STATE OF ARKANSAS FUNDED BUDGET FISCAL YEAR 2025

0000	AGENCY LEGISLATIVE OFFICES	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL F REVENUE	BUDGETED PERFORMANCE F <u>FUND</u>	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS 5,229,734	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
000 <u>2</u> 0015	House of Representatives Joint Interim Committee on Legislative Facilities														\$	5,229,734		\$ 5,229,734 \$ -		
0009	Legislative Audit															49,180,166		\$ 49,180,166		
0011 & 0012 0005	Legislative Research, Bureau of (including Disbursing Officer) Senate															22,520,153 4,539,553		\$ 22,520,153 \$ 4,539,553		
	TOTAL LEGISLATIVE OFFICES	\$ - :	\$ - \$	- \$	- \$		\$ -	\$ - \$	- \$. (\$ - 9	\$ -	\$ - \$	- \$	- \$	81,469,606 \$		\$ 81,469,606		\$ -
	JUDICIAL OFFICES																			
0023	Administrative Office of the Courts	\$ -		-		22,184,024		11,820,913	2,632,491	9,997,337	2,149			1,224,263	280,737	17,026,952		\$ 65,168,866		
0053	Attorney General					27,456,445				4,472,932				10,031,000		0.070.040		Ψ 41,300,071		
0018 0241	Court of Appeal Judicial Discipline and Disability Commission	723,047	723,047	12,109	12,109											6,376,919		\$ 6,376,919 \$ 735,156		
0032	Supreme Court					7,488,193								5,718,171				0 10,200,001		
	TOTAL JUDICIAL OFFICES	\$ 723,047	\$ 723,047 \$	12,109 \$	12,109 \$	57,128,662	\$ -	\$ 11,820,913 \$	2,632,491 \$	14,470,269	\$ 2,149 \$	\$ -	\$ - \$	16,973,434 \$	280,737 \$	23,403,871 \$		\$ 127,447,682		\$ -
	OTHER CONSTITUTIONAL OFFICES Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)				31,611,215		162,500	87,500					31,500,000	6,003,000	85,500	64,500	\$ 69,514,215		
0072 0314	Board of Finance Governor's Mansion Commission					1,480,180										150,000	218,000	\$ - \$ 1.848.180		
0061	Land Department					1,400,100								6,365,123	26,452,677	4,262,125	210,000	\$ 37,079,925		
0034	Office of the Governor					6,056,265						500,000						φ 0,000,200		
0051 0063	Office of the Lieutenant Governor Secretary of State					572,202 27,894,038			25,000		4,000,000	550,000		140,000	1,375,000	9,750,000	877,456	\$ 572,202 \$ 44,611,494		
0069	Treasurer of State					7,552,518		650,000	-5,500		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		,	1,010,000	3,925,887,908	,	\$ 3,934,090,426		
0074 0076	Treasurer of State - County Aid Treasurer of State - Municipal Aid	21,428,616 29,372,099	21,428,616 29,372,099					245,000,000 225,000,000								302,000,000 2,000,000		Ψ 000,420,010		
0070	TOTAL OTHER CONSTITUTIONAL OFFICES	\$ 50,800,715		· •	- S	75,166,418	\$ -	\$ 470,812,500 \$	112,500 \$. :	\$ 4,000,000 \$	\$ 1.050.000	\$ - \$	38,005,123 \$	33.830.677 \$			\$ 4,919,073,422		\$ -
				•	•	.,,			, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , ,	, ,,					,,	, , , , , ,		
0360	CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABIN Claims Commission	ET LEVEL DEPARTM	IENTS			766,800						2,250,000						\$ 3,016,800		
0516	Educational Television Network (AETN)	5,825,736	5,825,736	160,900	160,900	700,000						2,230,000		8,205,115				\$ 14,191,751		
0232	Election Commissioners, Board of	876,351	876,351				3,800,000										1,289,499			
0238 0080	Ethics Commission Game & Fish Commission	1,094,042	1,094,042	29,231	29,231			80,050,559	46,206,615	36,523,413						6,140,000	3,983,130	\$ 1,123,273 \$ 172,903,717		
0090	Highway & Transportation	332,874	332,874					800,240,196	703,146,117	1,000,000,000						460,121,799	53,050	\$ 2,963,894,036		
0028 0324	Prosecutor Coordinator, Office of					2,095,649 32,705,913		2,763,210		88,881						28,264 3,943,161	931,558	\$ 2,212,794 \$ 40,343,842		
0324	Public Defender Commission Public Employees Retirement					32,705,913		2,763,210						778,500,000		177,848,896	931,000	\$ 956,348,896		
0450	Public Service Commission							9,437,750	4,437,404	465,362						1,024,194	285,634			1,000,000
0311 0375	Social Security Disability Determination, Department of Teacher Retirement System									77,921,219				250.000.000		1.700.372.289		\$ 77,921,219 \$ 1,950,372,289		
00.0	TOTAL NON-CABINET DEPARTMENTS	\$ 8,129,003	\$ 8,129,003 \$	190,131 \$	190,131 \$	35,568,362	\$ 3,800,000	\$ 892,491,715 \$	753,790,136 \$	1,114,998,875	\$ - 9	\$ 2,250,000	\$ - \$	1,036,705,115 \$	- \$	2,349,478,603 \$		\$ 6,203,944,811		\$ 1,000,000
0180	INSTITUTIONS OF HIGHER EDUCATION Arkansas Northeastern College	\$ 8.765.839	\$ 8.765.839										\$	26.428.000		1.163.376		\$ 36.357.215		_
0120	Arkansas State University - Beebe	11,356,380	11,356,380											38,058,145		2,320,721		\$ 51,735,246		
0125	Arkansas State University - Jonesboro	62,150,956	62,150,956											223,896,158		12,659,439		\$ 298,706,553 \$ 20,220,854		
0128 0129	Arkansas State University - Mountain Home Arkansas State University - Newport	3,695,854 6,559,812	3,695,854 6,559,812											16,525,000 35,195,000				\$ 20,220,854 \$ 41,754,812		
0685	Arkansas State University - Three Rivers	3,381,360	3,381,360											25,886,000		-		\$ 29,267,360		
0130 0675	Arkansas Tech University	36,356,050 6,321,306	36,356,050 6.321,306											178,799,358 42,924,800		3,260,611		\$ 218,416,019 \$ 49,246,106		
0677	Black River Technical College Cossatot Community College of the University of Arkansas	3,757,578	3,757,578											13,625,000				\$ 49,246,106		
