

STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2025

July 1, 2024

Footnote		BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
LEGISLATIVE OFFICES																				
0002	House of Representatives															\$ 5,229,734		\$ 5,229,734		
0015	Joint Interim Committee on Legislative Facilities																	\$ -		
0009	Legislative Audit															49,180,166		\$ 49,180,166		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)															22,520,153		\$ 22,520,153		
0005	Senate															4,539,553		\$ 4,539,553		
TOTAL LEGISLATIVE OFFICES		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81,469,606	\$ -	\$ 81,469,606	\$ -	\$ -
JUDICIAL OFFICES																				
0023	Administrative Office of the Courts	\$ -		-		22,184,024		11,820,913	2,632,491	9,997,337	2,149			1,224,263	280,737	17,026,952		\$ 65,168,866		
0053	Attorney General					27,456,445				4,472,932				10,031,000				\$ 41,960,377		
0018	Court of Appeal															6,376,919		\$ 6,376,919		
0241	Judicial Discipline and Disability Commission		723,047	723,047	12,109	12,109												\$ 735,156		
0032	Supreme Court					7,488,193								5,718,171				\$ 13,206,364		
TOTAL JUDICIAL OFFICES		\$ 723,047	\$ 723,047	\$ 12,109	\$ 12,109	\$ 57,128,662	\$ -	\$ 11,820,913	\$ 2,632,491	\$ 14,470,269	\$ 2,149	\$ -	\$ -	\$ 16,973,434	\$ 280,737	\$ 23,403,871	\$ -	\$ 127,447,682	\$ -	\$ -
OTHER CONSTITUTIONAL OFFICES																				
0059 * & 059A	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)					31,611,215		162,500	87,500					31,500,000	6,003,000	85,500	64,500	\$ 69,514,215		
0072	Board of Finance																	\$ -		
0314	Governor's Mansion Commission					1,480,180										150,000	218,000	\$ 1,848,180		
0061	Land Department													6,365,123	26,452,677	4,262,125		\$ 37,079,925		
0034	Office of the Governor					6,056,265						500,000						\$ 6,556,265		
0051	Office of the Lieutenant Governor					572,202												\$ 572,202		
0063	Secretary of State					27,894,038		25,000		4,000,000	550,000			140,000	1,375,000	9,750,000	877,456	\$ 44,611,494		
0069	Treasurer of State					7,552,518		650,000								3,925,887,908		\$ 3,934,090,426		
0074	Treasurer of State - County Aid		21,428,616	21,428,616				245,000,000								302,000,000		\$ 568,428,616		
0076	Treasurer of State - Municipal Aid		29,372,099	29,372,099				225,000,000								2,000,000		\$ 256,372,099		
TOTAL OTHER CONSTITUTIONAL OFFICES		\$ 50,800,715	\$ 50,800,715	\$ -	\$ -	\$ 75,166,418	\$ -	\$ 470,812,500	\$ 112,500	\$ -	\$ 4,000,000	\$ 1,050,000	\$ -	\$ 38,005,123	\$ 33,830,677	\$ 4,244,135,533	\$ 1,159,956	\$ 4,919,073,422	\$ -	\$ -
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS																				
0360	Claims Commission					766,800						2,250,000						\$ 3,016,800		
0516	Educational Television Network (AETN)		5,825,736	5,825,736	160,900	160,900								8,205,115				\$ 14,191,751		
0232	Election Commissioners, Board of		876,351	876,351			3,800,000										1,289,499	\$ 5,965,850		
0238	Ethics Commission		1,094,042	1,094,042	29,231	29,231												\$ 1,123,273		
0080	Game & Fish Commission							80,050,559	46,206,615	36,523,413						6,140,000	3,983,130	\$ 172,903,717		
0090	Highway & Transportation		332,874	332,874				800,240,196	703,146,117	1,000,000,000						460,121,799	53,050	\$ 2,963,894,036		
