

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2017**

June 30, 2017

| AGENCY | Footnote | BUDGETED GENERAL REVENUE | DISTRIBUTED GENERAL REVENUE | BUDGETED MERIT ADJUSTMENT | ALLOCATED MERIT ADJUSTMENT | HSC/MCF FUNDS | GENERAL REVENUE FUND BALANCE | SPECIAL REVENUE FUND BALANCE | FEDERAL REVENUE FUND BALANCE | REVOLVING FUNDS | REVOLVING FUND BALANCE | CASH FUNDS | CASH FUND BALANCE | OTHER FUNDS | OTHER FUND BALANCE | TOTAL OPERATING BUDGET | MISCELLANEOUS, REFUNDS, CONTINGENCY | |
|---|----------|--------------------------------|-----------------------------------|---------------------------------|----------------------------------|------------------|---------------------------------------|---------------------------------------|---------------------------------------|--------------------|------------------------------|---------------|-------------------------|----------------|--------------------------|------------------------------|---|------------------|
| LEGISLATIVE OFFICES | | | | | | | | | | | | | | | | | | |
| 0002 | | | | | | \$ 15,542,890 | | | | | | | | \$ 3,535 | | \$ 15,546,425 | | |
| 0015 | | | | | | | | | | | | | | | | \$ - | | |
| 0009 | | | | | | 24,799,391 | | | | | | 130,000 | | 16,005,875 | | \$ 40,935,266 | | |
| 0011 & 0012 | | | | | | 19,333,043 | | | | | | | | 387 | | \$ 19,333,430 | | |
| 0005 | | | | | | 10,478,787 | | | | | | | | 2,259 | | \$ 10,481,046 | | |
| TOTAL LEGISLATIVE OFFICES | | \$ - | \$ - | \$ - | \$ - | \$ 70,154,111 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 130,000 | \$ - | \$ 16,012,056 | \$ - | \$ 86,296,167 | \$ - | |
| JUDICIAL OFFICES | | | | | | | | | | | | | | | | | | |
| 0023 | | | | | | 15,925,014 | | 9,236,094 | 1,503,260 | 3,715,226 | | 255,000 | 242,500 | 16,402,683 | | \$ 47,279,777 | | |
| 0053 | | | | | | 17,221,268 | | | 65,990 | 3,666,051 | | | | 1,361,317 | 1,952,117 | \$ 24,266,743 | | |
| 0018 | | | | | | 4,318,353 | | | | | | | | 8 | | \$ 4,318,361 | | |
| 0241 | | 678,392 | 678,392 | | 4,587 | | | | | | | | | 3,502 | | \$ 681,894 | | |
| 0028 | | | | | | 1,054,349 | | | | | | | | 46,063 | | \$ 1,100,412 | | |
| 0032 | | | | | | 4,631,627 | | | | | | | 9,914 | 4,077 | | \$ 4,645,618 | | |
| TOTAL JUDICIAL OFFICES | | \$ 678,392 | \$ 678,392 | \$ - | \$ 4,587 | \$ 43,150,611 | \$ - | \$ 9,236,094 | \$ 1,569,250 | \$ 7,381,277 | \$ - | \$ 255,000 | \$ 252,414 | \$ 17,817,650 | \$ 1,952,117 | \$ 82,292,805 | \$ - | |
| OTHER CONSTITUTIONAL OFFICES | | | | | | | | | | | | | | | | | | |
| 0059 * & 059A | | | | | | \$ 26,478,169 | | \$ 150,000 | \$ 75,000 | | | \$ 25,278,000 | | \$ 189,169 | \$ 70,000 | \$ 52,240,338 | | |
| 0072 | | | | | | | | | | | | | | | | \$ - | 603,600,000 | |
| 0080 | | | | | | | | 60,800,000 | 22,803,679 | 34,900,000 | | | | 18,100,849 | | \$ 136,604,528 | | |
| 0314 | | | | | | 1,119,887 | | | | | | 375,000 | 124,842 | | | \$ 1,619,729 | | |
| 0090 | | 350,393 | 350,393 | | | | | 705,050,000 | 460,022,945 | 650,000,000 | | | | 788,380,822 | 8,000,000 | \$ 2,611,804,160 | | |