0170	East Arkansas Community College	8,749,489	8,749,489											28,176,692		1,214,490		\$ 38,140,671		
0100 0177	Henderson State University Mid-South Community College	18,832,354 5,540,696	18,832,354 5,540,696											79,300,000 25,000,000		3,372,948		\$ 101,505,302 \$ 30,540,696		
0175	National Park Community College	9,040,569	9,040,569											21,420,000		1,816,442		\$ 32,277,011		
0185	North Arkansas College	7,605,726	7,605,726											39,990,000		717,264		\$ 48,312,990		
0198 0687	Northwest Arkansas Community College Ozarka College	11,649,679 3,248,284	11,649,679 3,248,284											66,643,632 15,501,000		1,605,266		\$ 79,898,577 \$ 18,749,284		
0190	Phillips Community College of the University of Arkansas	8,923,812	8,923,812											25,275,000		1,182,750		\$ 35,381,562		
0693	Pulaski Technical College	14,765,510	14,765,510		·	_						-		56,135,000	·	-		\$ 70,900,510	_	
0192	Rich Mountain Community College	3,546,964	3,546,964											10,900,000		320,582		\$ 14,767,546		

		≗ BUDGETED	DISTRIBUTED	BUDGETED	ALLOCATED		GENERAL		SPECIAL REVENUE		FEDERAL REVENUE		REVOLVING		CASH		OTHER	TOTAL		
		GENERAL	GENERAL	PERFORMANCE	PERFORMANCE	HSC/MCF	REVENUE	SPECIAL	FUND	FEDERAL	FUND	REVOLVING	FUND	CASH	FUND	OTHER	FUND	OPERATING		MISCELLANEOUS &
0193	AGENCY South Arkansas Community College	REVENUE 6,084,362	REVENUE 6,084,362	FUND	<u>FUND</u>	FUNDS	FUND BALANCE	REVENUE	BALANCE	REVENUE	BALANCE	FUNDS	BALANCE	FUNDS 22,032,222	BALANCE	FUNDS 830,625	BALANCE	\$ 28,947,209	REFUNDS	CONTINGENCY
0691	South Arkansas College Southeast Arkansas College	5,354,958	5,354,958											39,700,000		-		\$ 45,054,958		
0105	Southern Arkansas University	16,861,877	16,861,877											53,497,000		1,994,161		\$ 72,353,038		
0115	Southern Arkansas University - Technical Branch	7,686,847	7,686,847											17,384,801		520,655		\$ 25,592,303		
0135	University of Arkansas at Fayetteville	212,161,474	212,161,474											1,358,578,400		39,463,276		\$ 1,610,203,150		
0195	University of Arkansas at Fort Smith	21,045,824	21,045,824											118,280,000		4,942,317		\$ 144,268,141		
0145	University of Arkansas at Little Rock	60,049,349	60,049,349											162,298,699		9,168,767		\$ 231,516,815		
0150 150B	University of Arkansas at Medical Sciences Campus University of Arkansas at Medical Sciences - Indigent Care	96,673,016 5,438,340	96,673,016 5,438,340											2,520,850,000		73,436,394		\$ 2,690,959,410 \$ 5,438,340		
0155	University of Arkansas at Medical Sciences - Indigent Care	16,696,750	16,696,750											29,524,810		1,721,024		\$ 47,942,584		
0160	University of Arkansas at Pine Bluff	27,702,693	27,702,693											84,899,520		2,987,661		\$ 115,589,874		
0168	University of Arkansas Community College at Batesville	4,406,596	4,406,596											16,126,000		=		\$ 20,532,596		
0167	UofA Community College at Hope - Texarkana	4,647,636	4,647,636											17,419,197		-		\$ 22,066,833		
0689 0165	University of Arkansas Community College at Morrilton	5,089,458 56,013,219	5,089,458 56.013.219											29,000,000 172,950,705		7.423.252		\$ 34,089,458 \$ 236,387,176		
0100	University of Central Arkansas TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 780,160,617		\$.	\$. 9		\$.	ė		. 6		s .	• . •	5,612,220,139 \$		172,122,021		\$ 6,564,502,777		ę .
	TOTAL INSTITUTIONS OF HIGHER EDUCATION	\$ 700,100,017	780,160,617	0			, .	- ,		- 4		-	.	3,012,220,135 \$	- •	172,122,021		9 0,304,302,777	•	-
	CABINET LEVEL AGENCIES		700,100,011	· ·																
	AGRICULTURE, DEPARTMENT OF																			
9901 0400	Agriculture Department Agriculture Division	17,540,601	21,298,459	391,184	391,184			16,610,144 21,916,813	10,971,382 17,196,423	6,580,599	64,604				\$	11,046,610 1,572,750		\$ 38,628,136 \$ 65,262,974		
0400	Total Agriculture Division	17,540,601	21,298,459	391,184		_		21,916,813	17,196,423	6,580,599	64,604					1,572,750		\$ 65,262,974		
0455	Natural Resources Commission	5,455,871	6,655,267	59,936				21,310,010	11,130,420	18,189,956	04,004			3,237,500	-	106,063,646		\$ 133,006,909		
	TOTAL DEPARTMENT OF AGRICULTURE	\$ 22,996,472					\$ -	\$ 38,526,957	28,167,805 \$		64,604	\$ -	\$ - \$	3,237,500 \$	- \$	118,683,006		\$ 236,898,019		\$ -
	COMMERCE, DEPARTMENT OF																			
9902	Commerce Department	3,613,098	3,613,098				332,846	40.400.000	1,250,000	260,978						6,278,864	20,167,268	\$ 31,903,054		
0402 0405	Aeronautics Division							13,400,000 14,058,802	2,303,253	12,000,000								\$ 27,703,253 \$ 14,058,802		
0395	Bank Department Development Finance Authority							14,050,002		41,341,215				8,439,900				\$ 49,781,115		
0790	Economic Development Commission	21,339,734	21,339,734				8,534,746			73,010,072	286,378			120.000	1,704,066	2.438.444	75,500,000			
0425	Insurance Department	7	, , , , ,				-,,	113,873,671	45,684,259	3,138,077		31,500,000	200,000	104,500	48,505	214,070	35,930			
0410	Securities Department							4,032,647	199,418					50,000				\$ 4,282,065		
0341	Waterways Commission	274,195	274,195													2,022,052	5,000,000			
0810	Workforce Services Division	150,000	150,000	0.1.100						208,055,824					3,000,001	9,026,000	10,256,577			
0810 0520	Adult Education Blind Services	1 9,515,429 1,972,456	9,515,429 1,972,456	31,138	31,138					10,867,030 9,243,319	33,381				1,800,000	15,564,801	967,959	\$ 38,779,738 \$ 11,215,775		
