## STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2019

June 30, 2019

																		Jone	,0, 2017
	AGENCY LEGISLATIVE OFFICES	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
0002	House of Representatives					\$ 15,543,993												\$ 15.543.993	
0015	Joint Interim Committee on Legislative Facilities					7 .0,0.0,000												\$ -	
0009	Legislative Audit					41,174,354										6,288		\$ 41,180,642	
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)					21,143,498												\$ 21,143,498	
0005	Senate					11,739,843												\$ 11,739,843	
	TOTAL LEGISLATIVE OFFICES	\$ -	\$ -	\$ -	\$ -	\$ 89,601,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	- \$	- \$	6,288	-	\$ 89,607,976	
	JUDICIAL OFFICES																		
0023	Administrative Office of the Courts					19.933.417		23.990.068	1.322.482	4.025.659				356.236	224.331	3.420		\$ 49.855.613	
0023	Attorney General					19,658,786		1.398.320	322,558	4,029,809				330,230	224,331	3,420		\$ 25.409.473	
0018	Court of Appeal					4,725,196		1,000,020	322,330	4,023,003								\$ 4,725,196	
0241	Judicial Discipline and Disability Commission	678,392	678,39	2	11,215	1,720,100												\$ 678,392	
0028	Prosecutor Coordinator	3: 3,002	2.0,00		,2.0	1,144,320				36,436						45,929		\$ 1,226,685	
0032	Supreme Court					5,469,622										1,183		,	
	TOTAL JUDICIAL OFFICES	\$ 678,392	\$ 678,39	2 \$ -	\$ 11,215	\$ 50,931,341	\$ -	\$ 25,388,388	\$ 1,645,040	\$ 8,091,904	\$ -	\$ -	\$ - \$	356,236	224,331 \$	50,532	-	\$ 87,366,164	
0059 *& 059/	OTHER CONSTITUTIONAL OFFICES  A Auditor of the State (includes Constitutional/Fiscal Disbursing Officer	·)				\$ 54,944,936		\$ 157,500	\$ 67,500						\$	875,000	5 70,000	\$ 56,114,936	
0072	Board of Finance															603,600,000		\$ 603,600,000	-
0080	Game & Fish Commission							64,125,000	21,412,572	43,500,000						350,000	13,349,347	\$ 142,736,919	
0314	Governor's Mansion Commission					1,359,861								390,000	110,000	1,407		\$ 1,861,268	
0090	Highway & Transportation Department	350,393	350,39	3				700,050,000	831,590,105	750,000,000						375,025,000	1,000,000		
0061	Land Department					3,904,523								26,747,800	10,210,347			\$ 40,862,670	
0034	Office of the Governor					5,698,785										419		\$ 5,699,204	
0035	Office of the Medicaid Inspector General	1,183,391	1,183,39	1 -	10,000					1,342,584				171,908		23,055		\$ 2,720,938	
0051	Office of the Lieutenant Governor					336,208											74		
0063	Secretary of State					19,528,230		9,700	15,300	4,475,015		550,000		32,000	222,566	33,609,945	1,102,720		
0069	Treasurer of State		24 422 24	•		5,370,504	01 100 010	600,000						275,000		2,870,988,351		\$ 2,877,233,855	
0074	Treasurer of State - County Aid		21,428,61 29.372.09				21,428,616									522,000,000		\$ 543,428,616	
0076	Treasurer of State - Municipal Aid	A 4 500 704	-,- ,		<b>A</b> 10.000	A 01 110 017	29,372,099		A 050 005 177	A 700 047 F00	•	<b>A</b> FF0.000	<b>^</b>	07.010.700	10.540.040	2,000,000		\$ 211,372,099	
	TOTAL OTHER CONSTITUTIONAL OFFICES  PROFESSIONAL REGULATORY BOARDS & COMMISSIONS	\$ 1,533,784	\$ 52,334,49	9 \$ -	\$ 10,000	\$ 91,143,047	\$ 50,800,715	\$ 944,942,200	\$ 853,085,477	\$ 799,317,599	\$ -	\$ 550,000	\$ - \$	27,616,708	5 10,542,913 \$	4,408,473,177	5 15,522,141	\$ 7,203,527,761	
0200	Abstracters' Board												\$	15,000 \$				\$ 53,562	
0203	Accountancy Board													1,200,000	31,561			\$ 1,231,561	
