

STATE OF ARKANSAS
FUNDED BUDGET
FISCAL YEAR 2026

		Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY	
AGENCY																						
LEGISLATIVE OFFICES																						
0002	House of Representatives						5,024,536												\$	5,024,536		
0015	Joint Interim Committee on Legislative Facilities																		\$	-		
0009	Legislative Audit						27,322,059										22,630,000		\$	49,952,059		
0011 & 0012	Legislative Research, Bureau of (including Disbursing Officer)						24,207,150												\$	24,207,150		
0005	Senate						5,266,079												\$	5,266,079		
TOTAL LEGISLATIVE OFFICES			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	22,630,000	\$	-
							\$	61,819,824											\$	84,449,824	\$	-
JUDICIAL OFFICES																						
0023	Administrative Office of the Courts		\$	-		-		33,221,712	-	6,150,406	2,452,774	15,767,316	1,085	-	1,145,480	34,520	17,903,073	-	-	\$	76,676,366	
0053	Attorney General							27,461,892				4,517,115				10,031,000			\$	42,010,007		
0018	Court of Appeal							6,986,576											\$	6,986,576		
0241	Judicial Discipline and Disability Commission			764,292	764,292														\$	764,292		
0032	Supreme Court							7,761,124							6,087,117				\$	13,848,241		
TOTAL JUDICIAL OFFICES			\$	764,292	\$	764,292	\$	-	\$	-	\$	6,150,406	\$	2,452,774	\$	20,284,431	\$	1,085	\$	140,285,482	\$	-
OTHER CONSTITUTIONAL OFFICES																						
0059 * & 059A	Auditor of the State (includes Constitutional/Fiscal Disbursing Officer)							42,630,901		181,500	73,600	-				31,500,000	6,003,000	1,463,405	51,500	\$	81,903,906	
0072	Board of Finance																		\$	-		
0314	Governor's Mansion Commission							1,487,596										158,000	234,000	\$	1,879,596	
0061	Land Department							4,396,807								18,017,800	14,800,000			\$	37,214,607	
0034	Office of the Governor							6,743,921					500,000							\$	7,243,921	
0051	Office of the Lieutenant Governor							552,550												\$	552,550	
0063	Secretary of State							26,061,087			25,000		200,000	300,000		600,000	915,000	1,100,000	3,450,000	\$	32,651,087	
0069	Treasurer of State							8,692,213		650,000								3,925,887,908		\$	3,935,230,121	
0074	Treasurer of State - County Aid			21,428,616	21,428,616					245,000,000									302,000,000	\$	568,428,616	
0076	Treasurer of State - Municipal Aid			29,372,099	29,372,099					225,000,000									2,000,000	\$	256,372,099	
TOTAL OTHER CONSTITUTIONAL OFFICES			\$	50,800,715	\$	50,800,715	\$	-	\$	-	\$	470,831,500	\$	98,600	\$	-	\$	200,000	\$	800,000	\$	-
							\$	90,565,075	\$	-	\$	470,831,500	\$	98,600	\$	-	\$	200,000	\$	800,000	\$	-
CONSTITUTIONALLY SEPARATE & INDEPENDENT NON-CABINET LEVEL DEPARTMENTS																						
0360	Claims Commission							793,540						2,250,000						\$	3,043,540	
0516	Educational Television Network (AETN)			5,986,636	5,986,636											7,046,643	1,038,292			\$	14,071,571	
0232	Election Commissioners, Board of			5,013,351	5,013,351														1,473,740	\$	6,487,091	
0238	Ethics Commission			1,152,605	1,152,605															\$	1,152,605	
0080	Game & Fish Commission								80,457,938	34,731,052	37,509,688							12,917,687	3,061,141	\$	168,677,506	
0090	Highway & Transportation			332,874	332,874				807,621,324	274,448,927	1,000,000,000							462,621,799	215,412,502	\$	2,760,437,426	
0028	Prosecutor Coordinator, Office of							2,143,173			88,881							38,863		\$	2,270,917	
0324	Public Defender Commission							38,285,873	3,799,414									3,802,960	1,080,088	\$	46,968,335	
0370	Public Employees Retirement										-				778,500,000			182,114,475		\$	960,614,475	
0450	Public Service Commission								10,606,418	2,219,544	513,431							1,105,736	296,683	\$	14,741,812	