0520	Rehabilitation Services	11,942,101	11,942,101					546,926		46,391,845			888,627					\$ 59,769,499		
	Total Workforce Services Division	23,579,986	23,579,986	31.138	31.138	-	_	546,926	-	274,558,018	33.381	-	888.627	_	4.800.001	24.590.801	11.224.536		_	_
	TOTAL DEPARTMENT OF COMMERCE	\$ 48,807,013	\$ 48,807,013	\$ 31,138	\$ 31,138 \$		\$ 8,867,592	\$ 145,912,046	49,436,930 \$	404,308,360 \$	319,759	\$ 31,500,000	\$ 1,088,627 \$	8,714,400 \$	6,552,572 \$	35,544,231	111,927,734	\$ 853,010,402		\$ -
	CORRECTIONS, DEPARTMENT OF																			
9903	Corrections Department															123,800,508		\$ 123,800,508		
9903	County Jail Reimbursement	25,765,944	25,765,944													120,000,000		\$ 25,765,944		
0485	Community Correction Division	89,980,084	105,311,074	2,462,280	2,462,280			13,500,000	5,451,497	1,399,460				1,420,000	1,931,883			\$ 116,145,204		
0480	Correction Division	326,280,288	434,873,587	7,024,820	7,024,820		906,175	17,037,214	4,300,000			5,600,000		1,315,181	25,350,000		225,000	\$ 388,038,678		
0323	Post Prison Transfer Board	2,425,681	2,548,467	58,657	58,657													\$ 2,484,338		
0328	Sentencing Commission TOTAL CORRECTIONS	490,059 \$ 444,942,056	519,717 \$ 569,018,789	5,219 \$ 9,550,976			£ 000.475	£ 20 527 244 (0.754.407.6	1.399.460 \$		\$ 5.600.000		2,735,181 \$	27,281,883 \$	422 000 500	225,000	\$ 495,278		•
	TOTAL CORRECTIONS	\$ 444,942,000	\$ 509,010,709	\$ 9,000,976	\$ 9,550,976 \$	•	\$ 906,175	\$ 30,537,214 \$	9,751,497 \$	1,399,400 \$	•	\$ 5,000,000	\$ - \$	2,735,161 \$	21,201,003 \$	123,800,508	225,000	\$ 656,729,950	•	•
	EDUCATION, DEPARTMENT OF																			
9904	Education Department															9,117,784		\$ 9,117,784		
	Elementary & Secondary Education, Div. of																			
0500	Academic Facilities & Transportation	2,857,204	2,857,204	195,076	195,076			-	-				-					\$ 3,052,280	-	
500B	Educational Facilities Partnership	0.405.005						440.000		071 000 000						88,700,000	125,728,951			
0500 0500	Office of Early Childhood	9,125,325 8 110,007,161	9,645,746 115.769.517				4.232.362	110,000	90,000	271,000,000 1.711.416.747		7,773,377	5,841,939	57,863,732	830,000	70,000 7.821.906	66,786 11,394,140			
0500	Elementary & Secondary Education Public School Fund	2,443,582,431	2,443,582,431				73,266,845			1,/11,416,/4/		1,113,311	5,841,939	57,863,732	830,000	923,889,227	11,394,140	\$ 1,917,181,364 \$ 3,440,738,503		
0000	Total Elementary & Secondary Education Div.	2,565,572,121	2,571,854,898	195,076	195,076	-	77,499,207	110,000	90,000	1,982,416,747	-	7,773,377	5,841,939	57,863,732	830,000	1,020,481,133	137,189,877		-	
0590	Career Ed - Career & Technical Education	_,550,012,121	_, ,,,,,,,,,,,	.55,570	100,010		. 1, 100,201	7.10,000	50,000	18,696,137		.,,,,,,,,,,	-, 1,000	1.,150,102	200,000	3,427,193	, 100,011	\$ 22,123,330		
	Public School Fund	26,883,872	26,883,872													3,839,352		\$ 30,723,224		
	Total Career & Technical Education Div.	26,883,872	26,883,872	-	-		-	-	-	18,696,137			-	-	-	7,266,545		\$ 52,846,554	-	-
0540	Deaf, Blind & Visually Impaired Schools	7.540.501	0.040.555	171 000	474 000		4.005.700			240.040	000 000			44.000	405 500	20.000	40.001	£ 40.050.400		
0510 0513	Blind & Visually Impaired, School for the Deaf, School for the	7,540,591 11,109,688	8,218,836 11,812,933	174,033 285,146			1,005,790 905,000			319,912 424,448	800,000 724,325			14,000 60,000	425,508 103,000	32,000 57,500	46,304 49,500			
0313	Total Deaf, Blind & Visually Impaired	18,650,279	20,031,769	459,179			1,910,790			744,360	1,524,325			74,000	528,508	89,500	49,500 95,804			
0700	Higher Education Division	7 16,545,743	16,545,743	76,830		-	1,310,130	85,000	226,750	13,867,774	190,117			9,000	427,530	12,885,329	1,219,673			
0700	Higher Education Grants	40,619,625	40,619,625	. 0,000	, 0,000			00,000	_20,100	,501,111	.50,111			0,000	.27,000	22,786,313	5,293,483			
0552	Northwest Technical Institute	3,308,152	3,308,152	80,684	,					258,428				3,650,000	497,975	991,508	883,202	\$ 9,669,949		
	Total Higher Education Division	60,473,520	60,473,520	157,514	157,514	-		85,000	226,750	14,126,202	190,117	-	-	3,659,000	925,505	36,663,150	7,396,358	\$ 123,903,116	-	-

0318	AGENCY Martin Luther King, Jr. Commission	를 GEI			BUDGETED ERFORMANCE FUND 9,561	ALLOCATED PERFORMANCE FUND 9,561	HSC/MCF FUNDS	GENERAL REVENUE FUND <u>BALANCE</u>	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL <u>REVENUE</u>	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS 19,000	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET 377,740	<u>REFUNDS</u>	MISCELLANEOUS & CONTINGENCY
0519	State Library & Board		9,227,820	9,501,354	63,653	63,653		53,702			3,275,567				379,622			S	13,000,364		
	TOTAL EDUCATION	\$ 2.68		2,689,094,592 \$	884,983			\$ 79,463,699 \$	195,000 \$	316.750 \$		\$ 1.714.442	\$ 7.773.377	\$ 5,841,939 \$		2.284.013 \$	1.073.618.112 \$	144.682.039 S	6.079.185.512 \$		\$ -
9905 0930 0420	ENERGY & ENVIRONMENT, DEPARTMENT OF Energy & Environment Department Environmental Quality, Department of	4	2,337,677	4,202,841	94,520	94,520		¥ 15,165,666 ¥	9,437,097	0.001.00	81,785,179	,,,,,,,	,,,,,,,,,,	V 5,5.1,500 V	01,000,001 V	Σ,120 1,010 Ψ	7,811,531 5,563,531	\$ 74,040,346 \$ \$	7,811,531		<u>, </u>
0430	Liquefied Petroleum Gas Board								365,980									311,380 \$			