0290	Acupuncture & Related Techniques Board													8,000	3,000			\$ 11,000	
0205	Appraiser Licensing and Certification Board													265,000	224,144	455			
0206	Architects, Landscape Architects and Interior Designers Board													335,750	68,423			φ 101,170	
0208	Athletic Training Board													7,000	13,517	105.00:		Ç	
0210	Auctioneer's Licensing Board													114,442	04.70-	105,921		Q	
0212	Barber Examiners Board							040.000	20.15-					262,000	21,726	23			
0302	Beef Council							940,000	90,155									ų 1,000,100	
0215	Burial Association Board	000.050	007.00	0 00 470	45.004											10		·	
0315 0317	Capitol Zoning District Commission Catfish Promotion Board	228,356	237,00	2 23,170	15,601			25.000	88.000							13			
0317	Cattish Promotion Board Cemetery Board							25,000	88,000									,	
0218 0265	Chiropractic Examiners Board													185.000	2.779	154		\$ - \$ 187.933	
0265	Collection Agencies Board													1.674.900	41.842	104		\$ 1,716,742	
0221	Contractor's Licensing Board													1,400,000	433.542	388		\$ 1,716,742	
0304	Corn & Grain Sorghum Promotion Board							1.000.000	504.855					1,400,000	700,072	500		\$ 1,504,855	
0268	Dental Examiners Board							1,000,000	504,050					507.049		409		\$ 507.458	
0200	Donas Engineero Dourg													007,040		-100		JU1,400	

0270	AGENCY Dietetics Licensing Board	8 BUDGETED 5 GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED ALLOCATED PERFORMANCE PERFORMANCE FUND FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING <u>Funds</u>	REVOLVING FUND BALANCE	CASH <u>FUNDS</u> 37,933	CASH FUND BALANCE	OTHER <u>Funds</u>	OTHER FUND BALANCE	TOTAL OPERATING BUDGET \$ 37,933	MISCELLANEOUS, REFUNDS, CONTINGENCY
0279	Dispensing Opticians Board						45,000	3,328									\$ 48,328	
0233	Embalmers & Funeral Directors Board																\$ -	
0228	Examiners in Counseling Board												308,950	147,181			\$ 456,131	
0292 0204	Examiners in Speech Pathology & Audiology Board  Examiners of Alcoholism & Drug Abuse Counselors Board												198,780 5,000	26,966			\$ 198,780 \$ 31,966	
0204	Fire Protection Licensing Board												200,000	28,478	143		\$ 228,621	
0271	Hearing Instrument Dispensers Board												47,211	4,200			\$ 51,411	
0255	Home Inspector Registration Board												80,000	42,250			\$ 122,250	
618034	Licensure for Professional Engineers and Professional Surveyors	3											618,034				\$ 618,034	
0305	Manufactured Home Commission						167,800	304,922					0.047.070	-	8		\$ 472,730	
0274 0320	Medical Board Motor Vehicle Commission						571,000	153,706					3,847,870	<u> </u>	3,424		\$ 3,847,870 \$ 728,130	
0277	Nursing Board						3,349,474	155,700					258,706	121,928	502		\$ 3,730,610	
0280							2,0.0,						188,835	,,,			\$ 188,835	
0283	Pharmacy Board												1,750,000	484,406			\$ 2,234,406	
0246	Physical Therapy Board												230,500	34,835			\$ 265,335	
0286 0216	Podiatric Medicine Board Private Career Education Board												4,300	1,940			\$ 6,240 \$ -	
0216	Professional Bail Bondsman Licensing Board						2.500.000	1,000,000			373.383	1,300	500,000				\$ 4.374.683	
0289	Psychology Board						2,000,000	1,000,000			070,000	1,000	180,000	63,042			\$ 243,042	
0248	Real Estate Commission												1,598,734	507,746	2,610		\$ 2,109,090	
0239	Registration for Foresters Board												14,500	5,518			\$ 20,018	
0257	Registration for Professional Soil Classifiers Board Rice Research & Promotion Board						5.370.000	115.673					820 15.000.000	476			\$ 1,296 \$ 20.485.673	