| 0061 | | | | | | 3,671,810 | | | | | | 26,747,800 | 10,354,056 | | | \$ 40,773,666 | | |
| 0034 | | | | | | 6,228,462 | | | | | | | | | | \$ 6,228,462 | | |
| 0035 | | 1,182,917 | 1,182,917 | | | | | | 1,499,117 | | | | | 767 | | \$ 2,858,899 | | |
| 0051 | | | | | | 340,677 | | | | | | | | 56 | | \$ 340,733 | | |
| 0063 | | | | | | 20,032,013 | | 35,000 | 15,000 | 2,661,321 | | 550,000 | 267,000 | 803,000 | 1,580,391 | 27,050 | \$ 25,970,775 | |
| 0069 | | | | | | 5,370,504 | | 600,000 | | | | | | 988,020 | | \$ 6,958,524 | 2,870,000,000 | |
| 0074 | | 21,428,616 | 21,428,616 | | | | | | | | | | | | | \$ 21,428,616 | 472,000,000 | |
| 0076 | | 29,372,099 | 29,372,099 | | | | | | | | | | | | | \$ 29,372,099 | 182,000,000 | |
| TOTAL OTHER CONSTITUTIONAL OFFICES | | \$ 52,334,025 | \$ 52,334,025 | \$ - | \$ - | \$ 63,241,522 | \$ - | \$ 766,635,000 | \$ 482,916,624 | \$ 689,060,438 | \$ - | \$ 550,000 | \$ 52,843,898 | \$ 11,281,898 | \$ 809,240,074 | \$ 8,097,050 | \$ 2,936,200,529 | \$ 4,127,600,000 |
| PROFESSIONAL REGULATORY BOARDS & COMMISSIONS | | | | | | | | | | | | | | | | | | |
| 0200 | | | | | | | | \$ 13,800 | \$ 39,711 | | | | | | | \$ 53,511 | | |
| 0203 | | | | | | | | | | | | 955,500 | 244,057 | | | \$ 1,199,557 | | |
| 0290 | | | | | | | | | | | | 8,000 | 3,000 | | | \$ 11,000 | | |
| 0205 | | | | | | | | | | | | 335,947 | 145,178 | | | \$ 481,125 | | |
| 0206 | | | | | | | | | | | | 401,892 | | | | \$ 401,892 | | |
| 0208 | | | | | | | | | | | | 20,517 | | | | \$ 20,517 | | |
| 0210 | | | | | | | | | | | | 113,839 | | 100,805 | | \$ 214,644 | | |
| 0212 | | | | | | | | | | | | 251,000 | 18,751 | | | \$ 269,751 | | |
| 0302 | | | | | | | | | 1,100,000 | | | | | | | \$ 1,100,000 | | |
| 0215 | | | | | | | | | | | | 141,032 | | 34,314 | | \$ 175,346 | | |
| 0315 | | 237,002 | 237,002 | | 8,365 | | | | | | | | | | 19 | \$ 237,021 | | |
| 0317 | | | | | | | | | 33,225 | 86,775 | | | | | | \$ 120,000 | | |
| 0218 | | | | | | | | | | | | 65,400 | 63,861 | | | \$ 129,261 | | |
| 0220 | | | | | | | | | 274,824 | | 522,882 | | | | | \$ 797,706 | | |
| 0265 | | | | | | | | | | | | 150,000 | 37,456 | | | \$ 187,456 | | |
| 0221 | | | | | | | | | | | | 697,300 | 1,021,842 | | | \$ 1,719,142 | | |
| 0224 | | | | | | | | | | | | 1,300,000 | 619,296 | | | \$ 1,919,296 | | |
| 0304 | | | | | | | | | 1,184,894 | 15,106 | | | | | | \$ 1,200,000 | | |
| 0268 | | | | | | | | | | | | 511,571 | | | | \$ 511,571 | | |
| 0270 | | | | | | | | | | | | 37,211 | | | | \$ 37,211 | | |
| 0279 | | | | | | | | | 43,500 | 4,531 | | | | | | \$ 48,031 | | |
| 0233 | | | | | | | | | | | | 158,000 | 83,211 | | | \$ 241,211 | | |
| 0228 | | | | | | | | | | | | 318,750 | 136,368 | | | \$ 455,118 | | |
| 0292 | | | | | | | | | | | | 127,919 | | | | \$ 127,919 | | |
| 0204 | | | | | | | | | | | | 31,966 | | | | \$ 31,966 | | |

