budget Request

Appropriation: Z50 - Dept of Veterans Affairs

Funding Sources: HUA - Miscellaneous Agencies Fund Account

The Arkansas Department of Veterans' Affairs assists Arkansas Veterans, their dependents, and survivors in securing their rights and benefits under Federal and State laws. The Department supervises the activities, training, and testing of County Veterans Services Officers and provides financial assistance to Counties to defray their salaries and expenses. They also provide housing for veterans in the State Veterans Homes and provide interment in the State Veterans Cemeteries.

Act 910 of 2019 codified Ark. Code Ann. § 25-43-1604 by authorizing the Arkansas Department of Veterans' Affairs to perform administrative functions. This appropriation provides for the Secretary of the Cabinet and is funded by General Revenue.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$215,110 in FY2024 and \$215,770 in FY2025 and general revenue in the amount of \$197,923 in FY2024 and \$198,582 in FY2025.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z50 - Dept of Veterans Affairs
Funding Sources: HUA - Miscellaneous Agencies Fund Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Regular Salaries 5010000	146,338	168,947	170,772	170,772	170,772	170,772	170,772
#Positions	1	1	1	1	1	1	1
Personal Services Matching 5010003	39,603	43,489	42,096	44,338	44,338	44,998	44,998
Total	185,941	212,436	212,868	215,110	215,110	215,770	215,770
Funding Sources							
General Revenue 4000010	185,941	212,436		197,923	197,923	198,582	198,582
Total Funding	185,941	212,436		197,923	197,923	198,582	198,582
Excess Appropriation/(Funding)	0	0		17,187	17,187	17,188	17,188
Grand Total	185,941	212,436		215,110	215,110	215,770	215,770

FY23 Budget amount in Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.