0326 0254	Social Work Licensing Board						150.000	74.441					15,000,000	-			\$ 20,485,673	
0329	Sovbean Board						7.300.000	1.000.000									\$ 8.300,000	
0258	Towing and Recovery Board						77	4					300,000	13,911			\$ 313,911	
0298	Veterinary Medical Examining Board						106,889										\$ 106,889	
0344	Wheat Promotion Board TOTAL PROFESSIONAL REGULATORY BOARDS & COMMI	ISSI \$ 228,356	\$ 237,002	\$ 23,170 \$ 15,601		s -	95,000 \$ 21,620,163	19,326 \$ 3,354,406		s -	\$ 373,383	\$ 1,300 \$	31,344,314 \$	2,361,973	\$ 114,048	\$ -	\$ 114,326 \$ 59,421,113	
0180 0120	INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College Arkansas State University - Beebe	\$ 8,577,052 12,901,624										\$	30,035,618 85,109,608				\$ 38,612,670 \$ 98,011,232	
0125	Arkansas State University - Jonesboro	59.090.991	59,090,991										247,585,628				\$ 306,676,619	
0128	Arkansas State University - Mountain Home	3,741,956											33,670,799				\$ 37,412,755	
0129	Arkansas State University - Newport	6,721,164											33,247,831				\$ 39,968,995	
0130	Arkansas Tech University	32,910,223	32,910,223										190,316,467				\$ 223,226,690	
0675 0685	Black River Technical College College of the Ouachitas	6,113,516 3,559,326	6,113,516 3,559,326										67,175,983 14,054,409				\$ 73,289,499 \$ 17.613,735	
0677	Cossatot Community College of the University of Arkansas	3,716,038											26,710,562				\$ 30.426.600	
0170	East Arkansas Community College	8,432,459											30,238,675				\$ 38,671,134	
0100	Henderson State University	18,971,741											135,240,074				\$ 154,211,815	
0177	Mid-South Community College	5,438,447											86,684,278				\$ 92,122,725	
0175 0185	National Park Community College North Arkansas College	9,046,489 8,006,028	9,046,489 8,006,028										47,944,781 50,449,810				\$ 56,991,270 \$ 58,455,838	
0198	Northwest Arkansas Community College	10,619,202	10,619,202										203,764,405				\$ 214,383,607	
0687	Ozarka College	3,126,475	3,126,475										1,587,844				\$ 4,714,319	
0190	Phillips Community College of the University of Arkansas	9,063,088						· · · · ·		· · · · · ·		· · · · ·	46,977,413		· · · · · ·		\$ 56,040,501	
0693	Pulaski Technical College	15,137,437											300,369,941				\$ 315,507,378	
0192 0193	Rich Mountain Community College South Arkansas Community College	3,206,869 6,034,307											10,420,881 36,337,085				\$ 13,627,750 \$ 42,371,392	
0691	Southeast Arkansas College	5,636,798											34,369,750				\$ 40,006,548	
0105	Southern Arkansas University	16,072,947											55,605,238				\$ 71,678,185	
0115	Southern Arkansas University - Technical Branch	7,725,136											24,105,853				\$ 31,830,989	
0135	University of Arkansas at Fayetteville	196,273,881	196,273,881										1,377,891,933				\$ 1,574,165,814	
0195 0145	University of Arkansas at Fort Smith University of Arkansas at Little Rock	20,594,615 60,755,097											225,495,893 377,931,951				\$ 246,090,508 \$ 438,687,048	
0145	University of Arkansas at Little Hock University of Arkansas at Medical Sciences Campus	91.187.284	91,187,284				7,150,000						2,032,024,952				2,130,362,236.00	
150B	University of Arkansas at Medical Sciences - Indigent Care	5,342,181	5,342,181				.,,,,,,,,,,						_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				5,342,181.00	
0155	University of Arkansas at Monticello	15,946,042	15,946,042										61,587,483				\$ 77,533,525	