| | Footnote | BUDGETED GENERAL REVENUE | DISTRIBUTED GENERAL REVENUE | BUDGETED MERIT ADJUSTMENT | ALLOCATED MERIT ADJUSTMENT | HSC/MCF FUNDS | GENERAL REVENUE FUND BALANCE | SPECIAL REVENUE | SPECIAL REVENUE FUND BALANCE | FEDERAL REVENUE | FEDERAL REVENUE FUND BALANCE | REVOLVING FUNDS | REVOLVING FUND BALANCE | CASH FUNDS | CASH FUND BALANCE | OTHER FUNDS | OTHER FUND BALANCE | TOTAL OPERATING BUDGET | MISCELLANEOUS, REFUNDS, CONTINGENCY |
|---|----------|--------------------------|-----------------------------|---------------------------|----------------------------|---------------|------------------------------|----------------------|------------------------------|-------------------|------------------------------|-------------------|------------------------|-------------------------|----------------------|-----------------------|--------------------|-------------------------|-------------------------------------|
| 0263 | | | | | | | | | | | | | | 140,000 | 73,912 | | | \$ 213,912 | |
| 0271 | | | | | | | | | | | | | | 25,071 | 21,050 | | | \$ 46,121 | |
| 0255 | | | | | | | | | | | | | | 95,041 | 25,000 | | | \$ 120,041 | |
| 0236 | | | | | | | | | | | | | | 575,000 | 573,298 | 23 | | \$ 1,148,321 | |
| 0305 | | | | | | | | 93,950 | 368,105 | | | | | | | 1,500 | | \$ 463,555 | |
| 0274 | | | | | | | | | | | | | | 3,688,990 | 107,323 | | | \$ 3,796,313 | |
| 0320 | | | | | | | | 491,022 | 237,558 | | | | | | | 11 | | \$ 728,591 | |
| 0277 | | | | | | | | | | | | | | 238,799 | 152,401 | 2,220 | | \$ 3,182,830 | |
| 0280 | | | | | | | | | | | | | | 159,334 | 28,366 | | | \$ 187,700 | |
| 0283 | | | | | | | | | | | | | | 1,738,306 | 38,615 | 747 | | \$ 1,777,668 | |
| 0246 | | | | | | | | | | | | | | 261,936 | | | | \$ 261,936 | |
| 0286 | | | | | | | | | | | | | | 6,240 | | | | \$ 6,240 | |
| 0216 | | | | | | | | 286,127 | 139,194 | | | | | 44,985 | | 71,251 | 427,409 | \$ 968,966 | |
| 0211 | | | | | | | | 3,500,000 | | | | 401,319 | | 500,000 | | | | \$ 4,401,319 | |
| 0289 | | | | | | | | | | | | | | 115,000 | | 104,718 | | \$ 219,718 | |
| 0248 | | | | | | | | | | | | | | 1,319,422 | 317,950 | | 1,467 | \$ 1,638,839 | |
| 0239 | | | | | | | | | | | | | | 16,413 | 8,605 | | | \$ 25,018 | |
| 0257 | | | | | | | | | | | | | | 1,296 | | | | \$ 1,296 | |
| 0326 | | | | | | | | 5,871,255 | 1,109,441 | | | | | 4,817,679 | 10,182,321 | | | \$ 21,980,696 | |
| 0254 | | | | | | | | 145,000 | 59,326 | | | | | | | | | \$ 204,326 | |
| 0329 | | | | | | | | 7,500,000 | 800,000 | | | | | | | | | \$ 8,300,000 | |
| 0258 | | | | | | | | | | | | | | 294,850 | | | | \$ 294,850 | |
| 0298 | | | | | | | | 99,168 | | | | | | | | | | \$ 99,168 | |
| 0344 | | | | | | | | 70,000 | 100,000 | | | | | | | | | \$ 170,000 | |
| TOTAL PROFESSIONAL REGULATORY BOARDS & COMMISSIONS | | \$ 237,002 | \$ 237,002 | \$ - | \$ 8,365 | \$ - | \$ - | \$ 23,237,765 | \$ 3,218,157 | \$ 522,882 | \$ - | \$ 401,319 | \$ - | \$ 19,664,206 | \$ 13,901,861 | \$ 315,607 | \$ 428,876 | \$ 61,927,675 | \$ - |
| INSTITUTIONS OF HIGHER EDUCATION | | | | | | | | | | | | | | | | | | | |
| 0180 | | \$ 8,577,052 | \$ 8,577,052 | | | | | | | | | | | \$ 28,500,000 | | \$ 1,512,198 | | \$ 38,589,250 | |