0028	Prosecutor Coordinator, Office of					2,095,649				88,881						28,264		\$ 2,212,794		
0324	Public Defender Commission					32,705,913		2,763,210								3,943,161	931,558	\$ 40,343,842		
0370	Public Employees Retirement													778,500,000		177,848,896		\$ 956,348,896		
0450	Public Service Commission							9,437,750	4,437,404	465,362						1,024,194	285,634	\$ 15,650,344		1,000,000
0311	Social Security Disability Determination, Department of									77,921,219								\$ 77,921,219		
0375	Teacher Retirement System													250,000,000		1,700,372,289		\$ 1,950,372,289		
TOTAL NON-CABINET DEPARTMENTS		\$ 8,129,003	\$ 8,129,003	\$ 190,131	\$ 190,131	\$ 35,568,362	\$ 3,800,000	\$ 892,491,715	\$ 753,790,136	\$ 1,114,998,875	\$ -	\$ 2,250,000	\$ -	\$ 1,036,705,115	\$ -	\$ 2,349,478,603	\$ 6,542,871	\$ 6,203,944,811	\$ -	\$ 1,000,000
INSTITUTIONS OF HIGHER EDUCATION																				
0180	Arkansas Northeastern College	\$ 8,765,839	8,765,839											\$ 26,428,000		1,163,376		\$ 36,357,215		
0120	Arkansas State University - Beebe		11,356,380	11,356,380										38,058,145		2,320,721		\$ 51,735,246		
0125	Arkansas State University - Jonesboro		62,150,956	62,150,956										223,896,158		12,659,439		\$ 298,706,553		
0128	Arkansas State University - Mountain Home		3,695,854	3,695,854										16,525,000		-		\$ 20,220,854		
0129	Arkansas State University - Newport		6,559,812	6,559,812										35,195,000		-		\$ 41,754,812		
0685	Arkansas State University - Three Rivers		3,381,360	3,381,360										25,886,000		-		\$ 29,267,360		
0130	Arkansas Tech University		36,356,050	36,356,050										178,799,358		3,260,611		\$ 218,416,019		
0675	Black River Technical College		6,321,306	6,321,306										42,924,800		-		\$ 49,246,106		
0677	Cossatot Community College of the University of Arkansas		3,757,578	3,757,578										13,625,000		-		\$ 17,382,578		
0170	East Arkansas Community College		8,749,489	8,749,489										28,176,692		1,214,490		\$ 38,140,671		
0100	Henderson State University		18,832,354	18,832,354										79,300,000		3,372,948		\$ 101,505,302		
0177	Mid-South Community College		5,540,696	5,540,696										25,000,000		-		\$ 30,540,696		
0175	National Park Community College		9,040,569	9,040,569										21,420,000		1,816,442		\$ 32,277,011		
0185	North Arkansas College		7,605,726	7,605,726										39,990,000		717,264		\$ 48,312,990		
0198	Northwest Arkansas Community College		11,649,679	11,649,679										66,643,632		1,605,266		\$ 79,898,577		
0687	Ozarka College		3,248,284	3,248,284										15,501,000		-		\$ 18,749,284		
0190	Phillips Community College of the University of Arkansas		8,923,812	8,923,812										25,275,000		1,182,750		\$ 35,381,562		
0693	Pulaski Technical College		14,765,510	14,765,510										56,135,000		-		\$ 70,900,510		
0192	Rich Mountain Community College		3,546,964	3,546,964										10,900,000		320,582		\$ 14,767,546		

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0193	AGENCY																				
	South Arkansas Community College		6,084,362	6,084,362											22,032,222		830,625		\$	28,947,209	
0691	Southeast Arkansas College		5,354,958	5,354,958											39,700,000		-		\$	45,054,958	
0105	Southern Arkansas University		16,861,877	16,861,877											53,497,000		1,994,161		\$	72,353,038	
0115	Southern Arkansas University - Technical Branch		7,686,847	7,686,847											17,384,801		520,655		\$	25,592,303	