0160	University of Arkansas at Pine Bluff	25,567,663	25,567,663										126,954,187				\$ 152,521,850	
0168	University of Arkansas Community College at Batesville	4,131,061	4,131,061										46,127,427				\$ 50,258,488	
0167 0689	University of Arkansas Community College at Hope University of Arkansas Community College at Morrilton	4,555,914 5.022,155	4,555,914 5,022,155										13,953,594 44,879,939				\$ 18,509,508 \$ 49,902,094	
0165	University of Central Arkansas	5,022,155											414,050,084				\$ 467,760,831	
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	AGENCY TOTAL INSTITUTIONS OF HIGHER EDUCATION	BUDGETED GENERAL REVENUE \$ 746,935,953	DISTRIBUTED GENERAL REVENUE \$ 746,935,953	PERFORMANCE F FUND	ALLOCATED PERFORMANCE FUND - \$	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE \$ - \$	SPECIAL REVENUE 7,150,000	SPECIAL REVENUE FUND BALANCE \$ - \$	FEDERAL REVENUE - \$	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS \$ -	REVOLVING FUND BALANCE \$ - \$	CASH <u>FUNDS</u> 6,512,900,376 \$	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE \$ -	TOTAL OPERATING <u>BUDGET</u> \$ 7,266,986,329	MISCELLANEOUS, REFUNDS, CONTINGENCY
0402	STATE AGENCIES Aeronautics Department							10.970.861	4,646,522	12,000,000								\$ 27,617,383	
0400		18,027,893	18,027,893	365,314	400,000			16,631,708	12,272,186	7,926,468	52,284	745,000	500,000	6,780,000	1,025,036	89,579		\$ 64,415,467	
0490		534,449	534,449	-	•									30,000	25,000	18,711,778	43,013		
0405	Bank Department  Career Education, Department of:							9,491,947										\$ 9,491,947	
0590		4,790,510	4.790.510							26.148.636	5.757			192,220	35.520	8.887.610	21.336.172	\$ 61.396.425	
0552		3,062,951	3,062,951	11,080	76,819					243,807	0,707			6,289,548	00,020	1,808,413	303,603		
590A		31,964,455	31,964,455	·	, i		1,646,138									12,290,788		\$ 45,901,381	
0520		12,897,526	12,897,526					307,465	280,384	51,785,720				941,402	656,251	23,964		\$ 66,892,712	
0582		2,296,614	2,296,614	- 11.000 0	50,000		1 040 400 0	007.405	000004	70.170.100	F 757	^		7 400 470 . 0	CO4 774	150	0 04 000 775	\$ 2,296,764	
0360	Subtotal Career Education, Department of:  Claims Commission	\$ 55,012,056	\$ 55,012,056	\$ 11,080 \$	126,819	593,196	\$ 1,646,138 \$	307,465	\$ 280,384 \$	78,178,163	5,757	1,750,000	3 - 3	7,423,170 \$	691,771	23,010,925	\$ 21,639,775	\$ 188,206,684 \$ 2,343,486	
0485		87,984,370	87,984,370	-	3,000,000	333,130	83,276	10,100,000	6,827,639	1,511,780		1,730,000		1,000,000	550,000	5,229,670	158,943		
0480		353,186,149			5,066,146		315,679	13,025,000	1,488,679			5,600,000		24,200,000	7,777,838	4,091,205		\$ 409,684,550	
0485 & 0		18,263,607	18,263,607				366,016									1,001,800		\$ 19,631,423	
0990		3,759,593 8,764,099	3,759,593 8,764,099	105.000	475.000			2,540,000	1,144,190	1,117,395				46,019		205,569 1,769		\$ 8,812,766	
0955 0395		8,764,099	8,764,099	105,000	475,000			3,624,912	1,359,896	3,674,241 10.319.856				45.894.130		537.007		\$ 17,529,917 \$ 56,750,993	
0311	Disability Determination for Social Security Administration									56,304,639				40,004,100		950		\$ 56,305,589	
0365		33,720	33,720	3,233	6,223													\$ 36,953	
	Economic Development Commission																		
0790	Economic Development Commission  Education, Department of:	14,812,393	14,812,393				307,462			31,356,410				1,265,000		106,896,650		\$ 154,637,915	
500A	Public School Fund	2.156.934.175	2.156.934.175													669.152.876	67.738.050	\$ 2.893.825.101	