| 0120 | | 11,835,727 | 11,835,727 | | | | | | | | | | | 82,695,000 | | 2,359,953 | | \$ 96,890,680 | |
| 0125 | | 59,090,991 | 59,090,991 | | | | | | | | | | | 237,174,683 | | 9,445,573 | | \$ 305,711,247 | |
| 0128 | | 3,648,110 | 3,648,110 | | | | | | | | | | | 32,870,000 | | 823,979 | | \$ 37,342,089 | |
| 0129 | | 5,992,293 | 5,992,293 | | | | | | | | | | | 31,870,000 | | 1,417,628 | | \$ 39,279,921 | |
| 0130 | | 32,216,531 | 32,216,531 | | | | | | | | | | | 187,246,858 | | 2,968,495 | | \$ 222,431,884 | |
| 0675 | | 6,113,516 | 6,113,516 | | | | | | | | | | | 64,985,400 | | 2,247,607 | | \$ 73,346,523 | |
| 0685 | | 3,527,261 | 3,527,261 | | | | | | | | | | | 12,930,486 | | 1,443,386 | | \$ 17,901,133 | |
| 0677 | | 3,395,802 | 3,395,802 | | | | | | | | | | | 23,398,000 | | 3,351,467 | | \$ 30,145,269 | |
| 0170 | | 5,788,058 | 5,788,058 | | | | | | | | | | | 27,400,000 | | 815,344 | | \$ 34,003,402 | |
| 0100 | | 18,876,011 | 18,876,011 | | | | | | | | | | | 132,863,500 | | 2,271,051 | | \$ 154,010,562 | |
| 0177 | | 5,358,007 | 5,358,007 | | | | | | | | | | | 81,035,000 | | 3,790,914 | | \$ 90,183,921 | |
| 0175 | | 9,046,489 | 9,046,489 | | | | | | | | | | | 46,015,000 | | 1,879,130 | | \$ 56,940,619 | |
| 0185 | | 7,966,964 | 7,966,964 | | | | | | | | | | | 49,385,000 | | 1,053,411 | | \$ 58,405,375 | |
| 0198 | | 10,619,202 | 10,619,202 | | | | | | | | | | | 202,510,000 | | 1,077,690 | | \$ 214,206,892 | |
| 0687 | | 3,126,475 | 3,126,475 | | | | | | | | | | | 14,351,000 | | 1,275,969 | | \$ 18,753,444 | |
| 0190 | | 9,063,088 | 9,063,088 | | | | | | | | | | | 45,630,000 | | 1,318,452 | | \$ 56,011,540 | |
| 0693 | | 15,137,437 | 15,137,437 | | | | | | | | | | | 298,160,000 | | 2,273,722 | | \$ 315,571,159 | |
| 0192 | | 3,206,869 | 3,206,869 | | | | | | | | | | | 10,195,000 | | 213,747 | | \$ 13,615,616 | |
| 0193 | | 6,034,307 | 6,034,307 | | | | | | | | | | | 35,303,015 | | 1,015,206 | | \$ 42,352,528 | |
| 0691 | | 5,636,798 | 5,636,798 | | | | | | | | | | | 32,450,000 | | 1,975,199 | | \$ 40,061,997 | |
| 0105 | | 15,584,976 | 15,584,976 | | | | | | | | | | | 54,000,000 | | 1,332,176 | | \$ 70,917,152 | |
| 0115 | | 7,725,136 | 7,725,136 | | | | | | | | | | | 23,739,000 | | 347,145 | | \$ 31,811,281 | |
| 0135 | | 191,316,317 | 191,316,317 | | | | | | | | | | | 1,014,900,356 | | 27,832,645 | | \$ 1,234,049,318 | |
| 0195 | | 20,594,615 | 20,594,615 | | | | | | | | | | | 221,901,642 | | 3,462,068 | | \$ 245,958,325 | |
| 0145 | | 60,755,097 | 60,755,097 | | | | | | | | | | | 371,200,000 | | 6,415,725 | | \$ 438,370,822 | |
| 0150 | | 91,187,284 | 91,187,284 | | | | | 7,150,000 | | | | | | 1,905,955,000 | | 31,883,066 | | \$ 2,036,175,350 | |
| 1508 | | 5,342,181 | 5,342,181 | | | | | | | | | | | | | 246,381 | | \$ 5,588,562 | |
| 0155 | | 15,946,042 | 15,946,042 | | | | | | | | | | | 59,050,000 | | 2,612,716 | | \$ 77,608,758 | |
| 0160 | | 25,418,885 | 25,418,885 | | | | | | | | | | | 124,849,086 | | 1,991,566 | | \$ 152,259,537 | |