0440	Oil & Gas Commission & Board								7,016,769		74,989		-		121,064		-	14,002,330 \$			
	TOTAL ENERGY & ENVIRONMENT	\$	2,337,677 \$	4,202,841 \$	94,520	\$ 94,520 \$	•	\$ - \$	16,819,846 \$	- \$	81,860,168	\$ - :	\$ -	\$ - \$	121,064 \$	- \$	13,375,062 \$	88,354,056 \$	202,962,393 \$	•	\$ -
9906 0611	FINANCE & ADMINISTRATION, DEPARTMENT OF Finance & Administration Department ABC Control		2,832,263 859,342	2,832,263 859,342			4,338,435		860,000 500,000	429,266	674,017				850,000	25,000	403,211 2,290,325	400,000 \$	3,649,667		
0490	Assessment Coordination Department		591,144	591,144								10.000.000					17,216,000	971,060 \$			
0634 0620	Child Support Enforcement Office		13,288,801 4,705,108	13,288,801					88,096,000	2,214,000		42,000,000			121,669	4,392,865	18,000,000 62,290,630	4,337,455 \$			
	Disbursing Officer			4,706,308			68,276,982				44 045 000	2 000 707						3,503,366 \$			
0610	Management Services		3,658,037	3,658,924			68,276,982		43,000	57,000	41,845,082	3,080,797			8,800	331,200	147,000	1,703,000 \$			
0631	Racing Commission		1,984,398	2,012,923			126.056.059		4.607.617						696,723	4.008.700	25,000,000	4 000 000 0	27,681,121		
0630	Revenue Division TOTAL FINANCE & ADMINISTRATION	_ ,	27,919,093 \$	27,949,705 \$		s - s	126,056,059	s - s	,,.	2,700,266 \$	42 540 000	\$ 45,080,797	÷	\$ - \$	11,771,300 13,448,492 \$		1,166,720,000 1,292,067,166 \$	1,000,000 \$	1,314,163,676 1,737,185,652 \$		•
ı	TOTAL FINANCE & ADMINISTRATION	· ·	21,919,093 \$	21,949,100 \$	•	, ,	190,071,470	\$ - \$	34,100,017 \$	2,700,200 \$	42,319,099	\$ 45,000,797	,	3 - 3	13,440,492 \$	0,131,103 \$	1,292,007,100 \$	11,914,001	1,737,103,032 \$	•	•
9907 0645	HEALTH, DEPARTMENT OF Health Department Health, Department of	8	256,252 81,177,660	81,954,072	798,228	798,228		10,513,318	22,236,685	21,466	369,847,071				350,000		55,926,464	\$ 7,424,647 \$			
0645	Health Medicaid Match		520,160															\$	520,160		
	Division of Health Related Boards & Commissions																	\$	-		
0290	Acupuncture & Related Techniques														476	10,524		\$	11,000		
0204	Alcohol & Drug Abuse Counselors														31,966			\$	31,966		
0208	Athletic Training Board														2,000	18,517		\$	20,517		
0265	Chiropractic Examiners														10,825	191,145		\$	201,970		
0228	Counseling Board														104,890	348,205		\$	453,095		
0268	Dental Examiners														28,888	342,817		\$			
0270	Dietetics Licensing														17,473	53,232		\$			
0279	Dispensing Opticians Board								2,993	90,670					4.000	40.000		\$			
0271	Hearing Instrument Dispensers Board														1,037	49,623		\$	50,660		
0274	Medical Board								2,849,635	1,176,523					2,040,000	1,663,434		\$	3,703,434 4,042,483		
0277	Nursing Board								2,849,635	1,176,523					16,325 143,074	74,698		\$			
0280	Optometry Board														1,700,000	1,017,583		\$	211,112		
0283 0246	Pharmacy Board Physical Therapy														70,000	388,112		ŷ.	458,112		
0246	Podiatric Medicine Board														6,240	300,112		9	6,240		
0289	Psychology Board														142,718	225,956		9	368,674		
0254	Social Work Licensing Board								24,876	180,725					142,710	220,000		\$	205,601		
0292	Speech Pathology & Audiology								21,070	100,120					8,250	201,983		S	210,233		
0295	Spinal Cord Commission		2,429,102	2,429,102	47,316	47,316					98,230	28,000					3,811	46,189 \$	2,652,648		
	Total Health Related Bds & Cmsns		2,429,102	2,429,102	47,316	47,316	-	-	2,877,504	1,447,918	98,230	28,000	-	-	4,324,162	4,585,829	3,811	46,189 \$	15,888,061	-	-
0665	Health Services Permit Agency		438,172	438,172	-				41,000	52,388								\$	531,560		
0319	Minority Health Commission		253,700	262,564	-											25,949	1,620,538	186,010 \$			
0334	Tobacco Settlement Commission																357,126	\$	357,126		
	TOTAL HEALTH	\$ 8	85,075,046 \$	85,083,910 \$	845,544	\$ 845,544 \$		\$ 10,513,318 \$	25,155,189 \$	1,521,772 \$	369,945,301	\$ 28,000	\$ -	\$ - \$	4,674,162 \$	4,611,778 \$	57,907,939 \$	7,656,846	567,934,895 \$		\$ -
9908	HUMAN SERVICES, DEPARTMENT OF Human Services Department		230,603								58,856						3,473	\$	292,932		_
0710	Administration		24,287,983	24,518,586	518,460	3,263,252					26,528,588						10,963,087	\$	62,298,118		
0710	Aging, Adult & Behavioral Health Division		03,643,589	103,643,589	1,036,921				1,800,000		78,536,420						47,793,366	9,914,979			
0710	Children & Family Services		39,333,393	139,333,393							127,158,089						7,243,056	264,799 \$			
0710	County Operations Division		57,592,796	57,419,886	1,280,903						232,646,861						17,305,802	\$	308,826,362		
0710	Developmental Disabilities Services		54,885,720	65,603,057					50,000		11,431,216						136,296,464	\$			
0710	Medical Services Division		90,266,112	2,442,596	121,991						7,287,065,452						982,756,649	21,024,619			
0710	Provider Services & Quality Assurance Div		5,515,977	5,515,977	182,986						10,527,115						855,373	\$	17,081,451		
0710	Youth Services	4	48,340,104	48,980,104	121,991						15,286,035						3,714,810	226,500 \$	67,689,440		
0710	DHS Grant Funds		0.040.000	1,389,725,705														\$	-		
0710	DHS Interagency Fund Transfers		2,318,939															\$	2,318,939		
0710	DHS Medicaid Match		12,479,198															\$	12,479,198		_
