

STATE GENERAL REVENUE AVAILABLE FOR DISTRIBUTION
Fiscal Year 2026

Fund Accounts	FY2025	100% A	
	Forecast	A	Total
Div. of Elementary and Secondary Education	2,443,582,431	2,443,582,431	2,443,582,431
State Library	5,641,919	5,641,919	5,641,919
Career and Technical Education	26,883,872	26,883,872	26,883,872
Career and Technical Education-Adult Ed	8,489,176	8,489,176	8,489,176
PUBLIC SCHOOL FUND	2,484,597,398	2,484,597,398	2,484,597,398
GENERAL EDUCATION FUND			
Div. of Elementary and Secondary Education	18,282,199	18,282,199	18,282,199
Educational Facilities Partnership	0	0	0
Div. of Academic Facilities & Transportation	2,857,204	3,052,280	3,052,280
Educational Television	5,825,736	5,986,636	5,986,636
School for the Blind	8,218,836	8,392,869	8,392,869
School for the Deaf	11,812,933	12,098,079	12,098,079
State Library	3,859,435	3,923,088	3,923,088
Div. of Career and Technical Education	0	0	0
Rehabilitation Services	11,942,101	11,942,101	11,942,101
Child Care Grant	7,056,193	7,056,193	7,056,193
Child Care/Early Childhood Ed.	2,589,553	2,589,553	2,589,553
Subtotal - General Education	72,444,190	73,322,998	73,322,998
Technical Institutes:			
Northwest TI	3,308,152	3,388,836	3,388,836
Subtotal - Technical Institutes	3,308,152	3,388,836	3,388,836
TOTAL GENERAL ED. FUND	75,752,342	76,711,834	76,711,834
HUMAN SERVICES FUND			
DHS-Administration	24,518,586	25,037,046	25,037,046
Children & Family Services	139,333,393	139,733,393	139,733,393
Youth Services	48,980,104	53,431,260	53,431,260
Devel. Disab. Services	65,603,057	65,603,057	65,603,057
Medical Services	2,442,596	2,564,587	2,564,587
DHS-Grants	1,389,725,705	1,402,725,705	1,402,725,705
Behavioral Health	103,643,589	104,981,456	104,981,456
Provider Services and Quality Assurance	5,515,977	5,998,017	5,998,017
County Operations	57,419,886	58,700,789	58,700,789
TOTAL HUMAN SERVICES	1,837,182,893	1,858,775,310	1,858,775,310
STATE GENERAL GOV'T FUND			
Div. of Ark. Heritage	7,755,838	7,755,838	7,755,838
Department of Agriculture	19,479,187	19,870,371	19,870,371
Dept. of Labor and Licensing	3,909,567	4,019,479	4,019,479
Div. of Higher Education	11,989,758	12,066,588	12,066,588
Higher Education Grants	40,619,625	43,619,625	43,619,625
Economic Development Commission	21,339,734	20,660,189	20,660,189
Div. of Correction	434,873,587	343,674,492	343,674,492
Div. of Correction - Medical Contract	0	139,398,915	139,398,915
Div. of Community Correction	105,311,074	107,773,354	107,773,354
Dept. of the Military	10,109,327	8,931,344	8,931,344
Parks & Tourism	22,082,257	22,082,257	22,082,257
Div. of Environmental Quality	4,202,841	4,297,361	4,297,361
Miscellaneous Agencies	78,026,413	83,280,732	83,280,732
TOTAL STATE GENERAL GOV'T	759,699,208	817,430,545	817,430,545
OTHER FUNDS			
County Aid	21,428,616	21,428,616	21,428,616
County Jail Reimbursement	25,765,944	34,800,000	34,800,000
Crime Information System	2,186,443	2,204,581	2,204,581
Child Support Enforcement	13,288,801	13,288,801	13,288,801
Dept. of Health	81,954,072	82,752,300	82,752,300
Performance Fund	0	3,150,000	3,150,000
Motor Vehicle Acquisition	0	0	0
Municipal Aid	29,372,099	29,372,099	29,372,099
Div. of Arkansas State Police	92,596,808	94,140,872	94,140,872
Div. of Workforce Services-New Hire Registry	150,000	150,000	150,000
Div. of Workforce Services-Adult Education	1,026,253	1,057,391	1,057,391
Div. of Workforce Services-Manufacturing Extension Network	0	679,545	679,545
Services for the Blind	1,972,456	1,972,456	1,972,456
Skills Development Fund	3,608,348	3,608,348	3,608,348
Children's Educational Freedom Account	97,487,318	187,487,318	187,487,318
Sustainable Bldg Main't Prog for Instit of Higher Ed Revolv Loan	4,555,985	2,881,420	2,881,420
TOTAL OTHER FUNDS	375,393,143	478,973,747	478,973,747