| 0168 | | 4,131,061 | 4,131,061 | | | | | | | | | | | 45,285,000 | | 866,760 | | \$ 50,282,821 | |
| 0167 | | 4,491,997 | 4,491,997 | | | | | | | | | | | 12,049,640 | | 1,958,947 | | \$ 18,500,584 | |
| 0689 | | 5,022,155 | 5,022,155 | | | | | | | | | | | 43,625,000 | | 1,290,040 | | \$ 49,937,195 | |
| 0165 | | 53,114,705 | 53,114,705 | | | | | | | | | | | 408,800,000 | | 4,964,437 | | \$ 466,879,142 | |
| TOTAL INSTITUTIONS OF HIGHER EDUCATION | | \$ 734,887,439 | \$ 734,887,439 | \$ - | \$ - | \$ - | \$ - | \$ 7,150,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,962,322,666 | \$ - | \$ 129,733,793 | \$ - | \$ 6,834,093,898 | \$ - |

| AGENCY | Footnote | BUDGETED GENERAL REVENUE | DISTRIBUTED GENERAL REVENUE | BUDGETED MERIT ADJUSTMENT | ALLOCATED MERIT ADJUSTMENT | HSC/MCF FUNDS | GENERAL REVENUE FUND BALANCE | SPECIAL REVENUE | SPECIAL REVENUE FUND BALANCE | FEDERAL REVENUE | FEDERAL REVENUE FUND BALANCE | REVOLVING FUNDS | REVOLVING FUND BALANCE | CASH FUNDS | CASH FUND BALANCE | OTHER FUNDS | OTHER FUND BALANCE | TOTAL OPERATING BUDGET | MISCELLANEOUS, REFUNDS, CONTINGENCY | |
|--|---|--------------------------|-----------------------------|---------------------------|----------------------------|---------------|------------------------------|-----------------|------------------------------|-----------------|------------------------------|-----------------|------------------------|---------------|-------------------|----------------|--------------------|------------------------|-------------------------------------|------------------|
| STATE AGENCIES | | | | | | | | | | | | | | | | | | | | |
| 0402 | Aeronautics Department | | | | | | | \$ 11,680,000 | \$ 3,919,708 | \$ 12,000,000 | | | | | | | | \$ 27,599,708 | | |
| 0400 | Agriculture Department | 1 | 18,029,475 | 18,029,475 | - | 125,408 | | 15,052,898 | 13,457,317 | 7,236,934 | 2,225 | 745,000 | 500,000 | 6,810,600 | 25,000 | 1,298,386 | 1,500,000 | \$ 64,657,835 | | |
| 0490 | Assessment Coordination Department | 1 | 534,449 | 534,449 | - | 17,607 | | | | | | | | 20,000 | 35,000 | 18,637,583 | 18,000 | \$ 19,245,032 | | |
| 0405 | Bank Department | | | | | | | 9,369,388 | | | | | | | | | | \$ 9,369,388 | | |
| Career Education, Department of: | | | | | | | | | | | | | | | | | | | | |
| 0590 | Administration | | 4,790,510 | 4,790,510 | | 38,919 | | | 18,962,486 | 25,109,850 | 40,347 | | 329,613 | 55,000 | 151,506 | 12,344,789 | 325,506 | \$ 62,109,607 | | |
| 0534 | Crowley's Ridge Technical Institute | | 2,644,401 | 2,644,401 | | 25,406 | | | | 108,680 | | | | 409,153 | 837,471 | 1,238,461 | | \$ 5,238,166 | | |
| 0552 | Northwest Technical Institute | | 3,075,886 | 3,075,886 | | 29,874 | | | | 268,308 | | | | 3,340,741 | | 1,947,566 | | \$ 8,632,501 | | |
| 590A | Public School Fund | | 31,961,311 | 31,964,455 | | | 2,128,469 | | | | | | | | | 12,293,203 | | \$ 46,382,983 | | |
| 0520 | Rehabilitation Services | | 13,126,651 | 13,126,651 | | 55,078 | | 328,979 | 244,619 | 1,479,113 | | | | 1,561,626 | 626,725 | 191,322 | | \$ 17,559,035 | | |