0311	Social Security Disability Determination, Department of										73,423,514									\$	73,423,514	
0375	Teacher Retirement System														1,706,000,000			218,456,614		\$	1,924,456,614	
TOTAL NON-CABINET DEPARTMENTS			\$	12,485,466	\$	12,485,466	\$	-	\$	-	\$	41,222,586	\$	807,621,324	\$	369,312,697	\$	36,950,596	\$	1,111,535,514	\$	-
							\$	41,222,586	\$	807,621,324	\$	369,312,697	\$	36,950,596	\$	1,111,535,514	\$	-	\$	2,250,000	\$	-
INSTITUTIONS OF HIGHER EDUCATION																						
0180	Arkansas Northeastern College		\$	8,845,933	\$	8,845,933									\$	26,428,000		1,210,301		\$	36,484,234	
0120	Arkansas State University - Beebe			11,333,296	11,333,296													2,384,403		\$	51,875,844	
0125	Arkansas State University - Jonesboro			62,862,957	62,862,957													12,758,804		\$	299,517,919	
0128	Arkansas State University - Mountain Home			3,571,700	3,571,700													-		\$	20,096,700	
0129	Arkansas State University - Newport			6,451,670	6,451,670													-		\$	42,061,670	
0685	Arkansas State University - Three Rivers			3,347,546	3,347,546													-		\$	29,233,546	
0130	Arkansas Tech University			35,628,929	35,628,929														-	\$	217,778,372	
0675	Black River Technical College			7,187,648	7,187,648													-		\$	50,112,448	
0677	Cossatot Community College of the University of Arkansas			3,750,333	3,750,333													-		\$	17,691,583	
0170	East Arkansas Community College			8,708,498	8,708,498													1,247,818		\$	38,133,008	
0100	Henderson State University			18,457,299	18,457,299													3,465,505		\$	101,222,804	
0177	Mid-South Community College			5,585,019	5,585,019													-		\$	30,585,019	
0175	National Park Community College			8,995,082	8,995,082													1,866,287		\$	32,281,369	
0185	North Arkansas College			7,529,669	7,529,669													736,947		\$	45,756,616	
0198	Northwest Arkansas Community College			11,479,213	11,479,213													1,599,375		\$	91,558,284	
0687	Ozarka College			3,183,318	3,183,318													-		\$	18,684,318	
0190	Phillips Community College of the University of Arkansas			8,756,310	8,756,310													1,215,205		\$	35,246,515	
0693	Pulaski Technical College			14,694,332	14,694,332													-		\$	70,829,332	
0192	Rich Mountain Community College			3,656,930	3,656,930													329,379		\$	22,861,309	

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	AGENCY																				
0193	South Arkansas Community College		5,962,675	5,962,675											22,032,222		853,418		\$ 28,848,315		
0691	Southeast Arkansas College		5,301,408	5,301,408											39,700,000		-		\$ 45,001,408		
0105	Southern Arkansas University		17,733,361	17,733,361											55,732,048		2,048,882		\$ 75,514,291		
0115	Southern Arkansas University - Technical Branch		7,681,509	7,681,509											15,461,851		534,942		\$ 23,678,302		
0135	University of Arkansas at Fayetteville		213,610,191	213,610,191											1,439,305,520		40,213,850		\$ 1,693,129,561		
0195	University of Arkansas at Fort Smith		20,886,786	20,886,786											118,280,000		5,077,939		\$ 144,244,725		
0145	University of Arkansas at Little Rock		58,929,169	58,929,169											162,298,699		9,758,201		\$ 230,986,069		
0150	University of Arkansas at Medical Sciences Campus		96,673,016	96,673,016											2,521,025,000		74,743,856		\$ 2,692,441,872		
150B	University of Arkansas at Medical Sciences - Indigent Care		5,438,340	5,438,340											-		-		\$ 5,438,340		
0155	University of Arkansas at Monticello		16,362,815	16,362,815											29,524,810		1,768,250		\$ 47,655,875		