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Fund Accounts	FY2025 Forecast	A	100% A Total
INSTITUTIONS OF HIGHER EDUCATION - Four Year Institutions:			
Arkansas State University	62,150,956	62,862,957	62,862,957
Arkansas Tech University	36,356,050	35,628,929	35,628,929
Henderson State University	18,832,354	18,457,299	18,457,299
Southern Arkansas University	16,861,877	17,733,361	17,733,361
UA-Fayetteville	134,584,010	136,032,727	136,032,727
UA - System	3,479,474	3,479,474	3,479,474
UA - Archeological Survey	2,369,274	2,369,274	2,369,274
UA - Agriculture	65,800,138	65,800,138	65,800,138
UA - Clinton School	2,336,896	2,336,896	2,336,896
UA - Criminal Justice Institute	2,458,634	2,458,634	2,458,634
UA - AR Sch.Math, Science, & Arts	1,133,048	1,133,048	1,133,048
U of A - Ft. Smith	21,045,824	20,886,786	20,886,786
UA-Little Rock	60,049,349	58,929,169	58,929,169
UA-Medical Sciences	93,012,881	93,012,881	93,012,881
UAMS - Child Abuse/Rape/Domestic Violence	350,000	350,000	350,000
UAMS - Pediatrics/Psychiatric Research	1,985,100	1,985,100	1,985,100
UAMS - Indigent Care	5,438,340	5,438,340	5,438,340
UA-Monticello	16,696,750	16,362,815	16,362,815
UA-Pine Bluff	21,902,693	21,464,639	21,464,639
UA-Pine Bluff - 1890 Grant State Match	5,800,000	5,800,000	5,800,000
University of Central Arkansas	56,013,219	55,018,565	55,018,565
Subtotal - 4 Year Institutions	628,656,867	627,541,032	627,541,032
INSTITUTIONS OF HIGHER EDUCATION - Two Year Institutions:			
Arkansas Northeastern College	8,765,839	8,845,933	8,845,933
Arkansas State University - Beebe	11,356,380	11,333,296	11,333,296
Arkansas State Univ.-Mt. Home	3,695,854	3,571,700	3,571,700
Arkansas State Univ. - Newport	6,559,812	6,451,670	6,451,670
Cossatot C C of the UA	3,757,578	3,750,333	3,750,333
East Arkansas Cmty. College	8,749,489	8,708,498	8,708,498
Arkansas State Univ. - Mid-South	4,013,696	4,058,019	4,058,019
ASU - Mid-South - ADTEC	1,527,000	1,527,000	1,527,000
National Park College	9,040,569	8,995,082	8,995,082
North Arkansas College	7,605,726	7,529,669	7,529,669
NorthWest Arkansas Cmty. College	11,649,679	11,479,213	11,479,213
Phillips Cmty. College of the UA	8,923,812	8,756,310	8,756,310
U of A - Rich Mountain	3,546,964	3,656,930	3,656,930
Southern Ark. University - Tech	5,530,868	5,525,530	5,525,530
SAU-Tech-Envir. Training Academy	375,036	375,036	375,036
SAU-Tech-Fire Training Academy	1,780,943	1,780,943	1,780,943
South Arkansas College	6,084,362	5,962,675	5,962,675
U of A - Cmty. College at Batesville	4,406,596	4,318,464	4,318,464
U of A - Cmty. College at Hope-Texarkana	4,647,636	4,554,683	4,554,683
U of A - Cmty. College at Morrilton	5,089,458	5,073,879	5,073,879
Subtotal - 2 Year Institutions	117,107,297	116,254,863	116,254,863
INSTITUTIONS OF HIGHER EDUCATION - Technical Colleges			
Black River	6,321,306	7,187,648	7,187,648
ASU - Three Rivers	3,381,360	3,347,546	3,347,546
Ozarka	3,248,284	3,183,318	3,183,318
U of A - Pulaski Tech	14,765,510	14,694,332	14,694,332
Southeast Arkansas College	5,354,958	5,301,408	5,301,408
Subtotal - Technical Colleges	33,071,418	33,714,252	33,714,252
TOTAL INST'S OF H. E.	778,835,582	777,510,147	777,510,147
Total Request	6,311,460,566	6,493,998,981	6,493,998,981
OFFICIAL FORECAST 5.21.25			
	\$6,526,300,000		\$6,679,100,000
Surplus	214,839,434		185,101,019