| 0582 | Riverside Vo-Tech School | | 2,301,199 | 2,301,199 | | 17,987 | | | | | | | | | | 4,795 | | \$ 2,305,994 | | |
| Subtotal Career Education, Department of: | | | | | | | | | | | | | | | | | | | | |
| | | | \$ 57,899,958 | \$ 57,903,102 | \$ - | \$ 167,264 | \$ 2,128,469 | \$ 328,979 | \$ 19,207,105 | \$ 26,965,951 | \$ 40,347 | \$ - | \$ 329,613 | \$ 5,366,520 | \$ 1,615,702 | \$ 28,020,136 | \$ 325,506 | \$ 142,228,286 | \$ - | |
| 0360 | Claims Commission | | | | | 585,124 | | | | | | 1,750,000 | | | | | | \$ 2,335,124 | | |
| 0485 | Community Correction Department | | 78,610,629 | 78,610,629 | | 481,490 | | 9,900,000 | 3,762,854 | 499,471 | | | | 1,439,651 | 1,223,384 | 6,228,362 | 5,349,701 | \$ 107,014,052 | | |
| 0480 | Correction Department | | 338,502,919 | 340,406,495 | | 1,956,324 | | 20,785,000 | 1,589,862 | | | 5,600,000 | | 22,478,000 | 8,118,072 | 12,547,798 | | \$ 409,621,651 | | |
| 0485 & 0480 | County Jail Reimbursement Fund | | 16,453,607 | 16,453,607 | | | 474,130 | | | | | | | | | 300,000 | | \$ 17,227,737 | | |
| 0990 | Crime Information Center | | 3,759,593 | 3,759,593 | | 31,706 | | 2,610,000 | 1,195,378 | 129,695 | | | | 60,000 | | 213,742 | 54 | \$ 7,968,462 | | |
| 0955 | Crime Laboratory | | 8,764,099 | 8,764,099 | | 54,190 | | 3,386,449 | 715,001 | 2,745,548 | | | | | | 54,354 | | \$ 15,665,451 | | |
| 0395 | Development Finance Authority | | | | | | | | | 25,659,710 | 15,718 | | | | | 4,658,040 | | \$ 30,333,468 | | |
| 0311 | Disability Determination for Social Security Administration | | | | | | | | | 54,877,944 | | | | | | 505 | | \$ 54,878,449 | | |
| 0365 | Disabled Veteran's Service Office | | 33,720 | 33,720 | | 251 | | | | | | | | | | | | \$ 33,720 | | |
| Economic Development Commission | | | | | | | | | | | | | | | | | | | | |
| 0790 | Economic Development Commission | | 16,023,558 | 16,105,998 | | 61,466 | | 2,000,000 | | 54,187,573 | 34,366,945 | | | 2,456,937 | 2,656,315 | 553,806,751 | 254,243 | \$ 665,752,322 | | |
| 0790B | Rural Services | | | | | | | | | | | | | | | | | \$ - | | |
| 0790C | Science & Technology Authority | | | | | | | | | | | | | | | | | \$ - | | |
| Subtotal Economic Development Commission: | | | | | | | | | | | | | | | | | | | | |
| | | | | | | \$ 61,466 | | | | | | | | | | | | \$ - | \$ - | |
| Education, Department of: | | | | | | | | | | | | | | | | | | | | |
| 500A | Public School Fund | | 2,138,553,095 | 2,149,675,858 | | | 41,341,367 | | | | | | | | | 730,290,060 | | \$ 2,910,184,522 | | |
| 0500 | General Education Division | | 16,162,434 | 16,162,434 | | 157,332 | 4,021,479 | | 5,508 | 771,885,293 | | | | 30,447,294 | | 19,021,791 | | \$ 841,543,799 | | |
| 500C | Academic Facilities & Transportation | | 2,509,256 | 2,509,256 | | | | | | | | | | | | | | \$ 2,509,256 | | |
| 500B | Educational Facilities Partnership | | 41,828,951 | 41,828,951 | | | 173,511,538 | | | | | | | | | | | \$ 215,340,489 | | |