0500		15,677,561	15,677,561		443,113		3,239,204		5,508	782,009,663		13,109,857		32,672,502		5,072,788	01,100,000	\$ 851,787,083	
5000		2,509,256	2,509,256	-	156,887													\$ 2,509,256	
500E		41,828,951	41,828,951														173,511,538	,,	
0516 0510		5,278,441 6,982,762	5,278,441 7,016,941		175,000 200,000					343,999	284,003			7,490,818 91,327	762,658 488,306	854 450	8.080	\$ 13,532,771 \$ 8,198,927	
0510		10,142,113	10,142,113	350,000	350,000		18.110			541,929	112,046			91,321	174.057	323,170	6,000	\$ 11.661.425	<del></del>
0519		9,156,630	9,156,630	333,333	100,000		58,081			3,077,921	,	6,622		173,000	,	41		\$ 12,472,295	
	Subtotal Department of Education	\$ 2,248,509,889		\$ 350,000 \$			\$ 3,315,395 \$	-	\$ 5,508 \$	785,973,512	396,049	\$ 13,116,479	\$ - \$	40,427,647 \$	1,425,021		\$ 241,257,668		
0232 0995	Election Commissioners Board Emergency Management Department	602,859 1,883,196	602,859 1,883,196		13,400 30,000		3,091,236	3,205,471	917,291	47,824,646				15,000	209,750	199,437 2,395,911	1,400,563 763,053		
0930		3,551,283	3,970,596		30,000			15,213,240	12,759,055	18,444,750	240,687			1.000.000	418.003	20,721,408	28,236,117		
0238		705,745	705,745	50,000	80,000			,,	:=,::00,000		,			1,000,000		,,,,	-5,-55,	\$ 755,745	
0229	Fair Housing Commission	271,202	271,565							637,928						50,000	518,427	\$ 1,477,557	
0611 & 0	Finance & Administration, Department of: 612 Alcoholic Beverage Control Division & Enforcement	2.413.463	2.413.463	396.413				150,000	150.000					3.000	103.472	25.004		\$ 3.241.352	
0615		2,413,463	2,413,463	7,456				150,000	150,000	-				2,747,851	103,472	17.470.642	13.899.166		
0620		9,510,614		7,400				102,205,432	11,000,000	8,000,000		850,000		2,747,031		80,187,280	1,778,453		5,500,000
0610	Management Services	1,398,906	1,395,643		125,000	63,528,735		50,000		45,834,317		5,269,570	-	3,106,643	-	6,228		\$ 119,194,399	2,100,000,000
0625								1,500,000										\$ 1,500,000	
0631 0630		1,507,635	1,507,635	19,928		98,923,943		2,500,000	2,249,064					5,125,000 16.000,000	257,973	205,030 1,161,593,858	24.684	\$ 7,115,566 \$ 1,281,291,549	1.160.000.000
0634		12,984,053	12,984,053			30,323,343		2,300,000	2,249,004	37,500,000				10,000,000		13,004,470	24,684 338,257		1,100,000,000
		\$ 29,938,509		\$ 423,797 \$	125,000	162,452,678	\$ - \$	106,405,432	\$ 13,399,064 \$			\$ 6,119,570	\$ - \$	26,982,494 \$	361,445	\$ 1,272,492,512			
0420		2,007,348	2,007,348	-	1,083		7,463			104,176		10,000	39,000	151,000	67,952	78	4,620		
0472		1,147,869		125,000	125,000											1,813,923	369,377		
0645 645A		2 78,765,001 626,545	79,491,994		2,400,000		7,091,090	21,792,610	1,370,000	160,706,703						76,439,897	26,774,587	\$ 372,939,888 \$ 626,545	
0655		2	-															\$ 020,040	
0665	Health Services Permit Agency	322,493		22,869	75,000			75,000	75,089							30		\$ 495,481	
_	Heritage, Arkansas Department of:																		
0865	Administration	7,759,267	8,056,879					9,114,059	3,282,199	2,517,821	706,567			516,662	1,495,151	618,904		\$ 26,010,629	
0870 0887	Arkansas Arts Council  Natural & Cultural Resources Council							64,000	34,537	694,266				13,000	142,689			\$ 849,955 \$ 98,537	
0007		\$ 7.759.267	\$ 8.056.879	s - s	- 9		s - s	9.178.059		3.212.087	706.567	\$ -	s - s	529.662 \$	1.637.840	\$ 618.904	s -	\$ 26.959.121	
0700		11,399,182	11,399,182	. •	•	· · · · · · · · · · · · · · · · · · ·	395,437	205,028	,,,,,,,	7,604,242	105	•	. •	30,000	584,474	626,867	470,000		