0160	University of Arkansas at Pine Bluff		27,264,639	27,264,639											92,899,520		4,069,645		\$ 124,233,804		
0168	University of Arkansas Community College at Batesville		4,318,464	4,318,464											16,126,000		-		\$ 20,444,464		
0167	UofA Community College at Hope - Texarkana		4,554,683	4,554,683											18,490,197		-		\$ 23,044,880		
0689	University of Arkansas Community College at Morrilton		5,073,879	5,073,879											29,000,000		-		\$ 34,073,879		
0165	University of Central Arkansas		55,018,565	55,018,565											186,055,705		7,626,953		\$ 248,701,223		
	TOTAL INSTITUTIONS OF HIGHER EDUCATION		\$ 778,835,182	\$ 778,835,182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,733,752,671	\$ -	\$ 176,860,045	\$ -	\$ 6,689,447,898	\$ -	\$ -
	CABINET LEVEL AGENCIES																				
	AGRICULTURE, DEPARTMENT OF																				
9901	Agriculture Department								16,610,144	12,985,987							\$ 9,461,491		\$ 39,057,622		
0400	Agriculture Division		17,931,785	21,689,643					21,608,796	12,570,538	16,893,934	1,613,875					2,754,449		\$ 73,373,377		
	Total Agriculture Division			21,689,643															\$ -		-
0455	Natural Resources Commission		5,516,376	6,715,203							19,405,509	2,978,602			2,722,856	18,730,062	82,142,456		\$ 131,495,861		
	TOTAL DEPARTMENT OF AGRICULTURE		\$ 23,448,161	\$ 28,404,846	\$ -	\$ -	\$ -	\$ -	\$ 38,218,940	\$ 25,556,525	\$ 36,299,443	\$ 4,592,477	\$ -	\$ -	\$ 2,722,856	\$ 18,730,062	\$ 94,358,396	\$ -	\$ 243,926,860	\$ -	\$ -
	COMMERCE, DEPARTMENT OF																				
9902	Commerce Department			4,750													6,802,564		\$ 6,802,564		
0402	Aeronautics Division								15,790,447	739,497	12,000,000								\$ 28,529,944		
0405	Bank Department								14,754,742								60,000		\$ 14,814,742		
0395	Development Finance Authority																		\$ -		
0790	Economic Development Commission		12,734,847	20,660,189	2,464,800				79,503,000	22,000	60,705,371	1,313,535			954,000	1,000,682	30,300,000	76,502,630	\$ 265,500,865		
0425	Insurance Department								23,822,666	54,335,199	3,744,268		30,500,000	200,000	1,500	51,505	214,070	35,930	\$ 112,905,138		
0410	Securities Department								221,116	4,649,822					47,000	3,000			\$ 4,920,938		
0341	Waterways Commission		219,418	274,195													5,050,000	2,000,000	\$ 7,269,418		
0810	Workforce Services Division		148,000	150,000	102,000						158,077,472	967,894			655,555	1,989,786	17,963,631	22,746,090	\$ 202,650,428		
0810	Adult Education	1	9,528,369	9,546,567							7,764,616						16,311,782		\$ 33,604,767		
0810	Manufacturing Extension Network		679,545	679,545	27,293						586,964				55,000	1,241,359			\$ 2,590,181		
0810	Skills Development		3,608,348	3,608,348				20,570,211	677,487	240,368	601,965						1,996,232		\$ 27,694,611		
0810	Blind Services		1,972,456	1,972,456							10,252,818						1,059,571		\$ 13,284,845		
0810	Rehabilitation Services		11,942,101	11,942,101						602,092	42,678,972					780,000		612	\$ 56,003,777		
	Total Workforce Services Division		27,878,819	27,899,017	129,293	-	-	20,570,211	1,279,579	240,368	219,962,807	967,894	-	-	1,490,555	3,231,145	37,331,216	22,746,702	\$ 335,828,589	-	-
	TOTAL DEPARTMENT OF COMMERCE		\$ 40,833,084	\$ 48,838,151	\$ 2,594,093	\$ -	\$ -	\$ 20,570,211	\$ 135,371,550	\$ 59,986,886	\$ 296,412,446	\$ 2,281,429	\$ 30,500,000	\$ 200,000	\$ 2,493,055	\$ 4,286,332	\$ 79,757,850	\$ 101,285,262	\$ 776,572,198	\$ -	\$ -
	CORRECTIONS, DEPARTMENT OF																				
9903	Corrections Department																164,062,448		\$ 164,062,448		
9903	County Jail Reimbursement		34,800,000	34,800,000															\$ 34,800,000		
0485	Community Correction Division		102,419,526	107,773,354					9,182,440						1,201,200				\$ 112,803,166		