0135	University of Arkansas at Fayetteville		212,161,474	212,161,474											1,358,578,400		39,463,276		\$	1,610,203,150	
0195	University of Arkansas at Fort Smith		21,045,824	21,045,824											118,280,000		4,942,317		\$	144,268,141	
0145	University of Arkansas at Little Rock		60,049,349	60,049,349											162,298,699		9,168,767		\$	231,516,815	
0150	University of Arkansas at Medical Sciences Campus		96,673,016	96,673,016											2,520,850,000		73,436,394		\$	2,690,959,410	
150B	University of Arkansas at Medical Sciences - Indigent Care		5,438,340	5,438,340											-		-		\$	5,438,340	
0155	University of Arkansas at Monticello		16,696,750	16,696,750											29,524,810		1,721,024		\$	47,942,584	
0160	University of Arkansas at Pine Bluff		27,702,693	27,702,693											84,899,520		2,987,661		\$	115,589,874	
0168	University of Arkansas Community College at Batesville		4,406,596	4,406,596											16,126,000		-		\$	20,532,596	
0167	UofA Community College at Hope - Texarkana		4,647,636	4,647,636											17,419,197		-		\$	22,066,833	
0689	University of Arkansas Community College at Morrilton		5,089,458	5,089,458											29,000,000		-		\$	34,089,458	
0165	University of Central Arkansas		56,013,219	56,013,219											172,950,705		7,423,252		\$	236,387,176	
	TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 780,160,617	\$ 780,160,617	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,612,220,139	\$ -	\$ 172,122,021	\$ -	\$ 6,564,502,777	\$ -	\$ -
	CABINET LEVEL AGENCIES			780,160,617	0																
	AGRICULTURE, DEPARTMENT OF																				
9901	Agriculture Department								16,610,144	10,971,382							\$ 11,046,610		\$	38,628,136	
0400	Agriculture Division		17,540,601	21,298,459	391,184	391,184			21,916,813	17,196,423	6,580,599	64,604					1,572,750		\$	65,262,974	
	Total Agriculture Division		17,540,601	21,298,459	391,184	391,184			21,916,813	17,196,423	6,580,599	64,604	-	-			1,572,750	-	\$	65,262,974	-
0455	Natural Resources Commission		5,455,871	6,655,267	59,936	59,936					18,189,956				3,237,500		106,063,646		\$	133,006,909	
	TOTAL DEPARTMENT OF AGRICULTURE		\$ 22,996,472	\$ 27,953,726	\$ 451,120	\$ 451,120	\$ -	\$ -	\$ 38,526,957	\$ 28,167,805	\$ 24,770,555	\$ 64,604	\$ -	\$ -	\$ 3,237,500	\$ -	\$ 118,683,006	\$ -	\$ 236,898,019	\$ -	\$ -
	COMMERCE, DEPARTMENT OF																				
9902	Commerce Department		3,613,098	3,613,098				332,846		1,250,000	260,978						6,278,864	20,167,268	\$	31,903,054	
0402	Aeronautics Division								13,400,000	2,303,253	12,000,000								\$	27,703,253	
0405	Bank Department								14,058,802										\$	14,058,802	
0395	Development Finance Authority									41,341,215					8,439,900				\$	49,781,115	
0790	Economic Development Commission		21,339,734	21,339,734				8,534,746		73,010,072	286,378				120,000	1,704,066	2,438,444	75,500,000	\$	182,933,440	
0425	Insurance Department								113,873,671	45,684,259	3,138,077		31,500,000	200,000	104,500	48,505	214,070	35,930	\$	194,799,012	
0410	Securities Department								4,032,647	199,418					50,000				\$	4,282,065	
0341	Waterways Commission		274,195	274,195													2,022,052	5,000,000	\$	7,296,247	
0810	Workforce Services Division		150,000	150,000						208,055,824						3,000,001	9,026,000	10,256,577	\$	230,488,402	