	TOTAL HUMAN SERVICES	\$ 1,83	38,894,414 \$	1,837,182,893 \$	3,263,252	\$ 3,263,252 \$	•	\$ - \$	1,850,000 \$	- \$	7,789,238,632	\$ - :	\$ -	\$ - \$	- \$	- \$	1,206,932,080 \$	31,430,897 \$	10,8/1,609,275 \$	•	•

9909 Inspector General De	General OR GENERAL NG, DEPARTMENT OF DEPARTMENT OF OF Licensing Div	3 294,702 1,022,820 \$ 1,317,522 \$	294,702 1,269,320 1,564,022 \$	- \$	- \$	- \$	- \$	- \$	- \$	492,000 5,053,500 5,545,500 \$	555,000 - 200,000 755,000 \$	- \$	- \$	100,000	100,000 100.000 \$	1,166,668 1,166,668 \$	1,998,129 \$ \$ 1,998,129 \$	2,508,370 1,998,129 6,476,320		
9909 Medicaid Inspector G TOTAL INSPECTO LABOR & LICENSIN 9910 Labor & Licensing Dr Occupational & Pro 0200 Abstracters Board 0203 Accountancy Board 0205 Appraiser Licensing L 0206 Architects, Landscap 0209 Athletic Commission 0210 Auctioneer's Licensing 0211 Bail Bondsman Licen 0212 Barber Examiners Bc 0221 Collection Agencies I 0240 Contractors Licensing 0256 Fire Protection Licen 0240 Geologists Registrat 0240 Geologists Registrat 0255 Home Inspector Regi	OR GENERAL NG, DEPARTMENT OF Jepartment of Licensing Div			- \$	- \$	- \$	- \$,	- \$.,,	200,000	- \$	- \$			1 166 668 \$	\$	6,476,320		
LABOR & LICENSIN 9910 Labor & Licensing De Occupational & Pro 2020 Abstracters Board 2025 Appraiser Licensing 1 2026 Architects, Landscap 2029 Athletic Commission 2010 Auctioneer's Licensin 2011 Bail Bondsman Licen 2021 Collection Agencies I 2024 Contractors Licensin 2024 Contractors Licensin 2026 Fire Protection Licen 2020 Geologists Registrati	OR GENERAL NG, DEPARTMENT OF Jepartment of Licensing Div			- \$	- \$. \$	- \$,	- \$.,,		- \$	- \$			1 166 668 \$	1 222 122 4			
Labor & Licensing De	NG, DEPARTMENT OF Department of Licensing Div	¥ 1,011,022 ¥	1,004,022 ψ	· •	- •	- •	•	,		0,040,000 \$	100,000 ψ	- V	- Y	100,000 \$			1 uux 120 C	10.982.819 \$		٠.
9910	Department of Licensing Div														.00,000 ψ	1,100,000 \$	1,550,125	10,502,015		· -
Occupational & Pro	of Licensing Div																			
0200 Abstracters Board 0203 Accountancy Board 0205 Appraiser Licensing I 0206 Architects, Landscap 0209 Athletic Commission 0210 Auctioneer's Licensing 0211 Bail Bondsman Licen 0212 Barber Examiners Bc 0221 Collection Agencies I 0224 Contractors Licensing 0236 Engineers & Land Su 0263 Fire Protection Licen 0240 Geologists Registrati 0240 Geologists Registrati 0255 Home Inspector Regi	ÿ							792,960	16,272					-	934,745	2,809,976	(102,587) \$	4,451,366		
0203 Accountancy Board 0205 Appraiser Licensing I Control 0206 Architects, Landscap 0209 Atthetic Commission 0210 Auctioneer's Licensing 0211 Bail Bondsman Licen 0212 Barber Examiners Bc 0221 Collection Agencies I 0224 Contractors Licensing 0236 Engineers & Land Su 0263 Fire Protection Licen 0240 Geologists Registrati 0255 Home Inspector Regi		_															\$	-		
0205 Appraiser Licensing I 0206 Architects, Landscap 0209 Attletic Commission 0210 Auctioneer's Licensin 0211 Bail Bondsman Licen 0212 Barber Examiners B 0221 Collection Agencies I 0224 Contractors Licensin 0236 Engineers & Land St 0263 Fire Protection Licen 0240 Geologists Registrati 0241 Ohme Inspector Regi														1.052.249			\$	1.052.249		
0206 Architects, Landscap 0209 Athletic Commission 0210 Auctioneer's Licensin 0211 Bail Bondsman Licen 0212 Barber Examiners B. 0221 Collection Agencies I 0224 Contractors Licensing 0236 Engineers & Land Su 0263 Fire Protection Licen 0240 Geologists Registrati 0241 Home Inspector Regi								87.839	72.768	116.500				556.202			3	833.309		
0209 Athletic Commission 0210 Auctioneer's Licensing 0211 Bail Bondsman Licen 0212 Bail Bondsman Licen 0221 Collection Agencies I 0224 Contractors Licensing 0236 Engineers & Land Su 0263 Fire Protection Licen 0240 Geologists Registrati 0240 Home Inspector Regi								01,039	12,100	110,000				337.762			3	337.762		
0210 Auctioneer's Licensin 0211 Bail Bondsman Licen 0212 Bail Bondsman Licen 0224 Collection Agencies I 0224 Contractors Licensin 0236 Engineers & Land Su 0263 Fire Protection Licen 0264 Geologists Registrati 0275 Home Inspector Regi														58,180	86,908	4,798	2	149.886		
0211 Bail Bondsman Licer 0212 Barber Examiners B 0221 Collection Agencies I 0224 Contractors Licensing 0236 Engineers & Land Su 0263 Fire Protection Licensing 0240 Geologists Registration 0240 Home Inspector Registration														88,493	52,861	4,790	3	149,000		
0212 Barber Examiners Bot 0221 Collection Agencies I 0224 Contractors Licensing 0236 Engineers & Land Su 0263 Fire Protection Licen 0240 Geologists Registrati 0255 Home Inspector Regi								169.412	1.000.047					389.362	1.628	209.560	3	1.770.009		
0221 Collection Agencies I 0224 Contractors Licensing 0236 Engineers & Land St. 0263 Fire Protection Licen 0240 Geologists Registrati 0255 Home Inspector Regi								109,412	1,000,047					280.223	15.766	209,300	3	295.989		
0224 Contractors Licensing 0236 Engineers & Land Su 0263 Fire Protection Licens 0240 Geologists Registrati 0255 Home Inspector Regi														786.609	1.074.729		3	1.861.338		
0236 Engineers & Land Su 0263 Fire Protection Licens 0240 Geologists Registrati 0255 Home Inspector Registration														1.292.198	711.385		3	2.003.583		
0263 Fire Protection Licens 0240 Geologists Registrati 0255 Home Inspector Regi															/11,385		- 3	742.393		