0480	Correction Division		343,674,492	343,674,492				1,431,465	17,400,000	3,953,054			5,600,000		6,500,000	21,569,018			\$ 400,128,029		
0480	Corrections Division- Medical Contract		139,398,915	139,398,915															\$ 139,398,915		
0323	Post Prison Transfer Board		2,491,624	2,607,124															\$ 2,491,624		
0328	Sentencing Commission		446,857	524,936															\$ 446,857		
	TOTAL CORRECTIONS		\$ 623,231,414	\$ 628,778,821	\$ -	\$ -	\$ -	\$ 1,431,465	\$ 26,582,440	\$ 3,953,054	\$ -	\$ -	\$ 5,600,000	\$ -	\$ 7,701,200	\$ 21,569,018	\$ 164,062,448	\$ -	\$ 854,131,039	\$ -	\$ -
	EDUCATION, DEPARTMENT OF																				
9904	Education Department																	9,688,976	\$ 9,688,976		
	Elementary & Secondary Education, Div. of																				
0500	Academic Facilities & Transportation		3,052,280	3,052,280															\$ 3,052,280		
500B	Educational Facilities Partnership																84,402,668	130,510,107	\$ 214,912,775		
0500	Office of Early Childhood		9,125,324	9,645,746					90,000	110,000	268,670,324				92,000	83,676			\$ 278,171,324		
0500	Elementary & Secondary Education	8	200,007,161	205,769,517			4,349,048				1,710,783,694		500,000	10,116,465	63,173,017	5,499,212	97,682,166	45,000,000	\$ 2,137,110,763		
0500	Public School Fund		2,443,582,431	2,443,582,431			110,418,167										925,341,298		\$ 3,479,341,896		
	Total Elementary & Secondary Education Div.		2,655,767,196	2,662,049,974	-	-	-	114,767,215	90,000	110,000	1,979,454,018	-	500,000	10,116,465	63,265,017	5,582,888	1,107,426,132	175,510,107	\$ 6,112,589,038	-	-
0590	Career Ed - Career & Technical Education										18,723,809				130,000	70,000	3,037,166		\$ 21,960,975		
	Public School Fund		26,883,872	26,883,872													3,839,352		\$ 30,723,224		
	Total Career & Technical Education Div.		26,883,872	26,883,872	-	-	-	-	-	-	18,723,809	-	-	-	130,000	70,000	6,876,518	-	\$ 52,684,199	-	-
	Deaf, Blind & Visually Impaired Schools																				
0510	Blind & Visually Impaired, School for the		7,754,624	8,392,869					1,207,824		257,953	835,199					524,508	8,000	\$ 10,588,108		
0513	Deaf, School for the		11,394,831	12,098,079					1,520,043		1,022,579				273,750	150,000	4,000	57,130	\$ 14,422,333		
	Total Deaf, Blind & Visually Impaired		19,149,455	20,490,948	-	-	-	2,727,867	-	-	1,280,532	835,199	-	-	273,750	674,508	12,000	57,130	\$ 25,010,441	-	-
0700	Higher Education Division	7	14,948,008	14,948,008							13,615,474	100,741			8,000	428,530	12,800,000	6,028,590	\$ 48,249,407		

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0700	AGENCY																				
0552	Higher Education Grants		43,619,625	43,619,625					-	-		-			-	-	22,821,595	8,825,558	\$ 75,266,778		
	Northwest Technical Institute		3,388,836	3,388,836							274,154				3,200,000	1,127,318	1,793,632		\$ 9,783,940		
	Total Higher Education Division		61,956,469	61,956,469	-	-	-	-	100,000	220,064	13,889,628	100,741	-	-	3,208,000	1,555,848	37,415,227	14,854,148	\$ 133,300,125	-	-
0318	Martin Luther King, Jr. Commission		366,460	366,460											20,000				\$ 386,460		
0519	State Library & Board		9,291,473	9,565,007					42,448		3,146,655		500		30,000				\$ 12,511,076		
	TOTAL EDUCATION		\$ 2,773,414,925	\$ 2,781,312,730	\$ -	\$ -	\$ -	\$ 117,495,082	\$ 232,448	\$ 330,064	\$ 2,016,494,642	\$ 935,940	\$ 500,500	\$ 10,116,465	\$ 66,926,767	\$ 7,883,244	\$ 1,151,729,877	\$ 200,110,361	\$ 6,346,170,315	\$ -	\$ -
	ENERGY & ENVIRONMENT, DEPARTMENT OF																				
9905	Energy & Environment Department	4															7,770,977		\$ 7,770,977		
0930	Environmental Quality, Department of	4	3,220,234	4,297,361							26,877,697	64,454,964					10,086,649	45,140,237	\$ 149,779,781		