| 0516 | Educational Television Commission | | 5,293,237 | 5,293,237 | | 246,931 | | | | | | | | 8,164,103 | 221,840 | 4,523 | | \$ 13,683,703 | | |
| 0510 | School for the Blind | 7 | 6,974,016 | 7,016,941 | 44,052 | 43,681 | | | | 549,372 | 61,000 | | | 42,737 | 591,695 | 2,117 | | \$ 8,264,990 | | |
| 0513 | School for the Deaf | | 10,142,113 | 10,142,113 | 125,242 | 60,573 | | | | 560,000 | 100,000 | | | 133,500 | 274,508 | 66,839 | | \$ 11,402,202 | | |
| 0519 | State Library | | 8,233,292 | 8,233,292 | | 16,889 | 19,201 | | | 3,207,574 | | | | 179,822 | | 1,000,000 | | \$ 12,639,689 | | |
| Subtotal Department of Education | | | | | | | | | | | | | | | | | | | | |
| | | | \$ 2,229,696,394 | \$ 2,240,862,082 | \$ 169,294 | \$ 525,406 | \$ 218,893,585 | \$ - | \$ 5,508 | \$ 776,202,239 | \$ 161,000 | \$ - | \$ - | \$ 38,967,256 | \$ 1,088,043 | \$ 750,385,331 | \$ - | \$ 4,015,568,650 | \$ - | |
| 0232 | Election Commissioners Board | 1 | 630,619 | 630,619 | | 4,031 | | 4,088,377 | | | | | | | | | 1,302,602 | \$ 6,021,598 | | |
| 0995 | Emergency Management Department | | 1,875,696 | 1,883,196 | | 15,274 | | 3,196,100 | 350,000 | 124,251,785 | 478,319 | | | 1,276,444 | 145,372 | 2,082,520 | | \$ 133,656,236 | | |
| 0930 | Environmental Quality Department | | 4,256,114 | 4,256,114 | | 37,457 | | 15,588,876 | 20,340,955 | 18,913,951 | | | | | | 29,329,492 | 26,366,936 | \$ 114,796,324 | | |
| 0238 | Ethics Commission | 1 | 705,745 | 705,745 | | 5,510 | | | | | | | | | | 5,512 | | \$ 711,257 | | |
| 0229 | Fair Housing Commission | | 286,026 | 286,026 | | 1,582 | | | | 949,223 | 173,017 | | | | | 73,916 | 96,178 | \$ 1,578,360 | | |
| Finance & Administration, Department of: | | | | | | | | | | | | | | | | | | | | |
| 0611 & 0612 | Alcoholic Beverage Control Division & Enforcement | | 2,169,420 | 2,169,420 | | 17,501 | | 125,000 | 175,000 | | | | | 2,000 | 5,000 | 3,753 | | \$ 2,480,173 | | |
| 0615 | Building Authority | | 2,114,442 | 2,491,426 | | 21,002 | | | | | | | | 3,083,907 | | 20,347,749 | 11,240,663 | \$ 36,786,761 | | |
| 0620 | Disbursing Officer | | 5,518,885 | 5,518,885 | | | | 100,805,432 | | 8,000,000 | | 850,000 | | | | 90,728,820 | | \$ 205,903,137 | 2,984,100,000 | |
| 0610 | Management Services | | 1,183,600 | 1,183,600 | | | 62,216,080 | | | 45,496,376 | | 5,301,013 | | 3,475,112 | 994,216 | 179 | | \$ 118,666,576 | 2,100,000,000 | |
| 0631 | Racing Commission | | 1,522,609 | 1,522,609 | | 7,734 | | | | | | | | 150,000 | 98,734 | | | \$ 1,771,343 | | |
| 0630 | Revenue Services | | | | | | 99,854,074 | 2,500,000 | 358,650 | | | | | 12,000,000 | | 1,163,918,972 | | \$ 1,278,631,696 | 1,161,500,000 | |
| 0634 | Revenue Services Child Support Enforcement | | 12,984,053 | 12,984,053 | | | | | | 39,000,000 | | | | | | 12,745,401 | | \$ 64,729,454 | | |
| Subtotal Finance & Administration, Department of: | | | | | | | | | | | | | | | | | | | | |
| | | | \$ 25,493,009 | \$ 25,869,993 | \$ - | \$ 46,237 | \$ 162,070,154 | \$ - | \$ 103,430,432 | \$ 533,650 | \$ 92,496,376 | \$ - | \$ 6,151,013 | \$ - | \$ 18,711,019 | \$ 1,097,950 | \$ 1,287,744,874 | \$ 11,240,663 | \$ 1,708,969,140 | \$ 6,245,600,000 |