0240 Geologists Registrati 0255 Home Inspector Regi								101 500	00 000					742,393			\$			
0255 Home Inspector Regi								164,503	83,567					05.100	0= 110		\$	248,070		
														25,499	35,443		\$	60,942		
0305 Manufatured Home 0																	\$			
								377,923	106,666								\$	484,589		
0320 Motor Vehicle Comm	mission							475,321	227,828								\$	703,149		
0248 Real Estate Commis														1,622,937	295,591		\$	1,918,528		
0258 Towing & Recovery E														255,023	66,506		\$	321,529		
	Board		-	-	•	=-		1,274,998	1,490,876	116,500	=	=	=	7,487,130	2,340,817	214,358	- \$		-	-
0800 Labor Division		-			109,912	2,791,388		1,149,273	332,563	1,380,982				220,326	114,238		\$	5,988,770		
0390 Workers Compensati	Board upational & Prof. Licensing Div.		3,909,567																	
TOTAL LABOR &	Board upational & Prof. Licensing Div. tion Commission	-	3,909,567 3,909,567 \$		109.912 \$	2.791.388 \$		3.217.231 \$	1.839.711 \$	1,497,482 \$				22,611,062 30.318.518 \$	11,444,958 14.834.758 \$	150,000 3.174.334 \$	(102.587) \$	34,206,020 57,570,835 \$		

	AGENCY MILITARY, DEPARTMENT OF	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF Funds	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET		CELLANEOUS & ONTINGENCY
9911	Military Department	262,116	262,116															\$ 262,116		
0975	Military Department	9,749,714	10,004,907	8,640	8,640				219,632	80,507,136	-		2,500,000		1,356,048		61,305	\$ 94,402,475		
	TOTAL MILITARY DEPARTMENT	\$ 10,011,830	\$ 10,267,023	\$ 8,640	\$ 8,640 \$		\$ - \$	- ;	219,632	80,507,136	•	\$ -	\$ 2,500,000 \$	- \$	1,356,048 \$. :	61,305	\$ 94,664,591 \$	- \$	•
	PARKS, HERITAGE & TOURISM, DEPT. OF																			
9912	Parks, Heritage & Tourism Department	-		-												12,024,863		\$ 12,024,863		
0315	Capitol Zoning Commission	254,672	254,672	-											2,000	(10,773)		\$ 245,899		
	Heritage Division																	\$ -		
0865	Heritage, Department of	7,755,838	7,755,838	-				3,161,094	-	11,932,188				235,000	47,509,465	(4,124,599)		\$ 66,468,986		
0870	Arkansas Arts Council	-		-				44.004.000		379,506				200,000	656,496			\$ 1,236,002		
0887	Natural & Cultural Resources Council			-				44,291,209		-					9,708,791			\$ 54,000,000		
0000	Total Heritage Division	7,755,838	7,755,838 22.507.521	-	-	-	-	47,452,303 106,424,592	42.532.014	12,311,694 2.000.000	512.542	-	-	435,000 21,603,941	57,874,752 20,349,134	(4,124,599)	-	\$ 121,704,988	-	
0900	Parks & Tourism TOTAL PARKS. HERITAGE & TOURSIM	22,290,183	,,	•				106,424,592	,,.	,,	. , , .			21,603,941 22.038.941 \$	78.225.886 \$	(,, . ,		\$ 207,822,915		
	TOTAL PARKS, HERITAGE & TOURSIN	\$ 30,300,693	\$ 30,516,031	\$ -	\$ - \$	•	\$ - \$	103,070,090	42,532,014	14,311,694	512,542	\$ -	\$ - \$	22,030,941 \$	10,225,000 \$		•	\$ 341,798,665 \$	- \$	•
9913	PUBLIC SAFETY, DEPARTMENT OF Public Safety Department									3.015.218						19.077.987	113.493	\$ 22,206,698		
0990	Crime Information Center	2,186,443	2.186.443	18.138	18,138			1.808.200	3,701,774	1.435.983						283,989	6,712			
0955	Crime Laboratory	14,703,215	14,703,215	306,044	306,044			3,880,116	2,384,194	4,865,237				373,758	720,702	47,490	0,7 12	\$ 27,280,756		
9913	Crime Victim Assistance & Reparations	2,300,000	2,300,000	8,096	8,096			12,000	662,528	2,897,004				0,0,,00	120,102	1,754,462		\$ 7,634,090		
0995	Emergency Management	9,697,499	9,697,499	0,000	0,000			607,959	917,558	269.889.540				11,248,000	2,262,650	77,439,500	1,000,699			
0995	Fire Prevention Commission	30.000	30,000					,	,					,,		,,	1,111,111	\$ 30,000		
0950	Law Enforcement Standards & Training	4.357.881	4,357,881	88,770	88.770			351,000	187,222	318,740				2,188	48,012	49.377	361,684	\$ 5,764,874		
9913	Criminal Detention Review/ Transport Jubenile Offender	110,639	110,639			168,336			- 1									\$ 278,975		
9913	Law Enforcement Support Office	85,761	85,761	8,228	8,228	•								31,500	8,500			\$ 133,989		
0960	State Police	92,596,808	92,596,808	1,544,064	1,544,064			26,677,965	14,512,736	3,491,132						1,497,338	502,860	\$ 140,822,903		
0300		32,330,000	32,030,000	1,044,004	1,044,004			20,011,000	14,012,100	0,401,102						1, 101,000	002,000	Ψ 140,022,300		
0900	TOTAL PUBLIC SAFETY	\$ 126,068,246				168,336	\$ - \$				•	\$ -	\$ - \$	11,655,446 \$	3,039,864 \$	100,150,143			- \$	-
9914						168,336 4,187,744	\$ - \$					\$ -	\$ - \$	11,655,446 \$	3,039,864 \$				- \$	•
	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF						\$ - \$					5,249,508	\$ - \$	11,655,446 \$ 2,105,000	3,039,864 \$ 1,099,269			\$ 586,656,929 \$	- \$	
9914	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept.					4,187,744	\$ - \$				-		\$ - \$,,,,,	,,,,,,			\$ 586,656,929 \$ \$ 4,187,744 \$ 19,779,823	- \$	
9914 0914	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services	\$ 126,068,246	\$ 126,068,246	\$ 1,973,340	\$ 1,973,340 \$	4,187,744	\$ - \$						\$ - \$,,,,,	,,,,,,	100,150,143	1,985,448	\$ 4,187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,979	- \$	
9914 0914 0472	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems	\$ 126,068,246 1,408,927	\$ 126,068,246 1,408,927 2,175,412	\$ 1,973,340 29,429 33,368	\$ 1,973,340 \$ 29,429 52,780	4,187,744	- \$						\$ - \$	2,105,000	,,,,,,	269,878 18,628,315 81,033,000	700,000 26,991,630 1,158,316	\$ 4,187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,979 \$ 83,361,316	- \$	