0420	Geological Survey	4															-	-	\$ -		
0430	Liquefied Petroleum Gas Board																731,857	-	\$ 731,857		
0440	Oil & Gas Commission & Board								3,500,000		191,326				5,050		3,081,293	12,948,822	\$ 19,726,491		
	TOTAL ENERGY & ENVIRONMENT		\$ 3,220,234	\$ 4,297,361	\$ -	\$ -	\$ -	\$ -	\$ 30,377,697	\$ -	\$ 64,646,290	\$ -	\$ -	\$ -	\$ 5,050	\$ -	\$ 21,670,776	\$ 58,089,059	\$ 178,009,106	\$ -	\$ -
	FINANCE & ADMINISTRATION, DEPARTMENT OF																				
9906	Finance & Administration Department		-					4,335,278										150,000	\$ 4,485,278		
0611	DFA- Regulatory Division		3,691,605	3,691,605					1,440,000	556,813	785,463				796,111		794,640		\$ 8,064,632		
0490	Assessment Coordination Department		591,144	591,144					45,000	15,000							18,180,459	865,817	\$ 19,697,420		
0634	Child Support Enforcement Office		13,288,801	13,288,801							49,000,000						14,000,000	2,443,902	\$ 78,732,703		
0620	Disbursing Officer		4,556,308	4,556,308				151,489	111,451,000	6,709,000			250,000		44,932	1,722,618	42,823,021	706,922	\$ 168,415,290		
0610	Management Services		3,658,779	3,658,924				60,177,218	88,000	255,000	24,350,580	4,273	19,200					1,600,000	\$ 90,153,050		
0631	Racing Commission		2,012,923	2,012,923				2,665,301							791,229		25,000,000		\$ 30,469,453		
0630	Revenue Division							122,723,422	5,389,360						5,100,000		1,166,500,000	1,500,000	\$ 1,301,212,782		
	TOTAL FINANCE & ADMINISTRATION		\$ 27,799,560	\$ 27,799,705	\$ -	\$ -	\$ 189,901,219	\$ 151,489	\$ 118,413,360	\$ 7,535,813	\$ 74,136,043	\$ 4,273	\$ 269,200	\$ -	\$ 6,732,272	\$ 1,722,618	\$ 1,267,298,120	\$ 7,266,641	\$ 1,701,230,608	\$ -	\$ -
	HEALTH, DEPARTMENT OF																				
9907	Health Department		263,987														141,064		\$ 405,051		
0645	Health, Department of		81,409,037	82,752,300				4,534,663	20,522,987	45,216	274,442,361				122,297	170,123	14,446,536	7,817,694	\$ 403,510,914		
0645	Health Medicaid Match		539,888																\$ 539,888		
	Division of Health Related Boards & Commissions																		\$ -		
0290	Acupuncture & Related Techniques														476	10,524			\$ 11,000		
0204	Alcohol & Drug Abuse Counselors														31,966				\$ 31,966		
0208	Athletic Training Board														2,000	18,517			\$ 20,517		
0265	Chiropractic Examiners														10,825	200,053			\$ 210,878		
0228	Counseling Board														104,890	379,981			\$ 484,871		
0268	Dental Examiners														28,888	348,550			\$ 377,438		
0270	Dietetics Licensing														17,473	54,166			\$ 71,639		
0279	Dispensing Opticians Board								2,993	91,000									\$ 93,993		
0271	Hearing Instrument Dispensers Board														1,037	49,623			\$ 50,660		
0274	Medical Board														2,040,000	1,654,870			\$ 3,694,870		
0277	Nursing Board														16,325				\$ 4,057,625		
0280	Optometry Board														143,074	76,709			\$ 219,783		
0283	Pharmacy Board														1,300,000	1,529,971			\$ 2,829,971		
0246	Physical Therapy														200,000	255,308			\$ 455,308		
0286	Podiatric Medicine Board														6,240				\$ 6,240		
0289	Psychology Board														41,366	330,287			\$ 371,653		
0254	Social Work Licensing Board								24,876	184,769									\$ 209,645		
0292	Speech Pathology & Audiology																102,662	109,986	\$ 212,648		
0295	Spinal Cord Commission		2,476,418	2,476,418							88,651	111,506					3,811	46,189	\$ 2,726,575		
	Total Health Related Bds & Cmsns		2,476,418	2,476,418	-	-	-	-	2,877,504	1,467,434	88,651	111,506	-	-	3,944,560	5,011,221	113,797	46,189	\$ 16,137,280	-	-
0665	Health Services Permit Agency		438,172	438,172					41,000	52,503									\$ 531,675		