0810	Adult Education	1	9,515,429	9,515,429	31,138	31,138				10,867,030		33,381				1,800,000	15,564,801	967,959	\$	38,779,738	
0520	Blind Services		1,972,456	1,972,456						9,243,319									\$	11,215,775	
0520	Rehabilitation Services		11,942,101	11,942,101				546,926		46,391,845				888,627					\$	59,769,499	
	Total Workforce Services Division		23,579,986	23,579,986	31,138	31,138	-	-	546,926	-	274,558,018	33,381	-	888,627	-	4,800,001	24,590,801	11,224,536	\$	340,253,414	-
	TOTAL DEPARTMENT OF COMMERCE		\$ 48,807,013	\$ 48,807,013	\$ 31,138	\$ 31,138	\$ -	\$ 8,867,592	\$ 145,912,046	\$ 49,436,930	\$ 404,308,360	\$ 319,759	\$ 31,500,000	\$ 1,088,627	\$ 8,714,400	\$ 6,552,572	\$ 35,544,231	\$ 111,927,734	\$	853,010,402	-
	CORRECTIONS, DEPARTMENT OF																				
9903	Corrections Department																123,800,508		\$	123,800,508	
9903	County Jail Reimbursement		25,765,944	25,765,944															\$	25,765,944	
0485	Community Correction Division		89,980,084	105,311,074	2,462,280	2,462,280			13,500,000	5,451,497	1,399,460				1,420,000	1,931,883			\$	116,145,204	
0480	Correction Division		326,280,288	434,873,587	7,024,820	7,024,820		906,175	17,037,214	4,300,000			5,600,000		1,315,181	25,350,000		225,000	\$	388,038,678	
0323	Post Prison Transfer Board		2,425,681	2,548,467	58,657	58,657													\$	2,484,338	
0328	Sentencing Commission		490,059	519,717	5,219	5,219													\$	495,278	
	TOTAL CORRECTIONS		\$ 444,942,056	\$ 569,018,789	\$ 9,550,976	\$ 9,550,976	\$ -	\$ 906,175	\$ 30,537,214	\$ 9,751,497	\$ 1,399,460	\$ -	\$ 5,600,000	\$ -	\$ 2,735,181	\$ 27,281,883	\$ 123,800,508	\$ 225,000	\$ 656,729,950	\$ -	\$ -
	EDUCATION, DEPARTMENT OF																				
9904	Education Department																9,117,784		\$	9,117,784	
	Elementary & Secondary Education, Div. of																				
0500	Academic Facilities & Transportation		2,857,204	2,857,204	195,076	195,076													\$	3,052,280	
500B	Educational Facilities Partnership																88,700,000	125,728,951	\$	214,428,951	
0500	Office of Early Childhood		9,125,325	9,645,546					110,000	90,000	271,000,000						70,000	66,786	\$	280,462,111	
0500	Elementary & Secondary Education	8	110,007,161	115,769,517				4,232,362			1,711,416,747		7,773,377	5,841,939	57,863,732	830,000	7,821,906	11,394,140	\$	1,917,181,364	
0500	Public School Fund		2,443,582,431	2,443,582,431				73,266,845									923,889,227		\$	3,440,738,503	
	Total Elementary & Secondary Education Div.		2,565,572,121	2,571,854,898	195,076	195,076	-	77,499,207	110,000	90,000	1,982,416,747	-	7,773,377	5,841,939	57,863,732	830,000	1,020,481,133	137,189,877	\$	5,855,863,209	-
0590	Career Ed - Career & Technical Education										18,696,137						3,427,193		\$	22,123,330	
	Public School Fund		26,883,872	26,883,872													3,839,352		\$	30,723,224	
	Total Career & Technical Education Div.		26,883,872	26,883,872	-	-	-	-	-	-	18,696,137	-	-	-	-	-	7,266,545	-	\$	62,846,554	-
	Deaf, Blind & Visually Impaired Schools																				
0510	Blind & Visually Impaired, School for the		7,540,591	8,218,836	174,033	174,033		1,005,790			319,912	800,000			14,000	425,508	32,000	46,304	\$	10,358,138	
0513	Deaf, School for the		11,109,688	11,812,933	285,146	285,146		905,000			424,448	724,325			60,000	103,000	57,500	49,500	\$	13,718,607	
	Total Deaf, Blind & Visually Impaired		18,650,279	20,031,769	459,179	459,179	-	1,910,790	-	-	744,360	1,524,325	-	-	74,000	528,508	89,500	95,804	\$	24,076,745	-