9914 0914 0472 0615	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems Building Authority Division	\$ 126,068,246 1,408,927	\$ 126,068,246 1,408,927 2,175,412	\$ 1,973,340 29,429 33,368	\$ 1,973,340 \$ 29,429 52,780	4,187,744			5 22,366,012 9	\$ 285,912,854 \$				2,105,000	,,,,,,	269,878 18,628,315	700,000 26,991,630 1,158,316	\$ 4,187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,979 \$ 83,361,316	· \$	•
9914 0914 0472 0615	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems Building Authority Division Information Systems, Department of	1,408,927 2,175,412	\$ 126,068,246 1,408,927 2,175,412	\$ 1,973,340 29,429 33,368	\$ 1,973,340 \$ 29,429 52,780	4,187,744 11,326,046		33,337,240 \$	5 22,366,012 9	1,170,000		5,249,508		2,105,000 2,655,254	1,099,269	269,878 18,628,315 81,033,000	700,000 26,991,630 1,158,316	\$ 4,187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,979 \$ 83,361,316		
9914 0914 0472 0615 0470	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems Building Authority Division Information Systems, Department of TOTAL TRANS & SHARED SVCS VETERAN'S AFFAIRS DEPARTMENT	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339	\$ 1,973,340 29,429 33,368	\$ 1,973,340 \$ 29,429 52,780	4,187,744 11,326,046		33,337,240 \$	5 22,366,012 9	1,170,000		5,249,508		2,105,000 2,655,254	1,099,269	269,878 18,628,315 81,033,000	700,000 26,991,630 1,158,316 28,849,946	\$ 4,187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,979 \$ 83,361,316 \$ 160,221,096		•
9914 0914 0472 0615 0470	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems Building Authority Division Information Systems, Department of TOTAL TRANS & SHARED SVCS VETERAN'S AFFAIRS DEPARTMENT Veteran's Affairs	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221	\$ 1,973,340 29,429 33,368 \$ 62,797	\$ 1,973,340 \$ 29,429 52,780 \$ 82,209 \$	4,187,744 11,326,046		33,337,240 \$	5 22,366,012 9	1,170,000 §		5,249,508		2,105,000 2,655,254 4,760,254 \$	1,099,269	269,878 18,628,315 81,033,000 99,931,193	700,000 26,991,630 1,158,316 28,849,946	\$ 586,656,929 \$ \$ 4,187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,3979 \$ 83,361,316 \$ 160,221,096 \$		•
9914 0914 0472 0615 0470	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems Building Authority Division Information Systems, Department of TOTAL TRANS AFAIRS DEPARTMENT Veteran's Afairs Veteran's Afairs Veteran's Commission	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735	\$ 1,973,340 29,429 33,368 \$ 62,797	\$ 1,973,340 \$ 29,429 52,780 \$ 82,209 \$	4,187,744 11,326,046		33,337,240 \$	5 22,366,012 9	1,170,000 §		5,249,508		2,105,000 2,655,254 4,760,254 \$	1,099,269	269,878 18,628,315 81,033,000 99,931,193	700,000 26,991,630 1,158,316 28,849,946	\$ 4,187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,979 \$ 83,361,316 \$ 160,221,096 \$ 264,221 \$ 82,990,022		•
9914 0914 0472 0615 0470 9915 0385 0380	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems Building Authority Division Information Systems, Department of TOTAL TRANS & SHARED SVCS VETERAN'S AFFAIRS DEPARTMENT Veteran's Affairs Veteran's Commission Veteran's Child Welfare Services	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735 113,310	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735 163,056 42,487	\$ 1,973,340 29,429 33,368 \$ 62,797 78,991 5,532	\$ 1,973,340 \$ 29,429 52,780 \$ 82,209 \$ 78,991	4,187,744 11,326,046		33,337,240 \$	5 22,366,012 9	1,170,000 §		5,249,508		2,105,000 2,655,254 4,760,254 \$	1,099,269	269,878 18,628,315 81,033,000 99,931,193	700,000 26,991,630 1,158,316 28,849,946	\$ 4,187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,979 \$ 83,361,316 \$ 160,221,096 \$ \$ 264,221 \$ 82,990,022 \$ 113,310 \$ 48,019		•
9914 0914 0472 0615 0470 9915 0385 0380	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems Building Authority Division Information Systems, Department of TOTAL TRANS & SHARED SVCS VETERAN'S AFFAIRS DEPARTMENT Veteran's Affairs Veteran's Commission Veteran's Child Welfare Services Disabled Veteran's Service Office	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735 113,310 42,487	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735 163,056 42,427 \$ 3,461,499	\$ 1,973,340 29,429 33,368 \$ 62,797 78,991 5,532 \$ 84,523	\$ 1,973,340 \$ 29,429 52,780 \$ 82,209 \$ 78,991 5,532 \$ 84,523 \$	4,187,744 11,326,046 15,513,790	s - \$	33,337,240 \$	22,366,012	1,170,000 \$ 54,596,695	3 .	5,249,508 \$ 5,249,508	\$ - \$	2,105,000 2,655,254 4,760,254 \$ 2,261,670	1,099,269 \$ 1,099,269 \$ 22,784,159 \$	269,878 18,628,315 81,033,000 99,931,193 230,872	700,000 26,991,630 1,158,316 28,849,946	\$ 4.187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,979 \$ 83,361,316 \$ 160,221,096 \$ \$ 264,221 \$ 82,990,022 \$ 113,310 \$ 48,019	. \$	•