700A	Higher Education Department Grants	40,017,466	40,017,466				13,000,000									14,308,743		\$ 67,326,209	
	Human Services, Department of:	05.476.515	20.440	500.05	4 507 05 :								000 545	44.005		40.000 5 :=		\$ -	
710J 7100	Administration Aging, Adult & Behavioral Health Services	25,170,049 99,903,255	20,449,298 101,604,223	566,331 461,374	1,537,924 1,438,087			2,231,663		26,796,264 71.008.555			928,515 5,437,921	11,030		13,280,547 45,974,657		\$ 66,752,736 \$ 225,017,425	
7100 710N		1,886,566	1,886,566	401,374	78,923			2,231,003		9,355,777						40,574,007		\$ 11,242,343	
			,,																

	AGENCY	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE		ALLOCATED PERFORMANCE	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	MISCELLANEOUS, REFUNDS, CONTINGENCY
710T	Childcare & Early Childhood Education	8.082.795	1.062.433	FUND	<u>FUND</u> 225.882	FUNDS	DALANCE	242.262	DALANCE	165.256.686	DALANCE	FUNDS	DALANCE	24.511	DALANCE	FUNDS 1.865.802	DALANCE	\$ 175.472.056	CONTINGENCY
710D	Children & Family Services		123.951.648		1,231,549			296,725		93.652.934			2.600.859	- 24,511		17.242.248		\$ 228.545.457	
710H	County Operations	47.314.297	47.886.932		1,901.682			290,723		141.653.485			2,000,009	139.676		16,573,254		\$ 205,680,712	
710H	Development Disabilities Services	53.767.790	64.839.336		2,080,814			50,000		21,297,499				139,070		92.882.511		\$ 167,997,800	
710G	Medical Services	1.157.113.423	2,182,425	-	154,269			50,000		5.694.863.326				-		557.333.597		\$ 7.409.310.346	
7100	Provider Services & Quality Assurance	5.060.883	4,652,477		274.749					12.805.868						1,515,593		\$ 19.382.344	
710R	Youth Services	52.645.827	48.693.779		76.121					4,709,821			1.228.079	168.559		6,990,155		\$ 65.742.441	
710Z	DHS Grant Funds	32,043,027	1,251,591,562		70,121					4,709,021			1,220,079	100,339		0,990,100		\$ 05,742,441	_
710Z	DHS Interagency Fund Transfers	2,038,924	1,201,091,002															\$ 2,038,924	_
710X	DHS Medicaid Match	12.868.843																\$ 12,868,843	
7101		\$ 1.580.605.343	\$ 1,668,800,670	\$ 1.027.705	\$ 9.000.000	\$ -	s -	\$ 2.820.650		\$ 6.241.400.215 \$	- :	e .	\$ 10.195.374 \$	343.776 \$		\$ 753,658,364	s -		
0470	Information Systems Department	9 1,500,005,545	¥ 1,000,000,013	1,021,103	3,000,000	<b>y</b> -	-	2,020,000	<u> </u>	9 0,241,400,213 9		<u>-</u>	\$ 10,133,374 \$	545,770 Q		81.810.000	12.425.059	\$ 94.235.059	
0425	Insurance Department							33.295.837	10.475.208	1.624.517		31.955.000		21.025.000		17.768.767	65.000		
0800	Labor Department	3,227,555	3,227,555					1.986.016	303.457	1,825,941		01,000,000		233.100	5.589	1,700,707	00,000	\$ 7.582.985	
0950	Law Enforcement Standards & Training Commission	3,300,944	3,300,944	273.176	320,000			7.527	12.473	1,020,041				280.000	100.000	205,773	35,768		
0430	Liquefied Petroleum Gas Board	0,000,044	0,000,014	270,170	020,000			575,000	845					200,000	100,000	2,680	55,750	\$ 578,525	
0318	Martin Luther King, Jr Commission	233,167	233.167	30.000	30.000			0.0,000	3 10					36.140		131		\$ 299,438	
0975	Military Department	9.164.556	9.391.663	55,500	23,300					89,190,985			296,131	179.332	1,284,586	3,618,470	189.636		
0319	Minority Health Commission	198,333	198,333	13,842	19,557									25,949	7 - 7 - 7	1,686,078	261,692	\$ 2,185,894	
0455	Natural Resources Commission	6,344,476	6,440,948		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				48,174	14,021,288	89,580	2,000,000	4,000,000	2,774,750	4,955,253	82,316,064	7,999,820	\$ 124,549,405	