0319	Minority Health Commission		211,174	211,174													25,949	1,457,914	\$ 2,047,988		
0334	Tobacco Settlement Commission																358,561		\$ 358,561		
	TOTAL HEALTH		\$ 85,338,676	\$ 85,878,064	\$ -	\$ -	\$ -	\$ 4,534,663	\$ 23,441,491	\$ 1,565,153	\$ 274,531,012	\$ 111,506	\$ -	\$ -	\$ 4,066,857	\$ 5,207,293	\$ 16,517,872	\$ 8,216,834	\$ 423,531,357	\$ -	\$ -
	HUMAN SERVICES, DEPARTMENT OF																				
9908	Human Services Department		241,276								56,846						3,473		\$ 301,595		
0710	Administration		24,795,770	25,037,046							26,516,157						11,310,531	5,365,000	\$ 67,987,458		
0710	Aging, Adult & Behavioral Health Division		104,981,456	104,981,456					1,480,000		72,369,947						43,274,078	4,399,874	\$ 226,505,355		
0710	Children & Family Services		135,971,772	139,733,393					246,548		130,229,656						5,544,343	381,171	\$ 272,373,490		
0710	County Operations Division		58,873,699	58,700,789							185,197,495						17,000,882	-	\$ 261,072,076		
0710	Developmental Disabilities Services		54,885,720	65,603,057					50,000		10,813,054						152,690,290	-	\$ 218,439,064		
0710	Medical Services Division		1,403,388,103	2,564,587							7,222,044,169						1,096,432,138	26,391,007	\$ 9,748,255,417		
0710	Provider Services & Quality Assurance Div		5,998,017	5,998,017							11,920,245						300,000	-	\$ 18,218,262		
0710	Youth Services		52,791,260	53,431,260							14,524,451						3,375,765	-	\$ 70,691,476		
0710	DHS Grant Funds			1,402,725,705															\$ -		
0710	DHS Interagency Fund Transfers		4,401,621																\$ 4,401,621		
0710	DHS Medicaid Match		12,446,616																\$ 12,446,616		

		Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
AGENCY																					
TOTAL HUMAN SERVICES			\$ 1,858,775,310	\$ 1,858,775,310	\$ -	\$ -	\$ -	\$ -	\$ 1,776,548	\$ -	\$ 7,673,672,020	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,329,931,500	\$ 36,537,052	\$ 10,900,692,430	\$ -	\$ -
INSPECTOR GENERAL, DEPARTMENT OF																					
9909	Inspector General Department	3	462,702	462,702							265,000	95,000						2,864,721	\$ 3,687,423		
9909	Internal Audit		-														2,222,230		\$ 2,222,230		
9909	Medicaid Inspector General		1,101,263	1,101,320							4,950,464	-				199,157			\$ 6,250,884		
TOTAL INSPECTOR GENERAL			\$ 1,563,965	\$ 1,564,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,215,464	\$ 95,000	\$ -	\$ -	\$ -	\$ 199,157	\$ 2,222,230	\$ 2,864,721	\$ 12,160,537	\$ -	\$ -
LABOR & LICENSING, DEPARTMENT OF																					
9910	Labor & Licensing Department		1,638,380						698,197	34,873							2,278,935		\$ 4,650,385		
Occupational & Prof Licensing Div																			\$ -		
0203	Accountancy Board														1,068,037				\$ 1,068,037		
0205	Appraiser Licensing Board								76,959	651,105	116,500								\$ 844,564		
0206	Architects, Landscape Architects & Interior Designers														345,394				\$ 345,394		
0209	Athletic Commission								23,806	166,916							1,767	1,103	\$ 193,592		
0210	Auctioneer's Licensing Board														107,987	43,829			\$ 151,816		
0211	Bail Bondsman Licensing Board														218,372	1,628			\$ 1,777,138		
0212	Barber Examiners Board								535,447	1,021,691					235,509	68,193			\$ 303,702		
0221	Collection Agencies Board														569,356	1,297,383			\$ 1,866,739		
0224	Contractors Licensing Board														1,236,156	758,670			\$ 1,994,826		
0236	Engineers & Land Surveyors Board														756,023	-			\$ 756,023		
0263	Fire Protection Licensing Board								103,709	144,399					-	-			\$ 248,108		
0240	Geologists Registration Board														10,485	50,787			\$ 61,272		