9914 0914 0472 0615 0470 9915 0385 0380	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems Building Authority Division Information Systems, Department of TOTAL TRANS & SHARED SVCS VETERAN'S AFFAIRS DEPARTMENT Veteran's Affairs Veteran's Child Welfare Services Disabled Veteran's Service Office TOTAL VETERANS AFFAIRS TOTAL CABINET LEVEL AGENCIES RAINY DAY FUNDS DFA STATE'S CONTRIBUTIONS MOTOR VEHICLE ACQUISITION MEDICAD TRUST FUND CHILDREN'S ED FREEDOM ACCOUNT PERFORMANCE FUND RESTRICTED RESERVE	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735 113,310 42,487 \$ 3,411,753 \$ 5,326,822,945	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735 163,056 42,487 \$ 3,461,499 \$ 5,468,666,196 \$ - 1,622,929	\$ 1,973,340 29,429 33,368 \$ 62,797 78,991 5,532 \$ 84,523 \$ 17,250,833	\$ 1,973,340 \$ 29,429 52,780 \$ 82,209 \$ 78,991 5,532 \$ 84,523 \$ \$ 17,380,157 \$	4,187,744 11,326,046 15,513,790 15,513,790 217,144,990	\$ - \$ \$ - \$ \$ 99,750,784 \$	45,900 45,900 45,900 5 43,580,135 \$; 22,366,012 \\ ; 22,366,012 \\ ; - \\ ; - \\ ; 158,852,389 \\ ; 158,852,852,389 \\ ; 158,852,380 \\ ; 158,8	1,170,000 1,170,000 5 1,170,000 5 4,596,695 5 54,596,695 6 11,176,841,949	\$ - \$ 48,475,144	5,249,508 \$ 5,249,508 \$ - \$ 50,122,885	\$ - \$	2,105,000 2,655,254 4,760,254 \$ 2,261,670 2,261,670 \$ 166,060,982 \$	1,099,269 \$ 1,099,269 \$ 22,784,159 \$ 22,784,159 \$ 170,927,995 \$	269,878 18,628,315 81,033,000 99,931,193 230,872 230,872 4,126,581,314	700,000 26,991,630 1,158,316 28,849,946	\$ 4,187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,979 \$ 83,361,316 \$ 160,221,096 \$ 264,221 \$ 82,990,022 \$ 113,310 \$ 48,019 \$ 83,415,572 \$ 22,540,826,605	- \$ - \$ - \$:
9914 0914 0472 0615 0470 9915 0385 0380	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems Building Authority Division Information Systems, Department of TOTAL TRANS & SHARED SVCS VETERAN'S AFFAIRS DEPARTMENT Veteran's Affairs Veteran's Child Welfare Services Disabled Veteran's Service Office TOTAL VETERANS AFFAIRS TOTAL CABINET LEVEL AGENCIES RAINY DAY FUNDS DFA STATE'S CONTRIBUTIONS MOTOR VEHICLE ACQUISITION MEDICAID TRUST FUND CHILDREN'S ED FREEDOM ACCOUNT PERFORMANCE FUND	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735 113,310 42,487 \$ 3,411,753 \$ 5,326,822,945	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735 163,056 42,487 \$ 3,461,499 \$ 5,468,666,196 \$ - 1,622,929	\$ 1,973,340 29,429 33,368 \$ 62,797 78,991 5,532 \$ 84,523 \$ 17,250,833	\$ 1,973,340 \$ 29,429 52,780 \$ 82,209 \$ 78,991 5,532 \$ 84,523 \$ \$ 17,380,157 \$	4,187,744 11,326,046 15,513,790 15,513,790 217,144,990	\$ - \$ \$ - \$ \$ 99,750,784 \$	45,900 45,900 45,900 5 43,580,135 \$; 22,366,012 \\ ; 22,366,012 \\ ; - \\ ; - \\ ; 158,852,389 \\ ; 158,852,852,389 \\ ; 158,852,380 \\ ; 158,8	1,170,000 1,170,000 54,596,695 54,596,695	\$ - \$ 48,475,144	5,249,508 \$ 5,249,508 \$ - \$ 50,122,885	\$ - \$	2,105,000 2,655,254 4,760,254 \$ 2,261,670 2,261,670 \$ 166,060,982 \$	1,099,269 \$ 1,099,269 \$ 22,784,159 \$ 22,784,159 \$ 170,927,995 \$	269,878 18,628,315 81,033,000 99,931,193 230,872 230,872 4,126,581,314	700,000 26,991,630 1,158,316 28,849,946	\$ 4,187,744 \$ 19,779,823 \$ 2,408,234 \$ 50,483,979 \$ 83,361,316 \$ 160,221,096 \$ 264,221 \$ 82,990,022 \$ 113,310 \$ 48,019 \$ 83,415,572 \$ 84,919	- \$	- 1,000,000
9914 0914 0472 0615 0470 9915 0385 0380	TOTAL PUBLIC SAFETY TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF Transformation & Shared Services Dept. DTSS - Statewide Shared Services Geographic Information Systems Building Authority Division Information Systems, Department of TOTAL TRANS & SHARED SVCS VETERAN'S AFFAIRS DEPARTMENT Veteran's Affairs Veteran's Child Welfare Services Disabled Veteran's Service Office TOTAL VETERANS AFFAIRS TOTAL CABINET LEVEL AGENCIES RAINY DAY FUNDS DFA STATE'S CONTRIBUTIONS MOTOR VEHICLE ACQUISITION MEDICAD TRUST FUND CHILDREN'S ED FREEDOM ACCOUNT PERFORMANCE FUND RESTRICTED RESERVE	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735 113,310 42,487 \$ 3,411,753 \$ 5,326,822,945	\$ 126,068,246 1,408,927 2,175,412 \$ 3,584,339 264,221 2,991,735 163,056 42,487 \$ 3,461,499 \$ 5,468,666,196 \$ - 1,622,929	\$ 1,973,340 29,429 33,368 \$ 62,797 78,991 5,532 \$ 84,523 \$ 17,250,833	\$ 1,973,340 \$ 29,429 52,780 \$ 82,209 \$ 78,991 5,532 \$ 84,523 \$ \$ 17,380,157 \$	4,187,744 11,326,046 15,513,790 15,513,790 217,144,990	\$ - \$ \$ - \$ \$ 99,750,784 \$	45,900 45,900 45,900 5 43,580,135 \$; 22,366,012 \\ ; 22,366,012 \\ ; - \\ ; - \\ ; 158,852,389 \\ ; 158,852,852,389 \\ ; 158,852,380 \\ ; 158,8	1,170,000 1,170,000 5 1,170,000 5 4,596,695 5 54,596,695 6 11,176,841,949	\$ - \$ 48,475,144	5,249,508 \$ 5,249,508 \$ - \$ 50,122,885	\$ - \$	2,105,000 2,655,254 4,760,254 \$ 2,261,670 2,261,670 \$ 166,060,982 \$	1,099,269 \$ 1,099,269 \$ 22,784,159 \$ 22,784,159 \$ 170,927,995 \$	269,878 18,628,315 81,033,000 99,931,193 230,872 230,872 4,126,581,314	700,000 26,991,630 1,158,316 28,849,946	\$ 586,656,929 \$ \$ 4,187,744 \$ 19,779,823 \$ \$ 2,408,234 \$ 50,483,979 \$ \$ 83,361,316 \$ 160,221,096 \$ \$ 264,221 \$ \$ 82,990,022 \$ \$ 813,310 \$ \$ 48,019 \$ \$ 83,415,572 \$ \$ 22,540,826,605 \$	- \$ - \$ - \$	

DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/24 FORECAST

⁽¹⁾ Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.

⁽²⁾ Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.

⁽³⁾ During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.

⁽⁴⁾ Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.

⁽⁵⁾ The Office of Criminal Detention Facilities is included in the Department of Corrections amount.

⁽⁶⁾ The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.

⁽⁷⁾ The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.