0440	Oil & Gas Commission								3,250,000	4,396,396				200,000		365		\$ 7,846,761	
0900	Parks & Tourism Department	20,871,479	20,872,755	340,000	340,000			51,785,738	22,590,254	5,462,064				32,425,404	6,203,091	2,151,947		\$ 141,829,976	
0323	Parole Board	2,292,692	2,292,692		80,000					52,259						1		\$ 2,344,952	
0324	Public Defender Commission					27,499,576												\$ 27,499,576	
0370	Public Employee Retirement System															965,787,356		\$ 965,787,356	
0450	Public Service Commission							8,356,337	3,323,670	547,958	459,581					1,014,655		\$ 13,702,201	
0410	Securities Department							2,650,000	828,238					500,000				\$ 3,978,238	
0328	Sentencing Commission	430,192	451,935													8		\$ 430,200	
0295	Spinal Cord Commission	2,237,474	2,237,474							98,230	34,500				50,000	4,225		\$ 2,424,429	
0960	State Police	66,375,577	66,375,577	2,900,000	2,900,000			23,027,989	2,031,157	44,723,885					315,026	6,522,178	590,932	\$ 146,486,743	
0347	Student Loan Authority																	\$ -	
0375	Teacher Retirement System															1,859,518,158		\$ 1,859,518,158	
0261	Tobacco Control	804,770	804,770	75,865	-			42,737	50,000	861,310	26,050			893,799	269,413	722		\$ 3,024,666	
0334	Tobacco Settlement Commission															847,781	111,045		
0385	Veteran Affairs Department	2,414,491	2,316,647					40,000	35,000	21,227,808				3,021,830	294,576	2,550,000	634,867	\$ 30,218,572	
0380	Veteran's Child Welfare Service	158,883	158,883															\$ 158,883	
0341	Waterways Commission	246,508	246,508	2,999	12,000									40,000	50.5	2,278,733	45.070.000	\$ 2,568,240	
0390	Worker's Compensation Commission	0.044.515	0.004.5.5							700 000 05 :				90,000	50,000	18,230,000	15,078,399	\$ 33,448,399	
0810	Workforce Services Department	3,214,840	3,864,840							762,926,354						5,554,127	7,734,463		
810A	Workforce Services Interagency Fund Transfer	650,000	A 4 700 050 500	A 0440.555	A 00.0E0.533	A 100 F4F 4	A 00 040 455	A 047 054 53	100 010 76		0.011.10-	A 04 000 C 12	A 45 000 505 ±	017.010.000	00 004 555	A 0000 F00 f00	A 000 000 05 1	\$ 650,000	
	TOTAL STATE AGENCIES	\$ 4,690,657,462	\$ 4,780,050,582	\$ 6,119,880	\$ 26,050,228	\$ 190,545,450	\$ 29,619,192	\$ 347,354,564	102,810,714	\$ 8,506,590,522 \$	2,011,160	\$ 61,296,049	\$ 15,030,505 \$	217,843,202 \$	28,301,663	\$ 6,029,522,990	\$ 382,803,384	\$ 20,610,506,738	
	RAINY DAY FUNDS DFA STATE'S CONTRIBUTIONS	1,472,313	\$ 15,877,476 1,472,313																
	MOTOR VEHICLE ACQUISITION MEDICAID TRUST FUND PERFORMANCE FUND	3,000,000	3,000,000 5,909,000 24,000,000																
	TOTAL	\$ 5,441,506,260	\$ 5,630,495,217	\$ 6,143,050	\$ 26,087,044	\$ 422,221,526	\$ 80,419,907	\$ 1,346,455,315	960,895,637	\$ 9,314,000,025 \$	2,011,160	\$ 62,219,432	\$ 15,031,805 \$	6,790,060,836 \$	41,430,880	\$ 10,438,167,036	\$ 398,325,525	\$ 35,317,416,081	
	GRAND TOTAL																		\$ 35,317,416,081
	% OF TOTAL OPERATING BUDGET	15.41%	15.94%	0.02%	0.07%	1.20%	0.23%	3.81%	2.72%	26.37%	0.01%	0.18%	0.04%	19.23%	0.12%	29.56%	1.13%	100.00%	

## STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2019

## **FOOTNOTES**

- 1. Various agencies budgeted GR/Merit funding lower than Allocated amounts due to projected savings.
- 2. Agency 0655 (OHIT) merged with Agency 0645 Department of Health per Act 270 of 2017.
- 3. Interagency GR fund transfers: DWS to DHS Div of County Ops/TANF \$650,000;