0305	Manufactured Home Commission								162,765	120,535					114,456	96,117			\$ 493,873		
0320	Motor Vehicle Commission								366,154	343,393									\$ 709,547		
0248	Real Estate Commission														1,539,752	341,617			\$ 1,881,369		
0258	Towing & Recovery Board														174,853	143,920			\$ 318,773		
Total Occupational & Prof. Licensing Div.			-	-	-	-	-	-	1,268,840	2,448,039	116,500	-	-	-	6,376,380	2,802,144	1,767	1,103	\$ 13,014,773	-	-
0800	Labor Division		2,381,099	4,019,479				401,548	746,754	736,757	1,146,109	412,323			2,016	45,984	193,431	6,569	\$ 6,072,590		
0390	Workers Compensation Commission														19,866,130	14,278,950	150,000		\$ 34,295,080		
TOTAL LABOR & LICENSING			\$ 4,019,479	\$ 4,019,479	\$ -	\$ -	\$ -	\$ 401,548	\$ 2,713,791	\$ 3,219,669	\$ 1,262,609	\$ 412,323	\$ -	\$ -	\$ 26,244,526	\$ 17,127,078	\$ 2,624,133	\$ 7,672	\$ 58,032,828	\$ -	\$ -

	Footnote	BUDGETED GENERAL REVENUE	DISTRIBUTED GENERAL REVENUE	BUDGETED PERFORMANCE FUND	ALLOCATED PERFORMANCE FUND	HSC/MCF FUNDS	GENERAL REVENUE FUND BALANCE	SPECIAL REVENUE	SPECIAL REVENUE FUND BALANCE	FEDERAL REVENUE	FEDERAL REVENUE FUND BALANCE	REVOLVING FUNDS	REVOLVING FUND BALANCE	CASH FUNDS	CASH FUND BALANCE	OTHER FUNDS	OTHER FUND BALANCE	TOTAL OPERATING BUDGET	REFUNDS	MISCELLANEOUS & CONTINGENCY
AGENCY																				
MILITARY, DEPARTMENT OF																				
9911	Military Department	8,929,827	8,931,344							100,648,997		2,500,000			1,396,121		240,404	\$ 113,715,349		
TOTAL MILITARY DEPARTMENT		\$ 8,929,827	\$ 8,931,344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,648,997	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 1,396,121	\$ -	\$ 240,404	\$ 113,715,349	\$ -	\$ -
PARKS, HERITAGE & TOURISM, DEPT. OF																				
9912	Parks, Heritage & Tourism Department	-		-												10,926,174		\$ 10,926,174		
0315	Capitol Zoning Commission	189,834	254,672	-											2,000			\$ 191,834		
Heritage Division																		\$ -		
0865	Heritage, Department of	7,755,838	7,755,838	-				8,980,000	1,329,372	2,730,000	896,692			204,000	616,641	617,240	36,888,018	\$ 60,017,801		
0870	Arkansas Arts Council	-	-	-						890,000				130,000	216,346			\$ 1,236,346		
0887	Natural & Cultural Resources Council	-	-	-				35,500,000							18,500,000			\$ 54,000,000		
Total Heritage Division		7,755,838	7,755,838	-	-	-	-	44,480,000	1,329,372	3,620,000	896,692	-	-	334,000	19,332,987	617,240	36,888,018	\$ 115,254,147	-	-
0900	Parks & Tourism	18,980,557	22,507,521	-				73,339,051	55,738,663	1,500,000	475,000			57,200,781	20,972,875	-		\$ 228,206,927		
TOTAL PARKS, HERITAGE & TOURSIM		\$ 26,926,229	\$ 30,518,031	\$ -	\$ -	\$ -	\$ -	\$ 117,819,051	\$ 57,068,035	\$ 5,120,000	\$ 1,371,692	\$ -	\$ -	\$ 57,534,781	\$ 40,307,862	\$ 11,543,414	\$ 36,888,018	\$ 354,579,082	\$ -	\$ -
PUBLIC SAFETY, DEPARTMENT OF																				
9913	Public Safety Department									6,023,759						9,067,272	4,304	\$ 15,095,335		
0990	Crime Information Center	2,204,581	2,204,581					3,859,000	31,000	1,785,536				75,600	24,400	378,772		\$ 8,358,889		
0955	Crime Laboratory	15,009,259	15,009,259					2,955,050	2,254,617	3,972,823				6,336	25,444	375,000	212,023	\$ 24,810,552		
9913	Crime Victim Assistance & Reparations	1,600,000	1,600,000					23,000		1,884,120						459,521		\$ 3,966,641		
0995	Emergency Management	9,727,499	9,727,499					439,313	66,698,747	103,014				11,490,231	1,849,095	51,181,533	3,642,324	\$ 145,131,756		
0950	Law Enforcement Standards & Training	5,354,375	5,354,375					108,500	82,016	237,688				46,280	247,841	41,890	530,200	\$ 6,823,666		
0960	State Police	94,140,872	94,140,872					34,715,337	3,724,018	3,307,997						500,000	350,000	\$ 136,738,224		