	Higher Education Division	7	16,545,743	16,545,743	76,830	76,830			85,000	226,750	13,867,774	190,117			9,000	427,530	12,885,329	1,219,673	\$	45,533,746	
0700	Higher Education Grants		40,619,625	40,619,625													22,786,313	5,293,483	\$	68,699,421	
0552	Northwest Technical Institute		3,308,152	3,308,152	80,684	80,684				258,428					3,650,000	497,975	991,508	883,202	\$	9,669,949	
	Total Higher Education Division		60,473,520	60,473,520	157,514	157,514	-	-	85,000	226,750	14,126,202	190,117	-	-	3,659,000	925,505	36,663,150	7,396,358	\$	123,903,116	-

INSPECTOR GENERAL, DEPARTMENT OF

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9909	Inspector General Department	3	294,702	294,702							492,000	555,000					1,166,668		\$ 2,508,370		
9909	Internal Audit											-						1,998,129	\$ 1,998,129		
9909	Medicaid Inspector General		1,022,820	1,269,320							5,053,500	200,000			100,000	100,000			\$ 6,476,320		
	TOTAL INSPECTOR GENERAL		\$ 1,317,522	\$ 1,564,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,545,500	\$ 755,000	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 1,166,668	\$ 1,998,129	\$ 10,982,819	\$ -	\$ -
	LABOR & LICENSING, DEPARTMENT OF																				
9910	Labor & Licensing Department								792,960	16,272					-	934,745	2,809,976	(102,587)	\$ 4,451,366		
	Occupational & Prof Licensing Div																		\$ -		
0200	Abstracters Board																		\$ -		
0203	Accountancy Board														1,052,249				\$ 1,052,249		
0205	Appraiser Licensing Board								87,839	72,768	116,500				556,202				\$ 833,309		
0206	Architects, Landscape Architects & Interior Designers														337,762				\$ 337,762		
0209	Athletic Commission														58,180	86,908	4,798		\$ 149,886		
0210	Auctioneer's Licensing Board														88,493	52,861			\$ 141,354		
0211	Bail Bondsman Licensing Board								169,412	1,000,047					389,362	1,628	209,560		\$ 1,770,009		
0212	Barber Examiners Board														280,223	15,766			\$ 295,989		
0221	Collection Agencies Board														786,609	1,074,729			\$ 1,861,338		
0224	Contractors Licensing Board														1,292,198	711,385			\$ 2,003,583		
0236	Engineers & Land Surveyors Board														742,393				\$ 742,393		
0263	Fire Protection Licensing Board								164,503	83,567									\$ 248,070		
0240	Geologists Registration Board														25,499	35,443			\$ 60,942		
0255	Home Inspector Registration Board																		\$ -		
0305	Manufactured Home Commission								377,923	106,666									\$ 484,589		
0320	Motor Vehicle Commission								475,321	227,828									\$ 703,149		
0248	Real Estate Commission														1,622,937	295,591			\$ 1,918,528		
0258	Towing & Recovery Board														255,023	66,506			\$ 321,529		
	Total Occupational & Prof. Licensing Div.		-	-	-	-	-	-	1,274,998	1,490,876	116,500	-	-	-	7,487,130	2,340,817	214,358	-	\$ 12,924,679	-	-
0800	Labor Division			3,909,567		109,912	2,791,388		1,149,273	332,563	1,380,982				220,326	114,238			\$ 5,988,770		
0390	Workers Compensation Commission														22,611,062	11,444,958	150,000		\$ 34,206,020		
	TOTAL LABOR & LICENSING		\$ -	\$ 3,909,567	\$ -	\$ 109,912	\$ 2,791,388	\$ -	\$ 3,217,231	\$ 1,839,711	\$ 1,497,482	\$ -	\$ -	\$ -	\$ 30,318,518	\$ 14,834,758	\$ 3,174,334	\$ (102,587)	\$ 57,570,835	\$ -	\$ -