| 0420 | Geological Survey | | 1,982,349 | 2,043,534 | | 16,195 | | | | 85,000 | 50,000 | 7,000 | 28,000 | 155,000 | 24,251 | | | \$ 2,339,230 | | |
| 0472 | Geographic Information Office | | 1,143,680 | 1,250,786 | | 5,425 | | | | | | | | | | 2,083,294 | 100,030 | \$ 3,327,004 | | |
| 0645 | Health Department | | 78,207,037 | 78,896,794 | | 310,375 | 3,870,567 | 21,111,612 | 1,375,000 | 162,577,914 | | | | | | 104,477,996 | 4,296,721 | \$ 375,916,847 | | |
| 645A | Health Department Medicaid Match | | 689,757 | | | | | | | | | | | | | | | \$ 689,757 | | |
| 0655 | Health Information Technology, Office of | | 1,000,000 | 1,000,000 | | | | 2,478,697 | 950,103 | 5,255,217 | | | | | | | | \$ 9,684,017 | | |
| 0665 | Health Services Permit Agency | | 322,493 | 322,493 | | 1,466 | | 54,000 | 65,295 | | | | | | | | | \$ 441,788 | | |
| Heritage, Arkansas Department of: | | | | | | | | | | | | | | | | | | | | |
| 0865 | Administration | 1 | 8,436,851 | 8,436,851 | | 60,006 | | 9,628,675 | 2,145,748 | 2,644,671 | 23,077 | | | 793,936 | 303,334 | 188,652 | | \$ 24,164,944 | | |
| 0870 | Arkansas Arts Council | | | | | | | 695,313 | 60,337 | | | | | 29,750 | 125,939 | | | \$ 911,339 | | |
| 0887 | Natural & Cultural Resources Council | | | | | | | | | | | | | | | 10,403,019 | | \$ 10,403,019 | | |
| Subtotal Heritage, Department of | | | | | | | | | | | | | | | | | | | | |
| | | | \$ 8,436,851 | \$ 8,436,851 | \$ - | \$ 60,006 | \$ - | \$ 9,628,675 | \$ 2,145,748 | \$ 3,339,984 | \$ 83,414 | \$ - | \$ - | \$ 823,686 | \$ 429,273 | \$ 10,591,671 | \$ - | \$ 35,479,302 | \$ - | |
| 0700 | Higher Education Department | | 5,242,902 | 5,242,902 | | 24,567 | 887,846 | | | 10,980,262 | | | | 500,000 | | 61,189,012 | | \$ 78,800,022 | | |
| 700A | Higher Education Department Grants | | 40,017,466 | 40,017,466 | | | 6,482,686 | | | | | | | | | 17,176,614 | | \$ 63,676,766 | | |
| Human Services, Department of: | | | | | | | | | | | | | | | | | | | | |
| 710J | Administration | 4 | 16,427,685 | 16,136,255 | | 85,430 | | | | 21,572,671 | | | | | | | | \$ 48,691,923 | | |
| 710C | Aging & Adult Services | 3,4 | 18,364,132 | 16,547,666 | | 47,051 | | 2,249,216 | | 31,728,321 | | | | | | | | \$ 54,112,068 | | |

**STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2017**

FOOTNOTES

1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
DHS-Interagency GR fund transfers: DCFS to State Police=\$1,674,208; DYS to DFA=\$400,000; DYS per Ombudsman to Public Defender Commission=\$240,000; DWS to DCO
2. \$650,000
3. DHS-Medicaid Match represents GR transferred to DMS from: DAAS=\$32,582; DDS=\$12,836,261
4. DHS-Reallocation of Resources:
5. Agency to be transferred on October 1st, 2015 to the Department of Health.
- 6 Agency's "Other Funds" includes General Improvement Funds that are used to support the Agency's ongoing operations
7. School f/t Blind transfer to Education - Medicaid match.