TOTAL PUBLIC SAFETY		\$ 128,036,586	\$ 128,036,586	\$ -	\$ -	\$ 174,876	\$ -	\$ 42,100,200	\$ 72,790,398	\$ 17,314,937	\$ -	\$ -	\$ -	\$ 11,618,447	\$ 2,146,780	\$ 62,003,988	\$ 4,738,851	\$ 340,925,063	\$ -	\$ -
TRANSFORMATION & SHARED SERVICES, DEPARTMENT OF																				
9914	Transformation & Shared Services Dept.					15,915,937						4,000,000		2,096,904	971,639	161,194,090	49,670,993	\$ 233,849,563		
0472	Geographic Information Systems	1,888,356	1,888,356													269,878	850,000	\$ 3,008,234		
0615	Building Authority Division	2,199,107	2,212,759											2,721,021	985,000	17,859,237	23,376,351	\$ 47,140,716		
0470	Information Systems, Department of									2,926,394		69,849,090	1,984,840			8,689,500	605	\$ 83,450,429		
TOTAL TRANS & SHARED SVCS		\$ 4,087,463	\$ 4,101,115	\$ -	\$ -	\$ 15,915,937	\$ -	\$ -	\$ -	\$ 2,926,394	\$ -	\$ 73,849,090	\$ 1,984,840	\$ 4,817,925	\$ 1,956,639	\$ 188,012,705	\$ 73,897,949	\$ 367,448,942	\$ -	\$ -
VETERAN'S AFFAIRS DEPARTMENT																				
9915	Veteran's Affairs	3,584,947	3,584,947					\$ 48,000		\$ 23,937,960	\$ 30,000,000			\$ 13,903,575	\$ 5,336,053	\$ 3,069,735		\$ 79,880,270		
9915	Veteran's Child Welfare Services	142,201	159,387															\$ 142,201		
9915	Disabled Veteran's Service Office	51,688	51,688															\$ 51,688		
TOTAL VETERANS AFFAIRS		\$ 3,778,836	\$ 3,796,022	\$ -	\$ -	\$ -	\$ -	\$ 48,000	\$ -	\$ 23,937,960	\$ 30,000,000	\$ -	\$ -	\$ 13,903,575	\$ 5,336,053	\$ 3,069,735	\$ -	\$ 80,074,159	\$ -	\$ -
TOTAL CABINET LEVEL AGENCIES		\$ 5,613,403,749	\$ 5,645,051,587	\$ 2,594,093	\$ -	\$ 205,992,032	\$ 144,584,458	\$ 537,095,516	\$ 232,005,597	\$ 10,592,618,257	\$ 39,804,640	\$ 113,218,790	\$ 12,301,305	\$ 204,767,311	\$ 127,868,257	\$ 4,394,803,044	\$ 530,142,824	\$ 22,751,199,873	\$ -	\$ -
RAINY DAY FUNDS																				
DFA STATE'S CONTRIBUTIONS			\$ -																	
MOTOR VEHICLE ACQUISITION		1,570,814	1,772,927																	
MEDICAID TRUST FUND																				
CHILDREN'S ED FREEDOM ACCOUNT																				
PERFORMANCE FUND			3,150,000																	
RESTRICTED RESERVE																				
TOTAL		\$ 6,457,860,218	\$ 6,492,860,169	\$ 2,594,093	\$ -	\$ 475,030,821	\$ 952,205,782	\$ 1,383,390,119	\$ 271,507,567	\$ 11,724,438,202	\$ 40,005,725	\$ 116,268,790	\$ 13,446,785	\$ 8,496,337,062	\$ 168,527,622	\$ 9,707,960,536	\$ 755,202,478	\$ 40,563,204,986	\$ -	\$ 1,000,000
GRAND TOTAL																				
																			\$ 40,563,204,986	\$ 40,564,204,986
% OF TOTAL OPERATING BUDGET		15.92%	16.01%	0.01%	0.00%	1.17%	2.35%	3.41%	0.67%	28.90%	0.10%	0.29%	0.03%	20.95%	0.42%	23.93%	1.86%	100.00%		
DISTRIBUTED GENERAL REVENUE IS BASED ON THE 5/20/24 FORECAST																				

(1) Budgeted General Revenue in the Division of Workforce Services - Adult Education program reflects a portion of the Division of Career & Technical Education Public School Fund Distribution.

(2) Budgeted General Revenue variance from Distributed General Revenue is due to Reallocation of Resources.

(3) During the 21-23 Biennium, the Fair Housing Commission has been merged into the Department of Inspector General.

(4) Budgeted General Revenue variance from Distributed General Revenue due to General Revenue Shared Services Transfer.

(5) The Office of Criminal Detention Facilities is included in the Department of Corrections amount.

(6) The Better Chance Program is included in the Department of Education - Division of Elementary & Secondary Education amount.

(7) The AmeriCorps and Veteran's Training & Education programs are included in the Department of Education - Division of Higher Education amount.